

Parent Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: WOODVILLE ELEMENTARY SCHOOL DISTRICT Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ \$ 31,862 Immigrant: \$ \$1,282

LEP Administrative & Indirect Costs (2%): \$ \$662 Immigrant Administrative & Indirect Costs: \$ 0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	<u>1. Purchase supplemental materials needed to implement ELD program afterschool for grades 4-8.</u>	<u>\$5,000</u>	<u>\$5,000</u>
	<u>2. Train afterschool teacher to implement curriculum.</u>	<u>\$1250</u>	<u>\$1,250</u>
	<u>3. Identify students in grades 4-8 in need of additional academic help based on CELDT scores</u>	<u>0</u>	
	<u>4. Collect post and pre data to assess</u>		

	<u>effectiveness of program.</u>		
Goal 2B: AMAO 2 - English Proficiency	<u>1. Collect and evaluate regular classroom data to analyze students English proficiency.</u>	<u>0</u>	<u>0</u>
	<u>2. Re teach and re evaluate key concepts missed by students.</u>	<u>0</u>	<u>0</u>
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	<u>1. Monitor and evaluate growth by ELL students in AYP scores.</u>	<u>0</u>	<u>0</u>
Goal 2C: AMAO 3 – AYP in Mathematics	<u>1. Monitor, evaluate and purchase additional academic manipulatives in math to accelerate student results in assessments.</u>	<u>\$3,500</u>	<u>\$3,500</u>
Goal 2D: High Quality Professional Development	<u>1. Provide SDAIE training to teachers and administrators</u>	<u>\$5,000</u>	<u>\$5,000</u>
Goal 2E: Parent and Community Participation	<u>1. Write parent-friendly letters re: PI, SES, AMAO status.</u>	<u>\$1,500</u>	<u>\$1,500</u>
	<u>2. Share state report information verbally with parents.</u>	<u>0</u>	<u>0</u>
	<u>3. Establish parent resource center at site.</u>		
	<u>4. Provide staff parent involvement training.</u>	<u>\$4,500</u>	<u>\$4,500</u>
	<u>5. Establish opportunities for parent training.</u>		
Goal 2F: Parental Notification	<u>1. Send monthly newsletters highlighting academic accomplishments and ways in which parents can help the school to promote academic development at home.</u>	<u>\$500</u>	<u>\$3500</u>
	<u>2. Hold bi-monthly meetings to go over academic results, provide parents with strategies</u>	<u>\$200</u>	<u>\$1000</u>

	<u>to use at home.</u>		
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	<u>1. Establish a resource room for parents to visit and learn about school, academics and ways to help their children at home.</u>	<u>\$300</u>	<u>\$300</u>
	<u>2. Make monthly home visits to encourage parents to participate in school activities and classroom events.</u>	<u>\$200</u>	<u>\$200</u>
	<u>3. Provide students with access to high school resources and knowledge of how to be successful at the high school level.</u>	<u>\$500</u>	<u>\$500</u>
	<u>4. Hold a career day with school alumni for students to 'hear and see' role models.</u>	<u>\$282</u>	<u>\$282</u>
Goal 5A: Increase Graduation Rates	<u>1. Provide students with access to high school resources and knowledge of how to be successful at the high school level.</u>	<u>\$2,000</u>	<u>\$2,000</u>
	<u>2. Hold a career day with school alumni for students to 'hear and see' role models.</u>	<u>\$4,000</u>	<u>\$4,000</u>
	<u>3. Visit and monitor high school students to encourage them to complete high school and attend college.</u>	<u>\$500</u>	<u>\$500</u>
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>\$31,093.00</u> — — IMM \$ <u>\$1,282</u> —

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.