

WOODVILLE UNION SCHOOL DISTRICT

16541 ROAD 168 | PORTERVILLE, CALIFORNIA

SPECIAL BOARD MEETING AGENDA

June 15, 2015-3:30 P.M. - ROOM #26

6. ACTION ITEMS (to be added to Special Board Agenda on June 15, 2015.)

Budget for 2015-2016 school year. (Encompart of Encompart	Seconded by:
GuerreroGuill Motion: P	en Medina Espinoza Luna assed Failed
6.5 Approval of Budget revisions for 2 Motion to approve Item 6.5 by:	014-2015 (Enclosure Item 6.5) Seconded by:
GuerreroGuill Motion: P	en Medina Espinoza Luna assed Failed
Year. Melisa is a Fully Credentialed To	
Motion to approve Item 6.6 by:	Seconded by:
GuerreroGuill Motion: P	en Medina Espinoza Luna assed Failed
Josue is a Fully Credentialed Teacher.	grade Teacher for the 2015-2016 Academic School Year.
Motion to approve Item 6.7 by:	Seconded by:
GuerreroGuill Motion: P:	en Medina Espinoza Luna assed Failed
maximum of three (3) minutes will be allotted to each individual w Board action cannot be taken on any item not appearing on the ag If needed, a written notice should be submitted to the Superintend aides and services.	omments period, or at the time an item on the agenda is being discussed. A ishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. enda. lent requesting disability-related accommodations or modifications, including auxiliary rning an agenda item within 72 hours of a regular board meeting, at the same time the
documents will be made available for public inspection at the Distr Los miembros del público pueden dirigirse a la Mesa durante el pu	rict Office located at 16541 Road 168, Porterville, CA. eríodo de comentarios públicos, o en el momento un punto en el orden del día se ada persona que desee hablar con un máximo de quince (15) minutos asignados para

Aviso: Si los documentos se distribuyen a los miembros de la junta sobre un tema del programa dentro de las 72 horas de una reunión de la junta regular, al mismo tiempo, los documentos estarán disponibles para inspección pública en la Oficina del Distrito ubicada en 16541 Road 168,

Agenda submitted and posted by:

Jessica Fung

Porterville, CA.

Fiscal Services Technician

Woodville Union School District

BOARD TRANSMITTAL FORM

Date:	June 12, 2015		
Meeting Date:	June 15, 2015	·	
То:	Board of Truste	ees	
From:	Candy Alari, B	usiness Manager	
Agenda Subject:	Budget revision	ns for 14-15	
Agenda Section:	Business	Agenda Item	#:
☐ Information Or	nly 🖂 A	action] Consent
☐ Reports		Discussion	Closed Session
☐ Public Hearing	□ P	roposal/Update	Public Notice
Background/Summary	-	budget lines not used this Resource 70910 to 70900	•
Recommendation:	Approval		
Fiscal Impact:	Increase of	the General Fund reserve	s

64 Woodville Union Elementary School Di Fiscal Year: 2015

Budget Revision Report

BGR030 calari

6/12/2015 9:38:40AM

Control Number: 61234660

Approved / Revised Change Amount Proposed Budget

Revenues

0100 Resource:

General Fund
00000 Unrestricted Resources

Account Classification

Fund:

ional expenditures		010-00000-0-00000-92000-71420-0-0000 Other Outgo	010-00000-0-11351-10000-58000-0-0000 Services, Other Operating Expenses	010-00000-0-00000-82000-22002-0-0000 Classified Salaries	010-00000-0-11100-10000-11003-0-0000 Certificated Salaries	Total Revenues Expenditures	010-00000-0-00000-80110-0-0000 010-00000-0-00000-80410-0-0000
\$9,372.00	(\$30,692.00) (\$30,692.00)	\$17,564.00 \$17,564.00	\$7,500.00 \$7,500.00	\$10,000.00 \$10,000.00	\$5,000.00 \$5,000.00	\$3,314,830.00	\$3,155,906.00 \$158,924.00 \$3,314,830.00
(\$36,128.40)	(\$1,685.40) (\$1,685.40)	(\$11,943.00) (\$11,943.00)	(\$7,500.00) (\$7,500.00)	(\$10,000.00) (\$10,000.00)	(\$5,000.00) (\$5,000.00)	(\$14,500.00)	(\$31,331.00) \$16,831.00 (\$14,500.00)
(\$26,756.40)	(\$32,377.40) (\$32,377.40)	\$5,621.00 \$5,621.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,300,330.00	\$3,124,575.00 \$175,755.00 \$3,300,330.00

wij.

64 Woodville Union Elementary School Di Fiscal Year: 2015

Budget Revision Report

BGR030 calari

6/12/2015 9:39:03AM

Account Classification

Employee Benefits

Approved / Revised \$7,056.00

Change Amount

Proposed Budget

\$9,754.00

\$2,698.00

Control Number: 61234660

Total Expenditures Services, Other Operating Expenses 010-30100-0-11100-10000-58000-0-0000

Budgeted Unappropriated Resource Balance before this adjustment:

\$0.00

\$0.00

\$134,140.00

\$89,541.00 \$89,541.00

(\$14,698.00)

\$74,843.00 \$74,843.00

\$0.00

\$134,140.00

(\$14,698.00)

Total Adjustment to Unappropriated Resource Balance

Budgeted Unappropriated Resource Balance after this adjustment:

\$0.00

Fund: 0100

Resource: General Fund 70900 Ecc **Economic Impact Aid**

Other Financing Sources/Uses

010-70900-0-00000-00000-89900-0-0000

Contributions

\$0.00 \$0.00

\$130,104.98

\$130,104.98

\$130,104.98 \$130,104.98

Budgeted Unappropriated Resource Balance before this adjustment:

\$37,084.25

\$130,104.98

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

\$167,189.23

Fund: 0100

Resource: General Fund 70910 Ecc **Economic Impact Aid-LEP**

Expenditures

010-70910-0-11100-10000-11002-0-0000

Certificated Salaries

\$2,500.00 \$2,500.00

(\$250.00) (\$250.00)

\$2,250.00 \$2,250.00

Budget Revision Report

BGR030 calari

6/12/2015 9:39:03AM

Control Number: 61234660

	\$0.00	i	Budgeted Unappropriated Resource Balance after this adjustment:
	(\$19,550.00)		Total Adjustment to Unappropriated Resource Balance:
	\$19,550.00		budgeted Unappropriated Resource Balance before this adjustment:
\$60,599.76	\$19,550.00	\$41,049.76	- com expenditures
\$1,685.40	\$1,685.40	\$0.00	=
\$1,685.40	\$1,685.40	\$0.00	010-74050-0-11100-72100-73100-0-0000
\$2,476.41	\$276,41	\$2,200.00	services, Orner Operating Expenses
\$2,476.41	\$276.41	\$2,200.00	010-74050-0-11100-10000-52000-0-0000
\$48,428.11	\$19,405.35	\$29,022.76	Books and Supplies
\$7,518.40	\$7,518.40	\$0.00	
\$5,256.73	\$5,256.73	\$0.00 \$18 222 76	010-74050-0-11100-10000-44000-0-0000 010-74050-0-11100-24200-43000-0-0000
\$10,722.10 \$24,930.88	(\$77.90) \$24,930.88	\$10,800.00 \$0.00	010-74050-0-11100-10000-41000-0-0000 010-74050-0-11100-10000-43000-0-0000
\$1,072.08	(\$254.92)	\$1,327.00	Employee Benefits
\$237.71	(\$62.29)	\$300.00	
\$3,43	(\$1.57) (\$41.50)	\$5.00 \$208.00	010-74050-0-11100-10000-35010-0-0000 010-74050-0-11100-10000-35010-0-0000
\$116.28 \$98.81	(\$89.72) (\$25.19)	\$205,00 \$124,00	010-74050-0-11100-10000-33013-0-0000
\$22.07	(\$0.93)	\$23,00	010-74050-0-11100-10000-32010-0-0000
\$427.37	(\$33.63)	\$461.00	010-74050-0-11100-10000-31010-0-0000
Proposed Budget	Change Amount	Approved / Revised	Account Classification

Total

64 Woodville Union Elementary School Di Fiscal Year: 2015

Account Classification

Budget Revision Report

BGR030 calari

6/12/2015 9:39:03AM

Approved / Revised

Control Number: 61234660

Change Amount Proposed Budget

At a meeting of the school board on, the board approved the above budget account lines change to those amounts indicated in the proposed budget column. Authorized by:
(County Office Use Only) Updated at County Office on/ by

Woodville Union School District

BOARD TRANSMITTAL FORM

Date:	June 12, 201	.5		
Meeting Date:	June 15, 201	.5		
To:	Board of Tru	stees		
From:	Candy Alari,	Business Mar	nager	
Agenda Subject:	SB 858 Exces	ss Reserves		
Agenda Section:	Business		Agenda Ite	m #:
☐ Information Or	nly 🛛	Action		☐ Consent
☐ Reports		Discussion		☐ Closed Session
☐ Public Hearing		Proposal/Upo	date	☐ Public Notice
Background/Summar	the reaso unassigne	ns that substa	intiate the r I balances i	2)(B) requires a statement of need for assigned and n excess of the minimum ertainties.
Recommendation:		adoption of Buss Reserves	ıdget Attach	nment A in regards to SB
Fiscal Impact:	none			

	Domolius III and a selection of the sele		
\$714,136.42	Total of Substantiated Needs	Total	
		nsert Lines above as ineeded	200 V V V V V V V V V V V V V V V V V V
\$94.136.42		Maintain class size reduction	01
\$100,000.00		Expansion of music and band programs	10
\$120,000.00		Reserve for library expansion	01
\$100,000.00		Reserve to retain current staff inspite of declining enrollment	10
\$300,000.00	cilit es improvement	Descriptions Major Roof repairs, replace athletic structures, new a/c units and major facilities improvement	O1
Amount	erve for Economic Uncer	Substantiation of Need for Fund Balances in Excess of Minimum Recommended Reserve for Economic Unce	ubstant
\$714,136.42		Remaining Balance to Substantiate Need	
\$947,307.10 448 \$239,170.68	Form 01CS Line 108-4 The Form 01CS Line 108-7	Total Assigned and Unassigned Ending Fund Balances District Standard Reserve Level Less District Minimum Recommended Reserve for Economic Uncertainties	-
\$947,307,10 \$9,00	Form 01 Form 17	General Fund/County School Service Fund Special Reserve Fund for Other Than Capital Outlay Projects	01 17
2015-16 Budget		Fund	Form
90)	99, Objects 9780, 9789 and 979	Combined and Unassigned/Unappropriated Fund Balances (Resources 0000-1999, Objects 9780, 9789 and 9790)	ombine
nd unassigned ending	stantiate the need for assigned a	Education Code Section 42127(a){2)(B) requires a statement of the reasons that substantiate the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties	ducatio und bala
ded Reserves	xcess of Minimum Recommend	Substantiation of Need for Assigned and Unassigned Ending Fund Balances in Excess of Minimum Recommended Reserves	ubstant
	icnment	WCGWYNE DI DIE BARREN 5477298	CDS #: