



WOODVILLE UNION SCHOOL DISTRICT
 16541 ROAD 168 | PORTERVILLE, CALIFORNIA

SPECIAL BOARD MEETING AGENDA
 June 15, 2015-3:30 P.M. - ROOM #26

6. ACTION ITEMS (to be added to Special Board Agenda on June 15, 2015.)

6.4 Approval of Budget Attachment A in regard to SB 858 Excess Reserves of the District's Budget for 2015-2016 school year. (Enclosure Item 6.4)

Motion to approve Item 6.4 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna
 Motion: Passed _____ Failed _____

6.5 Approval of Budget revisions for 2014-2015 (Enclosure Item 6.5)

Motion to approve Item 6.5 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna
 Motion: Passed _____ Failed _____

6.6 Approval to hire Melisa Duarte as 2nd grade Teacher for the 2015-2016 Academic School Year. Melisa is a Fully Credentialed Teacher.

Motion to approve Item 6.6 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna
 Motion: Passed _____ Failed _____

6.7 Approval to hire Josue Duarte as 3rd grade Teacher for the 2015-2016 Academic School Year. Josue is a Fully Credentialed Teacher.

Motion to approve Item 6.7 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna
 Motion: Passed _____ Failed _____

Members of the public may address the Board during the public comments period, or at the time an item on the agenda is being discussed. A maximum of three (3) minutes will be allotted to each individual wishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. Board action cannot be taken on any item not appearing on the agenda.

If needed, a written notice should be submitted to the Superintendent requesting disability-related accommodations or modifications, including auxiliary aides and services.

Notice: If documents are distributed to the board members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 16541 Road 168, Porterville, CA.

Los miembros del público pueden dirigirse a la Mesa durante el período de comentarios públicos, o en el momento un punto en el orden del día se está discutiendo. Un máximo de tres (3) minutos será asignado a cada persona que desee hablar con un máximo de quince (15) minutos asignados para cada tema del programa. Medidas de la Junta no se puede tomar en cualquier artículo que no figure en el orden del día.

Si es necesario, un aviso por escrito debe ser presentado al Superintendente solicitando relacionados con la discapacidad adaptaciones o modificaciones, incluyendo asistentes y servicios auxiliares.

Aviso: Si los documentos se distribuyen a los miembros de la junta sobre un tema del programa dentro de las 72 horas de una reunión de la junta regular, al mismo tiempo, los documentos estarán disponibles para inspección pública en la Oficina del Distrito ubicada en 16541 Road 168, Porterville, CA.

Agenda submitted and posted by:
 Jessica Fung
 Fiscal Services Technician

Budget Revision Report

BGR030
 calari

6/12/2015
 9:38:40AM

Control Number: 61234660

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 0100 General Fund			
Resource: 00000 Unrestricted Resources			
Revenues			
010-00000-0-00000-00000-80110-0-0000	\$3,155,906.00	(\$31,331.00)	\$3,124,575.00
010-00000-0-00000-00000-80410-0-0000	\$158,924.00	\$16,831.00	\$175,755.00
Revenue Limit	\$3,314,830.00	(\$14,500.00)	\$3,300,330.00
Total Revenues	\$3,314,830.00	(\$14,500.00)	\$3,300,330.00
Expenditures			
010-00000-0-11100-10000-11003-0-0000	\$5,000.00	(\$5,000.00)	\$0.00
Certificated Salaries	\$5,000.00	(\$5,000.00)	\$0.00
010-00000-0-00000-82000-22002-0-0000	\$10,000.00	(\$10,000.00)	\$0.00
Classified Salaries	\$10,000.00	(\$10,000.00)	\$0.00
010-00000-0-11351-10000-58000-0-0000	\$7,500.00	(\$7,500.00)	\$0.00
Services, Other Operating Expenses	\$7,500.00	(\$7,500.00)	\$0.00
010-00000-0-00000-92000-71420-0-0000	\$17,564.00	(\$11,943.00)	\$5,621.00
Other Outgo	\$17,564.00	(\$11,943.00)	\$5,621.00
010-00000-0-00000-72100-73100-0-0000	(\$30,692.00)	(\$1,685.40)	(\$32,377.40)
Direct Support/Indirect Costs	(\$30,692.00)	(\$1,685.40)	(\$32,377.40)
Total Expenditures	\$9,372.00	(\$36,128.40)	(\$26,756.40)

Budget Revision Report

BGR030
 calari

6/12/2015
 9:39:03AM

Control Number: 61234660

Account Classification

Employee Benefits

010-30100-0-11100-10000-58000-0-0000

Services, Other Operating Expenses

Total Expenditures

Budgeted Unappropriated Resource Balance before this adjustment:

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

Fund: 0100 General Fund

Resource: 70900 Economic Impact Aid

Other Financing Sources/Uses

010-70900-0-00000-00000-89900-0-0000

Contributions

Budgeted Unappropriated Resource Balance before this adjustment:

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

Fund: 0100 General Fund

Resource: 70910 Economic Impact Aid-LEP

Expenditures

010-70910-0-11100-10000-11002-0-0000

Certificated Salaries

Approved / Revised

Change Amount

Proposed Budget

\$7,056.00

\$2,698.00

\$9,754.00

\$89,541.00

(\$14,698.00)

\$74,843.00

\$89,541.00

(\$14,698.00)

\$74,843.00

\$134,140.00

\$0.00

\$134,140.00

\$0.00

\$0.00

\$0.00

\$0.00

\$130,104.98

\$130,104.98

\$0.00

\$130,104.98

\$130,104.98

\$37,084.25

\$130,104.98

\$167,189.23

\$2,500.00

(\$250.00)

\$2,250.00

\$2,500.00

(\$250.00)

\$2,250.00

Budget Revision Report

BGR030
 calari

6/12/2015
 9:39:03AM

Control Number: 61234660

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-74050-0-11100-10000-31010-0-0000	\$461.00	(\$33.63)	\$427.37
010-74050-0-11100-10000-32010-0-0000	\$23.00	(\$0.93)	\$22.07
010-74050-0-11100-10000-33012-0-0000	\$206.00	(\$89.72)	\$116.28
010-74050-0-11100-10000-33013-0-0000	\$124.00	(\$25.19)	\$98.81
010-74050-0-11100-10000-35010-0-0000	\$5.00	(\$1.57)	\$3.43
010-74050-0-11100-10000-36010-0-0000	\$208.00	(\$41.59)	\$166.41
010-74050-0-11100-10000-37010-0-0000	\$300.00	(\$62.29)	\$237.71
Employee Benefits	\$1,327.00	(\$254.92)	\$1,072.08
010-74050-0-11100-10000-41000-0-0000	\$10,800.00	(\$77.90)	\$10,722.10
010-74050-0-11100-10000-43000-0-0000	\$0.00	\$24,930.88	\$24,930.88
010-74050-0-11100-10000-44000-0-0000	\$0.00	\$5,256.73	\$5,256.73
010-74050-0-11100-24200-43000-0-0000	\$18,222.76	(\$18,222.76)	\$0.00
010-74050-0-11100-24200-44000-0-0000	\$0.00	\$7,518.40	\$7,518.40
Books and Supplies	\$29,022.76	\$19,405.35	\$48,428.11
010-74050-0-11100-10000-52000-0-0000	\$2,200.00	\$276.41	\$2,476.41
Services, Other Operating Expenses	\$2,200.00	\$276.41	\$2,476.41
010-74050-0-11100-72100-73100-0-0000	\$0.00	\$1,685.40	\$1,685.40
Direct Support/Indirect Costs	\$0.00	\$1,685.40	\$1,685.40
Total Expenditures	\$41,049.76	\$19,550.00	\$60,599.76
Budgeted Unappropriated Resource Balance before this adjustment:		\$19,550.00	
Total Adjustment to Unappropriated Resource Balance:		(\$19,550.00)	
Budgeted Unappropriated Resource Balance after this adjustment:		\$0.00	

Budget Revision Report

BGR030
calari

6/12/2015
9:39:03AM

Control Number: 61234660

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on _____, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: _____

(County Office Use Only)
Updated at County Office on ____/____/____ by _____

