

WOODVILLE UNION SCHOOL DISTRICT
16541 ROAD 168 | PORTERVILLE, CALIFORNIA

REGULAR BOARD MEETING AGENDA
February 9, 2015-5:00 P.M. - Cafeteria

1. **CALL TO ORDER** Time: _____ by Board President Miguel Guillen

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

- Fabiola Guerrero.....Present Absent Late
- Miguel Guillen.....Present Absent Late
- Amanda Medina.....Present Absent Late
- Lorena Espinoza..... Present Absent Late
- Rick Luna..... Present Absent Late

4. **CONSENT AGENDA**

- 4.1 Approval of Regular Board Meeting Agenda dated February 9, 2015
- 4.2 Approval of Regular Board Meeting Minutes dated January 12, 2015 (Enclosure Item 4.2)
- 4.3 Approval of Student Accountability Report Card (SARC) **(Enclosure Item 4.3)**
- 4.4 Approval of vendor payments; warrant numbers **(Enclosure Item 4.4)**
- 4.5 Approval of full time employment of Jessica Fung as Fiscal Services Tech

December 26, 2014	ck#'s 61472863-61472882	\$31,629.74
January 7, 2015	ck#'s 61476283-61476309	\$133,813.01
January 21, 2015	ck#'s 61478703-61478724	\$10,818.47
January 29,2015	ck#'s 61480975-61480992	\$19,131.14
GRAND TOTAL		\$195,392.36

Motion to approve Consent Agenda by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna
Motion: Passed _____ Failed _____

5. **PUBLIC COMMENTS**

Time Allocation: An individual speaker will be permitted up to three minutes for a comment. This will be strictly adhered to with assistance of the Board President.

6. **REPORTS/PRESENTATIONS**

Audit Report Presentation by Vavrink, Trine, Day & Co

7. **BOARD'S REPORT**

8. SUPERINTENDENT'S REPORT

8.1 LCAP Update

9. PUBLIC HEARING: Salary Settlement Disclosure between Woodville Union School District (WUSD) and Woodville Teachers Association (WTA) for the 2014-2015 and 2015-2016 School years.

10. ADJOURN TO CLOSED SESSION Time: _____ P.M.

It is the intention of this Governing Board to meet in Closed Session concerning:

10.1 Conference with Labor Negotiator (Gov. Code 54957.6). It is the intention of the Board to meet in Closed Session to review its position and to instruct its designated representatives:

Agency designated representative: Dago Garcia, Superintendent

Name of Employee Organization: WTA

10.2 Review and Finalize Letter to Parent Regarding Parent Complaint

11. RECONVENE TO OPEN SESSION Time: _____ P.M.

12. ACTION ITEMS

Approval of Tentative Agreement (TA) between Woodville Union School District (WUSD) and Woodville Teachers Association (WTA) for the 2014-2015 and 2015-2016 School years.

Motion to approve Item #12 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna

Motion: Passed _____ Failed _____

13. Approval of Audit Report for the 2013-2014 School Year.

Motion to approve Item #13 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna

Motion: Passed _____ Failed _____

14. Approval of Response letter to Parent Regarding Complaint filed in Dec 2014

Motion to approve Item #14 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna

Motion: Passed _____ Failed _____

15. Approval of Proposal/Agreement to Provide "FEMP" (Facility Energy Master Plan) Including Prop 39 Planning Services to WUSD.

Motion to approve Item #15 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna

Motion: Passed _____ Failed _____

16. Approval of employment for 5th Grade Teacher, Ashley Tallon, for 2014-2015 school year, employment will be on a Short-Term Staff Permit (STSP)

Motion to approve Item #16 by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna
Motion: Passed _____ Failed _____

17. ORGANIZATIONAL BUSINESS

15.1 Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

18. ADJOURN MEETING

Motion to Adjourn by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Medina __ Espinoza __ Luna
Motion: Passed _____ Failed _____

Members of the public may address the Board during the public comments period, or at the time an item on the agenda is being discussed. A maximum of three (3) minutes will be allotted to each individual wishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. Board action cannot be taken on any item not appearing on the agenda.

If needed, a written notice should be submitted to the Superintendent requesting disability-related accommodations or modifications, including auxiliary aides and services.

Notice: If documents are distributed to the board members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 16541 Road 168, Porterville, CA.

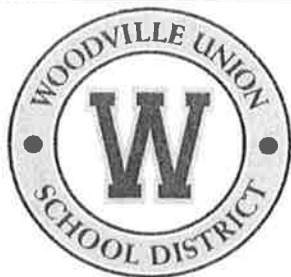
Los miembros del público pueden dirigirse a la Mesa durante el período de comentarios públicos, o en el momento un punto en el orden del día se está discutiendo. Un máximo de tres (3) minutos será asignado a cada persona que desee hablar con un máximo de quince (15) minutos asignados para cada tema del programa. Medidas de la Junta no se puede tomar en cualquier artículo que no figure en el orden del día.

Si es necesario, un aviso por escrito debe ser presentado al Superintendente solicitando relacionados con la discapacidad adaptaciones o modificaciones, incluyendo asistentes y servicios auxiliares.

Aviso: Si los documentos se distribuyen a los miembros de la junta sobre un tema del programa dentro de las 72 horas de una reunión de la junta regular, al mismo tiempo, los documentos estarán disponibles para inspección pública en la Oficina del Distrito ubicada en 16541 Road 168, Porterville, CA.

Agenda submitted and posted by:


 Dr. Dago Garcia
 Superintendent/Board Secretary



WOODVILLE UNION SCHOOL DISTRICT

16541 ROAD 168 | PORTERVILLE, CALIFORNIA

REGULAR BOARD MEETING MINUTES

January 12, 2015-5:00 P.M. - Cafeteria

1. **CALL TO ORDER** Time: 5:00 P.M. by Board President Miguel Guillen

2. **PLEDGE OF ALLEGIANCE** Led by Miguel Guillen

3. **ROLL CALL**

Fabiola Guerrero.....Present (yes) Absent Late
 Miguel Guillen.....Present (yes) Absent Late
 Amanda Medina.....Present (yes) Absent Late
 Lorena Espinoza..... Present Absent Late (yes) 5:03 p.m.
 Rick Luna..... Present (yes) Absent Late

4. **CONSENT AGENDA**

4.1 Approval of Regular Board Meeting Agenda dated January 12, 2014

4.2 Approval of Regular Board Meeting Minutes dated December 8, 2014 (**Enclosure Item 4.2**)

4.3 Approval of vendor payments; warrant numbers (**Enclosure Item 4.3**)

4.4 Approval of Williams Act Complaint Form to be submitted to County (**Enclosure Item 4.4**)

December 4, 2014 ck#'s 614686632-61468666 \$104,219.01

December 11, 2014 ck#'s 61470600-61470611 \$5,726.96

GRAND TOTAL \$109,945.97

Motion to approve by: Guerrero Seconded by: Luna

Guerrero Guillen Medina Espinoza Luna

Motion: Passed yes Failed _____

5. **PUBLIC COMMENTS**

Time Allocation: An individual speaker will be permitted up to three minutes for a comment. This will be strictly adhered to with assistance of the Board President.

6. **REPORTS/PRESENTATIONS**

7. **BOARD'S REPORT**

8. **SUPERINTENDENT'S REPORT**

8.1 CSBA Conference

8.2 LCAP Review dates (**Enclosure 8.2**)

9. **ACTION ITEMS**

9.1 Approval of request for qualification (RFQs) for Proposition 39 Energy Conservation and Energy Efficiency Services. (**Enclosure item 9.1**)

Motion to approve by: Medina Seconded by: Guerrero

Guerrero Guillen Medina Espinoza Luna
Motion: Passed yes **Failed** _____

10. ORGANIZATIONAL BUSINESS

10.1 Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

11. ADJOURN TO CLOSED SESSION Time: 5:11 P.M.

It is the intention of this Governing Board to meet in Closed Session concerning:

11.1 Hear Parent Complaint

12. RECONVENE TO OPEN SESSION Time: 6:25 P.M.

Board will reconvene on 1/23/2015 at 1 p.m. to continue hearing the parent complaint. Meeting will take place in Room 26. Notice will be posted outside room 26

13. ADJOURN/Continue MEETING at 6:28 P.M by Miguel Guillen

Motion by: _____ Seconded by: _____

Guerrero Guillen Medina Espinoza Luna
Motion: Passed yes **Failed** _____

Meeting call to continue by board clerk Amanda Medina at 1 p.m. on 1/23/2015

14. Meeting ADJOURNED by board clerk Amanda Medina at 2:12 PM

Members of the public may address the Board during the public comments period, or at the time an item on the agenda is being discussed. A maximum of three (3) minutes will be allotted to each individual wishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. Board action cannot be taken on any item not appearing on the agenda.

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Si es necesario, un aviso por escrito debe ser presentado al Superintendente solicitando relacionados con la discapacidad adaptaciones o modificaciones, incluyendo asistentes y servicios auxiliares.

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Minutes submitted by:

Dr. Dago Garcia
 Superintendent/Board Secretary

**Woodville Elementary School
School Accountability Report Card
Reported Using Data from the 2013-14 School Year
Published During 2014-15**

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1 of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at <http://www.cde.ca.gov/ta/ac/sa/>.
- View this SARC online at the school and/or LEA Web sites.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at <http://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents and community members should contact the school principal or the district office.

About This School

Contact Information (Most Recent Year)

School Contact Information	
School Name	Woodville Elementary School
Street	16541 Road 168
City, State, Zip	Porterville, CA 93257
Phone Number	(559) 686-9713
Principal	Dr.Dago Garcia
E-mail Address	dgarcia@woodvilleschools.org
Web Site	www.woodvilleschools.org
CDS Code	54-72298-6054779

District Contact Information	
District Name	Woodville Union Elementary School District
Phone Number	(559) 686-9712
Superintendent	Dr. Dago Garcia
E-mail Address	dgarcia@woodvilleschools.org
Web Site	www.woodvilleschools.org

School Description and Mission Statement (Most Recent Year)

Superintendent's Message

Woodville Union School is a single K-8 elementary school district located in an unincorporated area west of Porterville and east of Tulare in the Central San Joaquin Valley. This rural school district serves approximately 490 students. The Woodville staff works as a collaborative team in order to support student success and strives to facilitate authentic learning experiences. Input on how we can work together to fulfill our educational endeavors and assure the success of our young scholars is always encouraged. This year, 2014-2015, the school board committed funds and resources to improve our technology access and transition to the common core.

Mission Statement

Woodville Union School District educates all students, in a safe and academically challenging environment, in partnership with families and our culturally rich community, by engaging them in real-world problem solving, mastering the common core standards, learning to learn, learning to think, and actively continue their education, and becoming responsible contributors to a global society.

District Vision

"Empowering Every Student to Achieve Academic Success Now and In The Future"

Student Enrollment by Grade Level (School Year 2013-14)

Grade Level	Number of Students
Kindergarten	54
Grade 1	54
Grade 2	45
Grade 3	45
Grade 4	51
Grade 5	46
Grade 6	57
Grade 7	56
Grade 8	55
Ungraded Elementary	
Total Enrollment	463

Student Enrollment by Group (School Year 2013-14)

Group	Percent of Total Enrollment
Black or African American	0.0
American Indian or Alaska Native	0.0
Asian	0.0
Filipino	0.0
Hispanic or Latino	97.1
Native Hawaiian or Pacific Islander	0.0
White	2.9
Two or More Races	0.0
Socioeconomically Disadvantaged	94.8
English Learners	90.7
Students with Disabilities	2.5

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

Teacher Credentials

Teachers	School			District
	2012-13	2013-14	2014-15	2014-15
With Full Credential	27	24	18	2
Without Full Credential	0	1	4	0
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	

Teacher Misassignments and Vacant Teacher Positions

Indicator	2012-13	2013-14	2014-15
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments *	0	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

* Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Core Academic Classes Taught by Highly Qualified Teachers (School Year 2013-14)

Location of Classes	Percent of Classes In Core Academic Subjects	
	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers
This School	100.00	0.00
All Schools in District	100.00	0.00
High-Poverty Schools in District	100.00	0.00
Low-Poverty Schools in District	0.00	0.00

Note: High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39 percent or less in the free and reduced price meals program.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2014-15)

Year and month in which data were collected: January, 2012

Woodville Union School District abides by the California Department of Education adoption cycle for instructional materials. We endeavor to provide the most current standards-based curriculum materials for staff and students. The public hearing confirming that the local educational agency has provided sufficient and quality textbooks and instructional materials was held on September 14, 2010. This year, the district adopted a new language arts program, which it formerly piloted, entitled Imagine It by SRA for grades k-6. This program contains an ELD program as well. The adoption for grades seven and eight was done as well. McDougal Littell Core Literature was chosen. All new science laboratory materials were ordered for each grade and classroom as well as all supplemental workbooks and materials. Woodville Elementary has confirmed that each student, including English Learners, has access to their own instructional materials.

Core Curriculum Area	Textbooks and Instructional Materials/ Year of Adoption	From Most Recent Adoption?	Percent of Students Lacking Own Assigned Copy
Reading/Language Arts	Imagine It, SRA (K-6) Adopted in 2010 Mcdougall Littell Core Literature (7-8) Adopted in 2010	Yes	0
Mathematics	Houghton-Mifflin (K-6) Adopted in 2009 McDougall Littell (7-8) Adopted in 2009 McDougall Littell (Algebra 8) Adopted in 2009	Yes	0
Science	McMillan McGraw Hill (K-5) Adopted in 2008 Glencoe (6-8) Adopted in 2008	Yes	0
History-Social Science	Pearson (K-2) Adopted in 2006 Pearson Prentice Hall (3-8) Adopted in 2006	Yes	0
Foreign Language	N/A		N/A
Health	N/A		N/A
Visual and Performing Arts	N/A		N/A

School Facility Conditions and Planned Improvements (Most Recent Year)

Woodville School was originally built in 1940 and has thirty-one classrooms, a cafeteria, resource room, band room, science lab, and two computer labs. There are three playground areas, including a basketball court, soccer/football/baseball fields, tether ball areas, and other miscellaneous playground equipment.

Fourteen classrooms went through a complete renovation during the summer of 2005. Students are supervised by school personnel before, during, and after school. The staff annually reviews the safety plan and discusses playground and safety expectations with students on a regular basis. The campus is fully gated, and all visitors are required to sign in and out of the office. Woodville School is in the process of updating its five-year plan for repairing and maintaining all sites. This plan includes major repairs such as carpet replacement, roofing, plumbing and irrigation systems.

The maintenance personnel ensure that the campus grounds and facilities are well maintained throughout the year. They respond to maintenance requests in a prompt and timely manner. The administration also meets with them on an ongoing basis to discuss repairs and plans as needed. They work two shifts. The first shift begins at 6:00 am. The second shift ends at 8:00 pm. Therefore, they are readily available during functions. Maintenance personnel are trained on general safety procedures, the handling of special items, and how to recognize potential hazards. The school facilities have been well managed as we anticipate the future.

As of June 30, 2014, Deferred Maintenance was included as a Tier III categorical program that provides local educational agencies (LEAs) with the flexibility to use the ending fund balance for “any educational purpose.” The District considers all flexibility options and recognizes that its deferred maintenance needs will continue to grow over time. Therefore, the District has made a local decision to continue to use the State funds as intended; this includes roofing, plumbing, heating, air conditioning, electrical, interior or exterior painting, and floor system projects.

School Facility Good Repair Status (Most Recent Year)

School Facility Good Repair Status (Most Recent Year)				
Year and month in which data were collected: December 2014				
System Inspected	Repair Status			Repair Needed and Action Taken or Planned
	Good	Fair	Poor	
Systems: Gas Leaks, Mechanical/HVAC, Sewer	[X]	[]	[]	
Interior: Interior Surfaces	[X]	[]	[]	
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	[X]	[]	[]	Monthly pest control
Electrical: Electrical	[X]	[]	[]	
Restrooms/Fountains: Restrooms, Sinks/ Fountains	[X]	[]	[]	
Safety: Fire Safety, Hazardous Materials	[]	[X]	[]	Need to install lighting in parking lot and basketball courts
Structural: Structural Damage, Roofs	[X]	[]	[]	
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	[X]	[]	[]	

Overall Facility Rating (Most Recent Year)

Overall Rating	Exemplary	Good	Fair	Poor
	[]	[X]	[]	[]

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the Pupil Achievement State Priority (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress and its successor the Standardized Testing and Reporting Program);
- The Academic Performance Index; and
- The percentage of pupils who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

California Assessment of Student Performance and Progress / Standardized Testing and Reporting Results for All Students in Science (Three-Year Comparison)

Subject	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
	School			District			State		
	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14
Science (grades 5, 8, and 10)	26	35	29	26	35	29	60	59	60

Note: Science assessments include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA). Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

California Assessment of Student Performance and Progress Results by Student Group in Science (School Year 2013-14)

Group	Percent of Students Scoring at Proficient or Advanced
All Students in the LEA	29
All Student at the School	29
Male	34
Female	22
Black or African American	
American Indian or Alaska Native	
Asian	
Filipino	
Hispanic or Latino	30
Native Hawaiian or Pacific Islander	
White	
Two or More Races	
Socioeconomically Disadvantaged	29
English Learners	20
Students with Disabilities	
Students Receiving Migrant Education Services	24

Note: CAASPP includes science assessments (CSTs, CMA, and CAPA) in grades 5, 8, and 10. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Standardized Testing and Reporting Results for All Students (Three-Year Comparison)

Subject	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
	School			District			State		
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
English-Language Arts	32	30	26	32	30	26	54	56	55
Mathematics	36	37	32	36	37	32	49	50	50
History-Social Science	16	24	7	16	24	7	48	49	49

Note: STAR Program was last administered in 2012-13. Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Academic Performance Index Ranks (Three-Year Comparison)

API Rank	2010-11	2011-12	2012-13
Statewide	1	1	1
Similar Schools	3	2	2

Note: For 2014 and subsequent years, the statewide and similar schools ranks will no longer be produced.

Academic Performance Index Growth by Student Group (Three-Year Comparison)

Group	Actual API Change		
	2010-11	2011-12	2012-13
All Students at the School		-2	-22
Black or African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic or Latino		-1	-21
Native Hawaiian/Pacific Islander			
White			
Two or More Races			
Socioeconomically Disadvantaged		-5	-23
English Learners		-5	-16
Students with Disabilities			

Note: "N/D" means that no data were available to the CDE or LEA to report. "B" means the school did not have a valid API Base and there is no Growth or target information. "C" means the school had significant demographic changes and there is no Growth or target information.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

- Pupil outcomes in the subject areas of English, mathematics, and physical education.

California Physical Fitness Test Results (School Year 2013-14)

Grade Level	Percent of Students Meeting Fitness Standards		
	Four of Six Standards	Five of Six Standards	Six of Six Standards
5	44.9	24.5	16.3
7	28.1	28.1	22.8

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each schoolsite.

Opportunities for Parental Involvement (Most Recent Year)

Woodville Union School District is governed by a five member board that welcomes input from staff, students, and community members. We currently have a School Site Council (SSC), Migrant Advisory Committee, and English Learner Committee. The School Site Council assists in the compilation of the Single Site Plan for Student Achievement. The SSC examine school programs and make recommendations to the Board of Trustees for consideration. The Migrant Advisory and English Learner Committees focus on the specific needs of these students, and assist the administration and staff in enhancing their educational experience. Under the Local Control Accountability Plan (LCAP) the school board adopted as goal # 7 the creation of a parental resource room. In addition, in order to provide parents with more access and information about our school there will be parent meetings throughout the year. All of our parent meetings are conducted in Spanish and English.

State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

Suspensions and Expulsions

Rate	School			District			State		
	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14
Suspensions	1.3	3.3	1.9	1.3	3.3	1.9	5.7	5.1	4.4
Expulsions	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1

Note: The rate of suspensions and expulsions is calculated by dividing the total number of incidents by the total enrollment x 100.

School Safety Plan (Most Recent Year)

Woodville School provides a clean and safe campus in which students, staff, and community member's work together to promote learning and enhance the learning environment. School staff monitor students daily before, during, and after school. The campus is fully gated and alarmed. Visitors must sign in and out through the school office. Woodville School updated and the board approved a new safety plan in 2014. The plan can be viewed at our website, www.woodvilleschols.org

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Adequate Yearly Progress Overall and by Criteria (School Year 2013-14)

AYP Criteria	School	District
Made AYP Overall	No	No
Met Participation Rate: English-Language Arts	Yes	Yes
Met Participation Rate: Mathematics	Yes	Yes
Met Percent Proficient: English-Language Arts	No	No
Met Percent Proficient: Mathematics	No	No

Federal Intervention Program (School Year 2014-15)

Indicator	School	District
Program Improvement Status	In PI	Not In PI
First Year of Program Improvement	2011-2012	
Year in Program Improvement*	Year 3	
Number of Schools Currently in Program Improvement	---	1
Percent of Schools Currently in Program Improvement	---	100.0

Note: Cells with "---" do not require data.

* DW (determination waiver) indicates that the PI status of the school was carried over from the prior year in accordance with the flexibility granted through the federal waiver process.

Average Class Size and Class Size Distribution (Elementary)

Grade Level	2011-12				2012-13				2013-14			
	Avg. Class Size	Number of Classes			Avg. Class Size	Number of Classes			Avg. Class Size	Number of Classes		
		1-20	21-32	33+		1-20	21-32	33+		1-20	21-32	33+
K	18.3	3	0	0	17	4			19	1	2	
1	18	3	0	0	19	3			15	4		
2	19	3	0	0	15	3			17	3		
3	18.7	3	0	0	19	3			23		2	
4	23.7	0	3	0	23		2		26		2	
5	20.3	3	0	0	20	2	1		23		2	
6	28	0	2	0	17	17	7	1	31		2	
Other												

Note: Number of classes indicates how many classes fall into each size category (a range of total students per class).

Average Class Size and Class Size Distribution (Secondary)

Subject	2011-12				2012-13				2013-14			
	Avg. Class Size	Number of Classrooms			Avg. Class Size	Number of Classrooms			Avg. Class Size	Number of Classrooms		
		1-22	23-32	33+		1-22	23-32	33+		1-22	23-32	33+
English					17	8	3					
Mathematics					9	6	1					
Science												
Social Science					25		1					

Note: Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Academic Counselors and Other Support Staff (School Year 2013-14)

Title	Number of FTE Assigned to School	Average Number of Students per Academic Counselor
Academic Counselor	NA	
Counselor (Social/Behavioral or Career Development)	.91	---
Library Media Teacher (Librarian)	1	---
Library Media Services Staff (Paraprofessional)	n/a	---
Psychologist	.40	---
Social Worker	.20	---
Nurse	.20	---
Speech/Language/Hearing Specialist	.25	---
Resource Specialist	0	---
Other	n/a	---

Note: Cells with "----" do not require data. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Expenditures per Pupil and School Site Teacher Salaries (Fiscal Year 2012-13)

Level	Expenditures Per Pupil			Average Teacher Salary
	Total	Supplemental/ Restricted	Basic/ Unrestricted	
School Site	\$6,071	\$3,661	\$2,410	\$59,377
District	---	---	\$2,410	\$63,028
Percent Difference: School Site and District	---	---	0.0	-1.2
State	---	---	\$4,690	\$57,931
Percent Difference: School Site and State	---	---	-56.5	2.9

Note: Cells with "----" do not require data.

Types of Services Funded (Fiscal Year 2013-14)

Woodville Union School District is committed to maintaining class size reduction in grades k-3, our other classes are smaller than any other school in the county. Woodville School currently offer and after school program through the Heart Program that serves around 100 students, the Migrant Program, additionally, serves around 20 students in an academic enrichment program. Before the end of the academic year, we will also have an additional after school academic enrichment program for an additional 60 students. Our goal is to provide afterschool enrichment support for 1/3 of our students.

Teacher and Administrative Salaries (Fiscal Year 2012-13)

Category	District Amount	State Average for Districts In Same Category
Beginning Teacher Salary	\$45,705	\$38,970
Mid-Range Teacher Salary	\$61,870	\$56,096
Highest Teacher Salary	\$77,945	\$71,434
Average Principal Salary (Elementary)	\$0	\$91,570
Average Principal Salary (Middle)	\$0	\$97,460
Average Principal Salary (High)	\$0	\$99,544
Superintendent Salary	\$95,500	\$107,071
Percent of Budget for Teacher Salaries	42	36
Percent of Budget for Administrative Salaries	6	7

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at <http://www.cde.ca.gov/ds/fd/cs/>.

Professional Development

For the 2013-2014 the primary goal for our teacher develop was to train for the transition to common core. We enlisted the services of Tulare County Office of Education to lead our training by contracting to 20 days of training for our teachers in the areas of English Language Development and Math. In addition, Wednesdays, during our teachers short workdays, we trained them new ways to use technology i.e. google, email, surveys, and document readers.

Tulare County Office of Education provided group sessions, individual consultations and was always available via phone or email.

All of our teachers , in addition, were given the opportunity to seek training elsewhere and as long as it met our goals and objectives those teachers were given permission to participate.

WOODVILLE UNION SCHOOL DISTRICT
PAID BILLS FOR FEBRUARY 9, 2015
BOARD MEETING

December 26, 2014	Check #'s 61472863-61472882	\$ 31,629.74
January 7, 2015	Check #'s 61476283-61476309	\$133,813.01
January 21, 2015	Check #'s 61478703-61478724	\$ 10,818.47
January 29, 2015	Check #'s 61480975-61480992	\$ 19,131.14
GRAND TOTAL OF ALL BILLS.....		\$195,392.36

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** FINAL **
 Batch No 95

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
001333	AMAZON	PV-150476	12/22/2014		124427041566		010-00000-0-11331-10000-43000-0-0000	\$38.51		
	AMAZON		12/22/2014		124427041566	Supplies	010-07200-0-00000-24200-43000-0-0000	\$1,019.45		
								Total Check Amount:		\$1,057.96
001073	AT&T	PV-150475	12/22/2014		01	Phone Services	010-00000-0-00000-82000-59000-0-0000	\$21.82		
								Total Check Amount:		\$21.82
000189	BAEZ, OSCAR	PV-150478	12/22/2014		01	Bus Driver Training	010-00000-0-00000-36000-58000-0-0000	\$100.00		
								Total Check Amount:		\$100.00
001079	BUZZ KILL PEST CONTROL	PV-150477	12/22/2014		0038994	Pest Control Service	010-00000-0-00000-82000-55000-0-0000	\$190.00		
								Total Check Amount:		\$190.00
001087	CARMONA, DAVID	PV-150479	12/22/2014		01	Bus Driver Training	010-00000-0-00000-36000-58000-0-0000	\$100.00		
								Total Check Amount:		\$100.00
000931	CASTANEDA, RUBEN	PV-150480	12/22/2014		01	Conference Reimbursement	010-30100-0-00000-24200-52000-0-0000	\$274.08		
								Total Check Amount:		\$274.08
001308	DON ROSE OIL CO., INC.	PV-150473	12/22/2014		150054 184980	Transportation Fuel	010-00000-0-00000-36000-43000-0-4310	\$447.93		
								Total Check Amount:		\$447.93
001216	DURANT, JEFF	PV-150493	12/22/2014		01	Dishwasher repairs	130-53100-0-00000-37000-56000-0-0000	\$228.50		
								Total Check Amount:		\$228.50
001161	FUNG, JOANNA	PV-150482	12/22/2014		01	Computer for Candy	010-00000-0-00000-73000-43000-0-0000	\$1,072.65		
								Total Check Amount:		\$228.50

Batch No 95
 Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Total Check Amount:	Amount	Flag	EFT
001154	GARCIA, DAGO	PV-150481	12/22/2014	01			010-00000-0-00000-71100-52000-0-0000 Conference Reimbursement	\$117.88			
								Total Check Amount:	\$1,072.65		
001381	MORALES, AURELIO	PV-150483	12/22/2014	01			010-00000-0-00000-36000-58000-0-0000 Bus Driver Training	\$100.00			
								Total Check Amount:	\$117.88		
001022	OFFICE DEPOT	PV-150474	12/22/2014	150044	743734816001		010-00000-0-00000-27000-43000-0-0000 Supplies	\$120.50			
	OFFICE DEPOT	PV-150484	12/22/2014		743995607001		010-07200-0-00000-24200-43000-0-0000	\$211.49			
	OFFICE DEPOT	PV-150485	12/22/2014		744366650001		010-63000-0-11100-10000-43000-0-4633	\$21.63			
								Total Check Amount:	\$353.62		
000588	PORTERVILLE LOCK & SAFE	PV-150486	12/22/2014		17622		010-81500-0-00000-81100-56000-0-0000 Keys	\$71.28			
								Total Check Amount:	\$71.28		
001286	RAMOS, CHARITY	PV-150488	12/22/2014	01			130-53100-0-00000-37000-58000-0-0000 Food Safety Manager Class	\$95.00			
								Total Check Amount:	\$71.28		
000839	RODRIGUEZ, FIDELA	PV-150487	12/22/2014	01			010-63000-0-11100-10000-43000-0-8428 Supplies Reimbursement	\$13.31			
								Total Check Amount:	\$95.00		
000998	SHELL	PV-150489	12/22/2014		8000041759412		010-00000-0-00000-36000-43000-0-4310 Fuel	\$125.49			
								Total Check Amount:	\$13.31		
001387	STUDENT TRANSPORTATION	PV-150494	12/22/2014		5481424		010-41243-0-11100-10000-58000-0-0000 October-December Transportation Services	\$3,495.63			
	STUDENT TRANSPORTATION		12/22/2014		5481424		010-00000-0-00000-36000-58000-0-0000	\$23,254.87			
								Total Check Amount:	\$125.49		

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Batch No 95

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
001387	STUDENT TRANSPORTATION	PV-150494	12/22/2014		5481424		010-00000-0-00000-36000-56000-0-0000 October-December Transportation Services	\$288.75		
Total Check Amount:								\$27,039.25		
000778	TULARE COUNTY OFFICE OF EDUC	PV-150490	12/22/2014		151352		010-00000-0-00000-74000-58000-0-0000 TB Skin Testing	\$64.00		
Total Check Amount:								\$64.00		
001082	VERIZON WIRELESS	PV-150491	12/22/2014		870723824		010-00000-0-00000-82000-59000-0-0000 Cellular Phone Service	\$75.85		
Total Check Amount:								\$75.85		
000898	VILLARREAL, HERMAN	CM-150014	12/22/2014		01		010-00000-0-00000-27000-43000-0-0000 wrong amount	(\$113.73)		
	VILLARREAL, HERMAN	PV-150492	12/22/2014		01		010-00000-0-00000-27000-43000-0-0000 Santa Pictures	\$194.85		
Total Check Amount:								\$81.12		

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Tulare County Office of Education

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Batch No 95

Vendor No Vendor Name Reference Number Invoice Date PO # Invoice No Separate Check Account Code Amount Flag EFT

Total District Payment Amount: \$31,629.74

**** FINAL ****
Batch No 95

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Audit Flag	EFT
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Batch No 95

Total Accounts Payable: **\$31,629.74**

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling \$31,629.74 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Candy Olsen
 Authorizing Signature
 Date 12/22/14

Fund Summary	Total
010	\$31,306.24
130	\$323.50
Total	\$31,629.74

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** FINAL **
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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
001073	AT&T	PV-150508	1/7/2015		11/13-12/12/2014		010-00000-0-00000-82000-59000-0-0000 Phone Services	\$1,080.05		
Total Check Amount:								\$1,080.05		
001308	DON ROSE OIL CO., INC.	PV-150499	1/6/2015		150054 185079		010-00000-0-00000-36000-43000-0-4310 Transportation fuel	\$383.44		
Total Check Amount:								\$383.44		
001171	ECONOMICS RECOVERY SERVICES	PV-150522	1/7/2015		1415-0002		010-00000-0-00000-72000-58000-0-0000 Professional Services	\$625.00		
Total Check Amount:								\$625.00		
000661	FIRST BANKCARD	PV-150524	1/7/2015		DAGO GARCIA		010-00000-0-00000-71100-52000-0-0000 2014 CSBA ANNUAL CONFERENCE	\$4,654.55		
	FIRST BANKCARD		1/7/2015		DAGO GARCIA		010-00000-0-00000-27000-43000-0-0000	\$125.21		
	FIRST BANKCARD		1/7/2015		DAGO GARCIA		010-07200-0-00000-24200-43000-0-0000	\$2,928.00		
Total Check Amount:								\$7,707.76		
000661	FIRST BANKCARD	PV-150525	1/7/2015		HERMAN VILLAREAL		* 010-11000-0-11100-10000-43000-0-0000 Toner Cartridges	\$2,959.80		
	FIRST BANKCARD		1/7/2015		HERMAN VILLAREAL		* 010-07200-0-00000-24200-43000-0-0000	\$28.48		
Total Check Amount:								\$2,988.28		
001130	GUERRERO, FABIOLA	PV-150509	1/7/2015		01		010-00000-0-00000-71100-52000-0-0000 Mileage Reimbursement	\$19.77		
Total Check Amount:								\$19.77		
001175	HANDS ON COMMUNICATION, INC.	PV-150516	1/7/2015		18441		010-65000-0-57700-11300-58000-3-0000 November Interpreting Services	\$5,565.00		L
Total Check Amount:								\$5,565.00		
000701	KNIGHT GUARD ALARM	PV-150510	1/7/2015		39365/39370		010-81500-0-00000-81100-56000-0-0000 Alarm Services	\$1,927.95		
Total Check Amount:								\$1,927.95		
Total Check Amount:								\$1,927.95		

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Tulare County Office of Education
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** FINAL **
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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
000759	MCGRAW-HILL	PV-150496	1/6/2015	150088	83866338001		010-30100-0-11100-10000-43000-0-0000 Reading/Language Materials	\$15,330.50		
								Total Check Amount:		
								\$15,330.50		
001022	OFFICE DEPOT	PV-150497	1/6/2015	150048	743995605001		010-63000-0-11100-10000-43000-0-3700 Classroom Supplies	\$84.62		
	OFFICE DEPOT	PV-150517	1/7/2015		746402470001		010-65000-0-57700-11200-43000-0-0000	\$197.89		
								Total Check Amount:		
								\$282.51		
001152	PRO YOUTH/HEART	PV-150515	1/7/2015		22114		010-41240-0-11100-27000-51000-0-0000 December Services	\$1,307.30		
	PRO YOUTH/HEART		1/7/2015		22114		010-41240-0-11100-10000-51000-0-0000	\$6,143.75		
	PRO YOUTH/HEART		1/7/2015		22114		010-41244-0-11100-27000-58000-0-0000	\$97.79		
	PRO YOUTH/HEART		1/7/2015		22114		010-41244-0-11100-10000-58000-0-0000	\$1,387.44		
	PRO YOUTH/HEART		1/7/2015		22114		010-60100-0-11100-27000-51000-0-0000	\$1,762.04		
	PRO YOUTH/HEART		1/7/2015		22114		010-60100-0-11100-10000-51000-0-0000	\$8,154.94		
								Total Check Amount:		
								\$18,853.26		
001286	RAMOS, CHARITY	PV-150511	1/7/2015		01		130-53100-0-00000-37000-58000-0-0000 Reimbursement for Food Service Exam	\$99.00		
								Total Check Amount:		
								\$99.00		
001202	RAY MORGAN CO	PV-150498	1/6/2015	150037	808722		010-11000-0-11100-10000-56000-0-0000 Copier supplies	\$600.31		
								Total Check Amount:		
								\$600.31		
001203	RODRIGUEZ, DEBBIE	PV-150512	1/7/2015		01		010-63000-0-11100-10000-43000-0-8428 Supplies Reimbursement	\$20.77		
								Total Check Amount:		
								\$20.77		
000389	ROTO-ROOTER	PV-150513	1/7/2015		146753		010-81500-0-00000-81100-56000-0-0000 Repairs	\$235.00		
								Total Check Amount:		
								\$235.00		
000467	SISC	PV-150514	1/7/2015		January		010-00000-0-00000-00000-95028-0-0000 January Employee Health Insurance	\$13,836.70		G
								Total Check Amount:		
								\$235.00		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
000467	SISC	PV-150514	1/7/2015		January		010-00000-0-00000-00000-95024-0-0000 January Employee Health Insurance	\$46,298.90	G	
Total Check Amount:								\$60,135.60		
001143	SOUTH COUNTY INDUSTRIAL CART	PV-150518	1/7/2015		3839		010-81500-0-00000-81100-56000-0-0000 Golf Cart repairs	\$391.83		
Total Check Amount:								\$391.83		
000478	SOUTHERN CALIFORNIA EDISON	PV-150501	1/6/2015		150030 11/24-12/24/2014		010-00000-0-00000-82000-55002-0-0000 Services	\$3,731.98		
Total Check Amount:								\$3,731.98		
000773	SPARKLETTTS	PV-150502	1/6/2015		150034 122514		010-00000-0-00000-82000-58000-0-0000 Services	\$14.00		
000480	THE GAS COMPANY	PV-150503	1/6/2015		150034 122514		010-00000-0-00000-72000-58000-0-0000 Services	\$7.94		
Total Check Amount:								\$21.94		
000778	TULARE COUNTY OFFICE OF EDUC	PV-150519	1/7/2015		151381		010-00000-0-00000-71500-52000-0-0000 LCAP/SPSA Workshop	\$100.00		
Total Check Amount:								\$100.00		
000778	TULARE COUNTY OFFICE OF EDUC	PV-150520	1/7/2015		151522		* 010-74050-0-11100-10000-52000-0-0000 CCSS Workshop	\$625.00		
Total Check Amount:								\$625.00		
000750	VAVRINEK, TRINE, DAY & CO LLP	PV-150523	1/7/2015		0110101		010-00000-0-00000-71900-58000-0-0000 Progress Billing for fiscal year 6/30/14	\$6,795.00	L	
Total Check Amount:								\$6,795.00		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
001082	VERIZON WIRELESS	PV-150521	1/7/2015		9737784646		010-00000-0-00000-82000-59000-0-0000 Cellular Phone Services	\$151.30		
								Total Check Amount:		
								\$151.30		
000743	WASTE MANAGEMENT/USA WASTE	PV-150506	1/7/2015		384289401653		010-00000-0-00000-82000-55006-0-0000 Services	\$3,401.20		
								Total Check Amount:		
								\$3,401.20		
000521	WEISENBERGERS ACE HARDWARE	PV-150507	1/7/2015		150040 606501		010-81500-0-00000-81100-43000-0-0000 Maintenance Supplies	\$63.71		
								Total Check Amount:		
								\$63.71		
000517	WOODVILLE PUBLIC UTILITY DISTR	PV-150505	1/7/2015		150031 11/21-12/22/2014		010-00000-0-00000-82000-55003-0-0000 Services	\$1,978.90		
								Total Check Amount:		
								\$1,978.90		
								Total Check Amount:		
								\$1,978.90		
								Total Check Amount:		
								\$1,978.90		
								Total Check Amount:		
								\$1,978.90		

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Batch No 96

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
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Total District Payment Amount: \$133,813.01

**** FINAL ****
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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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Batch No 96 Total Accounts Payable: \$133,813.01

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling \$133,813.01 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Caroly Davis
 Authorizing Signatory Date: 1/30/15

Fund Summary	Total
010	\$133,714.01
130	\$99.00
Total	\$133,813.01

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001073	AT&T	PV-150532	1/21/2015		12/01-12/31/2014		010-00000-0-00000-82000-59000-0-0000	\$173.35		
							Phone services			
							Total Check Amount:	\$173.35		
001073	AT&T	PV-150533	1/21/2015		12/28/2014		* 010-00000-0-00000-82000-59000-0-0000	\$173.73		
							Phone Services			
							Total Check Amount:	\$173.73		
001079	BUZZ KILL PEST CONTROL	PV-150534	1/21/2015		0039601		010-00000-0-00000-82000-55000-0-0000	\$190.00		
							Total Check Amount:	\$190.00		
001253	CANO, LUPE	PV-150535	1/21/2015		01		010-00000-0-00000-73000-52000-0-0000	\$35.97		
							Mileage Reimbursement			
							Total Check Amount:	\$35.97		
000967	CELATA, BRIDGETTE	PV-150546	1/21/2015		01		010-74050-0-11100-10000-52000-0-0000	\$31.58		
							Mileage Reimbursement			
							Total Check Amount:	\$31.58		
000836	CLEAN SOURCE	PV-150527	1/21/2015		150026 5128239		010-00000-0-00000-82000-43000-0-0000	\$819.66		
							Custodial Supplies			
							130-53100-0-00000-37000-43000-0-0000	\$389.43		
							Cafeteria Supplies			
							Total Check Amount:	\$1,209.09		
000294	CULLIGAN	PV-150528	1/21/2015		150035 25065		130-53100-0-00000-82000-58000-0-0000	\$52.00		
							Services			
							Total Check Amount:	\$52.00		
000326	DEPARTMENT OF JUSTICE	PV-150538	1/21/2015		076764		010-00000-0-00000-74000-58000-0-0000	\$49.00		
							Fingerprinting Services			
							Total Check Amount:	\$49.00		
000351	EMPLOYMENT DEVELOPMENT DEPART.	PV-150548	1/21/2015		4th Qtr.		010-00000-0-00000-00000-95025-0-0000	\$329.27		G
							Unemployment			
							Total Check Amount:	\$329.27		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Audit Amount	Flag	EFT
000831	FRESNO OXYGEN	PV-150529	1/21/2015	150041	91325697		010-81500-0-00000-81100-43000-0-0000	\$329.27		
						Services		\$22.94		
								Total Check Amount:		
								\$22.94		
001161	FUNG, JOANNA	PV-150526	1/8/2015		177246659		010-00000-0-00000-73000-43000-0-0000	\$22.94		
						Price difference for monitor from Newegg.com		\$31.04		
								Total Check Amount:		
								\$31.04		
001175	HANDS ON COMMUNICATION, INC.	PV-150539	1/21/2015		18518		010-65000-0-57700-11300-58000-3-0000	\$5,065.00		
						December Interpreting Services		\$5,065.00		
								Total Check Amount:		
								\$5,065.00		
001185	INGRAM BAND SUPPLY LLC	PV-150541	1/21/2015		2490		010-00000-0-11331-10000-56000-0-0000	\$86.58		
						Services		\$86.58		
								Total Check Amount:		
								\$86.58		
001217	ITC	PV-150540	1/21/2015		13758/13762		010-81500-0-00000-81100-56000-0-0000	\$288.13		
						Services		\$288.13		
								Total Check Amount:		
								\$288.13		
001395	JAJIME BAEZA	PV-150536	1/21/2015		01		010-30100-0-11100-10000-43000-0-2460	\$81.16		
						Supplies Reimbursement		\$81.16		
								Total Check Amount:		
								\$81.16		
000495	LOZANO SMITH, LLP	PV-150542	1/21/2015		00151		010-00000-0-00000-71200-58000-0-0000	\$1,652.55		
						Legal/Professional Services		\$1,652.55		
								Total Check Amount:		
								\$1,652.55		
001365	LUNCH TIME SOFTWARE, LLC	PV-150543	1/21/2015		5481424		130-53100-0-00000-37000-58000-0-0000	\$890.00		
						Software Maintenance/Support		\$890.00		
								Total Check Amount:		
								\$890.00		

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** FINAL **
 Batch No 97

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
000588	PORTERVILLE LOCK & SAFE	PV-150530	1/21/2015	150029	18409		010-81500-0-00000-81100-43000-0-0000	\$8.27		
						Keys				
								Total Check Amount:		
								\$8.27		
000998	SHELL	PV-150544	1/21/2015		800041759501		010-00000-0-00000-36000-43000-0-4310	\$60.62		
						Fuel				
								Total Check Amount:		
								\$60.62		
000930	SOUTHWEST SCHOOL SUPPLIES	PV-150531	1/21/2015	150089	399971		010-63000-0-11100-10000-43000-0-5605	\$34.56		
						Classroom Supplies				
								Total Check Amount:		
								\$34.56		
000929	STATE BOARD OF EQUALIZATION	PV-150547	1/21/2015		01		010-00000-0-00000-36000-43000-0-4310	\$12.63		
						4th Quarter Fuel Tax				
								Total Check Amount:		
								\$12.63		
000789	TULARE CO ENVIRONMENTAL HEALTH	PV-150545	1/21/2015		146017		130-53100-0-00000-37000-58000-0-0000	\$341.00		
						Health Inspection				
								Total Check Amount:		
								\$341.00		
								Total Check Amount:		
								\$341.00		

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** FINAL **
 Batch No 97

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
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Total District Payment Amount: **\$10,818.47**

**** FINAL ****
Batch No 97

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
Batch No 97										
								Total Accounts Payable:	\$10,818.47	

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling \$10,818.47 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Authorizing Signature: *Cecily Olaris* Date: 1/21/15

Fund Summary	Total
010	\$9,146.04
130	\$1,672.43
Total	\$10,818.47

**** FINAL ****
Batch No 98
Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001333	AMAZON	PV-150560	1/29/2015		02/05/2015		010-00000-0-11331-10000-43000-0-0000	\$38.51		
	AMAZON		1/29/2015		02/05/2015	Supplies	010-07200-0-00000-24200-43000-0-0000	\$1,019.45		
								\$1,057.96		
001073	AT&T	PV-150559	1/29/2015		12/13-01/12/15	Phone Services	010-00000-0-00000-82000-59000-0-0000	\$1,080.19		
								\$1,080.19		
001388	BARRIER, NYCOLE	PV-150561	1/29/2015		01	Workshop Reimbursement	010-30100-0-11100-10000-52000-0-0000	\$59.04		
								\$59.04		
000836	CLEAN SOURCE	PV-150549	1/29/2015		150026 5128239	Custodial Supplies	010-00000-0-00000-82000-43000-0-0000	\$139.59		
	CLEAN SOURCE	PV-150562	1/29/2015		5128233	Cafeteria Supplies	130-53100-0-00000-37000-43000-0-0000	\$204.41		
								\$344.00		
000629	DAVES HEATING	PV-150563	1/29/2015		35939		010-81500-0-00000-81100-56000-0-0000	\$1,256.80		
								\$1,256.80		
001368	ELECTRIC-MAN	PV-150564	1/29/2015		4322/4323		010-81500-0-00000-81100-56000-0-0000	\$6,835.00		D
								\$6,835.00		
001130	GUERRERO, FABIOLA	PV-150565	1/29/2015		01	Mileage Reimbursement	010-00000-0-00000-71100-52000-0-0000	\$87.92		
								\$87.92		
001217	ITC	PV-150566	1/29/2015		13785	Services	010-81500-0-00000-81100-56000-0-0000	\$698.21		H
								\$698.21		
000488	LINDER EQUIPMENT	PV-150568	1/29/2015		01	Bus Repairs	010-00000-0-00000-36000-56000-0-0000	\$179.30		
								\$179.30		
								\$698.21		

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** FINAL **
 Batch No 98

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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001365	LUNCH TIME SOFTWARE, LLC	PV-150567	1/29/2015		6398		130-53100-0-00000-37000-58000-0-0000 Maintenance/Support Services	\$890.00			
Total Check Amount:								\$179.30			
Total Check Amount:								\$890.00			

001022	OFFICE DEPOT	PV-150550	1/29/2015		150048 749412513001		010-63000-0-11100-10000-43000-0-4681 Classroom Supplies	\$57.74			
	OFFICE DEPOT	PV-150551	1/29/2015		150048 749452921001		010-30100-0-11100-10000-43000-0-2460	\$206.42			
	OFFICE DEPOT	PV-150552	1/29/2015		150048 749458493001		010-63000-0-11100-10000-43000-0-3745	\$12.15			
	OFFICE DEPOT	PV-150553	1/29/2015		150048 750141662001		010-63000-0-11100-10000-43000-0-5976	\$19.17			
	OFFICE DEPOT	PV-150569	1/29/2015		750141174001		010-07200-0-00000-24200-43000-0-0000	\$345.01			
Total Check Amount:								\$640.49			

000588	PORTERVILLE LOCK & SAFE	PV-150554	1/29/2015		150029 018478		010-81500-0-00000-81100-43000-0-0000 Keys	\$20.51			
Total Check Amount:								\$20.51			

000323	PORTERVILLE UNIFIED SCHOOL	PV-150570	1/29/2015		6726/6597		010-00000-0-00000-27000-43000-0-0000 Catering Services	\$412.30			
Total Check Amount:								\$412.30			

001202	RAY MORGAN CO	PV-150555	1/29/2015		150037 827863		010-11000-0-11100-10000-56000-0-0000 Copier Supplies	\$144.19			
Total Check Amount:								\$144.19			

000478	SOUTHERN CALIFORNIA EDISON	PV-150556	1/29/2015		150030 12/24-01/26/15		010-00000-0-00000-82000-55002-0-0000 Services	\$3,491.40			
Total Check Amount:								\$3,491.40			

000480	THE GAS COMPANY	PV-150557	1/29/2015		150036 12/17-01/21/15		010-00000-0-00000-82000-55001-0-0000 Services	\$815.54			
Total Check Amount:								\$815.54			

Total Check Amount:								\$3,491.40			
Total Check Amount:								\$815.54			
Total Check Amount:								\$815.54			

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**** FINAL ****
Batch No 98

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
001200	US BANK EQUIPMENT	PV-150558	1/29/2015	150038	270330939		010-11000-0-111100-10000-56000-0-0000 Copier Agreement	\$1,009.05			
								Total Check Amount:			
001296	VALADEZ, DENISE	PV-150571	1/29/2015		01		010-30100-0-111100-10000-52000-0-0000 Workshop Reimbursement	\$109.24			
								Total Check Amount:			
								\$1,009.05			
								\$109.24			
								Total Check Amount:			
								\$109.24			

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** FINAL **
Batch No 98

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
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Total District Payment Amount: \$19,131.14

**** FINAL ****
Batch No 98
 Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
Total Accounts Payable: \$19,131.14										

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling \$19,131.14 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).


 Authorizing Signature _____ Date 1/29/15

Fund Summary	Total
010	\$18,036.73
130	\$1,094.41
Total	\$19,131.14

Woodville Union School District

BOARD TRANSMITTAL FORM

Date: February 4, 2015
Meeting Date: February 9, 2015
To: Board of Trustees
From: Candy Alari, Business Manager
Agenda Subject: Public Disclosure of Proposed Contract Agreement with WTA
Agenda Section: Business Agenda Item #:

- | | | |
|--|--|---|
| <input type="checkbox"/> Information Only | <input type="checkbox"/> Action | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Reports | <input type="checkbox"/> Discussion | <input type="checkbox"/> Closed Session |
| <input checked="" type="checkbox"/> Public Hearing | <input type="checkbox"/> Proposal/Update | <input type="checkbox"/> Public Notice |

Background/Summary: Public Hearing of the Tentative Agreement by and between the Woodville Teachers Association and the Woodville Union School District agreed upon on January 29, 2015

Recommendation: Approval

Fiscal Impact: An increase in salary and benefit costs of \$376,941 over the next two school years.

Multi-Year Projection Tool

This worksheet is to assist in the preparation of the MYP or MYP/I Form in the state software. The amounts included in this worksheet need to be keyed into the form MYP/I. Since this worksheet will be used as backup for the form MYP/I both the worksheet and form MYP/I need to match. In the comment section of the worksheet provide any notes that will assist the County Office in the review of your projections. In the bottom section of this worksheet provide detail descriptions of other assumptions used in the worksheet.

General Instructions:

1. Enter data in the areas highlighted in yellow.
2. If you would like to clear all data prior to starting the worksheet:
 - a. Hit the Clear Unrestricted Button
 - b. Hit the Clear Restricted Button
3. If you need to insert a line in a section make sure you insert above the last line in that section.
 - a. Click on the row where you would like to insert a line then hit ctrl q.
 - b. Change the description, object codes and amounts as needed.

MYP - UNRESTRICTED GENERAL FUND ASSUMPTIONS

FISCAL YEAR 2014-2015

REPORT PERIOD 2nd Interim

District Woodville Union School District

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
A. REVENUES AND OTHER FINANCING SOURCES							
1. LCFE/Revenue Limit Sources	8010-8099	3,849,193	10.28%	4,245,046	2.29%	4,342,380	
2. Federal Revenues	8100-8299						
3. Other State Revenues							
a. Other State Apportionments (Not Included in LCFE)	8311						
b. Mandated Cost Reim	8550	41,400		13,160		13,160	
c. Lottery	8560	57,632		57,632		57,632	
d. Charter Block Grant	8590						
e. All Other State Revenue (Not Included in LCFE)	8590						
Total Other State Revenue	8300-8599	99,032	-28.52%	70,792	0.00%	70,792	
4. Other Local Revenue							
a. Interest	8660	12,000		12,000		12,000	
b. All Other	8600-8799	1,500		1,500		1,500	
Total Other Local Revenue	8600-8799	13,500	0.00%	13,500	0.00%	13,500	
5. Other Financing Sources							
a. Transfers In	8900-8929						
b. Other Sources	8930-8979						
c. Contributions	8980-8999						
Special Education Rs3310,6500,90207	8980	(2,871)	248.31%	(10,000)	0.00%	(10,000)	
Routine Restricted Maintenance	8980	(179,633)	2.99%	(185,000)	0.00%	(185,000)	
Transportation	8980	(11,471)	30.76%	(15,000)	0.00%	(15,000)	
Other Contributions	8980	(3,112)	-100.00%		0.00%		
Total Other Financing Sources		(197,087)	6.55%	(210,000)	0.00%	(210,000)	
6. Total Revenues and Other Financing Sources		3,764,638	9.42%	4,119,338	2.36%	4,216,672	
B. EXPENDITURES AND OTHER FINANCING USES							
1. Certificated Salaries							
Teachers	11000	1,447,255	S&C	1,470,990	S&C	1,488,201	
Substitute Teachers	11002	43,510	1.64%	43,510	1.17%	43,510	
Teacher - Auxiliary	11003	12,960		12,960		12,960	
Pupil Support	12000						
Supervisors & Administrators	13000	181,678	3.00%	187,128	3.00%	192,742	
Other Certificated	19000		1.64%		1.17%		
a. Total Base Salaries		1,685,403	1.73%	1,714,588	1.33%	1,737,413	
b. Step & Column in Base		20,800		29,185		22,824	
c. Cost-of-living							
d. Other adj.				180,000		182,952	
e. Other adj. EIA Depleted in 2016-2017						126,625	
Total Certificated Salaries	1000-1999	1,706,203	11.04%	1,894,588	8.04%	2,046,990	
2. Classified Salaries			S&C		S&C		
Instructional	21000						
Substitute Instructional	21002						
Instructional Aides - Auxiliary	21003						
Support	22000	121,598	3.00%	125,246	3.00%	129,003	
Substitute Support	22002	10,000		10,000		10,000	
Support - Auxiliary	23003						
Supervisors & Administrators	23000	85,237	3.00%	87,794	3.00%	90,428	
Clerical, Technical & Office	24000	162,877	3.00%	167,763	3.00%	172,796	
Clerical, Technical & Office - Auxiliary	24003						
Other Classified	29000	21,241		21,241		21,241	

MYP - UNRESTRICTED GENERAL FUND ASSUMPTIONS

District

Woodville Union School District

FISCAL YEAR 2014-2015

REPORT PERIOD 2nd Interim

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
Work Study Stipends							
a. Total Base Salaries	29003	400,953	2.77%	412,044	2.77%	423,468	
b. Step & Column				11,091		11,424	
c. Cost-of-living				-		-	
d. Other adj.				28,000		28,776	
e. Other adj. EIA Depleted in 2016-2017						23,089	
Total Classified Salaries	2000-2999	400,953	9.75%	440,044	8.02%	475,333	
3. Employee Benefits							
STRS - Certificated		149,046	12.88%	168,239	8.04%	181,773	
STRS - Classified			0.00%		0.00%		
PERS - Certificated			0.00%		0.00%		
PERS - Classified		36,058	43.64%	51,793	8.02%	55,947	
OASDI - Certificated			0.00%		0.00%		
OASDI - Classified			0.00%		0.00%		
Medicare - Certificated & Classified		25,748	5.96%	27,283	8.02%	29,471	
Alternative Retirement - Certificated & Classified		1,450%	3.28%	33,852	8.04%	36,574	
H&W Certificated		385,868	0.00%	417,268	0.00%	417,268	
H&W Classified		84,552		84,552		84,552	
SUI - Certificated & Classified		1,177	-0.82%	1,167	8.04%	1,261	
WC - Certificated & Classified		55,735	10.84%	61,774	8.04%	66,741	
OP&B - Certificated & Classified		107,215	2.60%	110,000	0.00%	110,000	
PERS Reduction Certificated & Classified			0.00%		0.00%		
Total Employee Benefits	3000-3999	878,177	8.85%	955,929	2.89%	983,586	
4. Books and Supplies							
Approved Textbooks	4100	56,000	5.00%	58,800	5.00%	61,740	
Books and Reference Materials	4200			-		-	
Material and Supplies	4300	147,800	5.00%	155,190	5.00%	162,950	
Non-Capitalized Equipment	4400	28,025	3.00%	28,866	3.00%	29,732	
Total Books and Supplies	4000-4999	231,825	4.76%	242,856	4.76%	254,421	
5. Services and Other Operating							
Travel and Conference	5200	47,500	10.00%	52,250	10.00%	57,475	
Dues and Memberships	5300	7,400		7,400		7,400	
Insurance	54xx	22,000	5.00%	23,100	5.00%	24,255	
Operations	55xx	139,500	5.00%	146,475	5.00%	153,799	
Rentals, Leases, Repairs	5600	63,031	5.00%	66,183	5.00%	69,492	
Transfers of Direct Costs	57xx	(5,000)		(5,000)		(5,000)	
Professional/Consulting Services	5800	206,445	20.00%	247,734	20.00%	297,281	
Communications	5900	27,000	2.00%	27,540	2.00%	28,091	
Total Services and Other Operating	5000-5999	507,876	11.38%	565,682	11.86%	632,792	
6. Capital Outlay							
Land	6100			-		-	
Buildings	6200	85,000		100,000		100,000	
Equipment	6400	30,000		30,000		30,000	
Total Capital Outlay	6000-6999	115,000		130,000		130,000	
7. Other Outgo (excluding Transfers of Indirect Cost obj 7100-7299, 7400-7499)							
All Other Transfers to County Office	7282	17,564		18,500		19,000	
All Other Transfers Out	7299						
Debt Services	7400-7499						
Total Other Outgo - Excluding Indirect	7100-7299, 7400-7499	17,564		18,500		19,000	

MYP - UNRESTRICTED GENERAL FUND ASSUMPTIONS

District **Woodville Union School District**

FISCAL YEAR **2014-2015**
 REPORT PERIOD **2nd Interim**

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
8. Other Outgo - Transfers of Indirect Cost							
Indirect Costs	7310	(30,692)	4.26%	(32,000)	1.56%	(32,500)	
Indirect Costs Interfund							
Cafeteria	7350	(18,000)	0.00%	(18,000)	0.00%	(18,000)	
State Preschool	7350		0.00%		0.00%		
Total Other Outgo - Transfer of Indirect Cost	7300-7399	(48,692)	2.69%	(50,000)	1.00%	(50,500)	
9. Other Financing Uses							
a. Transfers Out	7600-7629						
b. Other Uses	7630-7699						
Total Expenditures and Other Financing Uses		3,808,906	10.20%	4,197,599	7.00%	4,491,622	
C. NET INCREASE (DECREASE) IN FUND BALANCE		(44,268)		(78,261)		(274,950)	
D. Fund Balance							
Beginning Fund Balance		1,151,472		1,107,204		1,028,943	
Ending Fund Balance		1,107,204		1,028,943		753,993	
Reserved for LCFF Increase							
Reserves as a Percentage of Total		0.00%		0.00%		0.00%	
Restricted and Unrestricted Expenditures		20.30%		17.82%		12.87%	

MYP - UNRESTRICTED GENERAL FUND ASSUMPTIONS

District **Woodville Union School District**

FISCAL YEAR **2014-2015**
 REPORT PERIOD **2nd Interim**

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
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OTHER ASSUMPTION DETAILS

Please provide information concerning assumptions made by the district. (i.e. furlough changes, program additions/terminations, one-time expenditures/funding)

1							
2							
3							
4							
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11							
12							
13							

MYP - RESTRICTED GENERAL FUND ASSUMPTIONS

District **Woodville Union School District**

FISCAL YEAR **2014-2015**
REPORT PERIOD **2nd Interim**

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
A. REVENUES AND OTHER FINANCING SOURCES							
1. LCFF/Revenue Limit Sources	8010-8099		0.00%		0.00%		
2. Federal Revenues							
a. Special Education	8181	59,725		59,725		59,725	
b. Interagency Contracts							
Migrant	8285			-		-	
Sp. Ed Preschool	8285			-		-	
c. NCLB/IASA							
Title I	8290			-		-	
Title II	8290			-		-	
Title III	8290			-		-	
d. Other Federal	8290	752,766		752,766		752,766	
Total Federal Revenues	8100-8299	812,491	0.00%	812,491	0.00%	812,491	
3. Other State Revenues							
a. Other State Apportionments (Not Included in LCFF)	8311			-		-	
b. Lottery-Restricted	8560	13,722		13,722		13,722	
c. All other	8590	150,000		150,000		150,000	
Common Core Standards Implementation	8590			-		-	
CSIS	8590			-		-	
Special Friends	8590			-		-	
Total Other State Revenues	8300-8599	163,722	0.00%	163,722	0.00%	163,722	
4. Other Local							
a. All Other Local Revenue	8600-8799			-		-	
b. Transfers of Apportionment From County Office	8792	184,715		184,715		184,715	
Total Other Local Revenues	8600-8799	184,715	0.00%	184,715	0.00%	184,715	
5. Other Financing Sources							
a. Transfers In	8900-8929			-		-	
b. Other Sources	8930-8979			-		-	
c. Contributions	8980-8999						
Special Education Rs3310,6500,90207	8980	2,871	248.31%	10,000	0.00%	10,000	
Routine Restricted Maintenance	8980	179,633	2.99%	185,000	0.00%	185,000	
Transportation	8980	11,471	30.76%	15,000	0.00%	15,000	
Other Contributions	8980	3,112	-100.00%		0.00%		
Total Other Financing Sources		197,087	6.55%	210,000	0.00%	210,000	
6. Total Revenues and Other Financing Sources		1,358,015	0.95%	1,370,928	0.00%	1,370,928	
B. EXPENDITURES AND OTHER FINANCING USES							
1. Certificated Salaries							
Teachers	11000	320,792	S&C	320,792	S&C	320,792	
Substitute Teachers	11002	12,500		12,500		12,500	
Teacher - Auxliary	11003			-		-	
Pupil Support	12000	54,097		54,097		54,097	
Supervisors & Administrators	13000			-		-	
Other Certificated	19000			-		-	
a. Total Base Salaries		387,389		387,389		387,389	
b. Step & Column in base				-		-	
c. Cost-of-living				-		-	

MYP - RESTRICTED GENERAL FUND ASSUMPTIONS

District **Woodville Union School District**

FISCAL YEAR **2014-2015**
 REPORT PERIOD **2nd Interim**

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
d. Other adj. EIA depleted						(126,625)	
Total Certified salaries						260,764	
2. Classified Salaries							
Instructional	1000-1999	387,389	0.00%	387,389	-32.69%		
Substitute Instructional	21000	130,897	3.00%	134,824	3.00%	138,859	
Instructional Aides - Auxiliary	21002			-		-	
Support	21003	58,863	3.00%	60,629	3.00%	62,448	
Substitute Support	22000			-		-	
Support - Auxiliary	22002			-		-	
Supervisors & Administrators	23003			-		-	
Clerical, Technical & Office	23000	14,393		14,393		14,393	
Other Classified	24000	38,013	3.00%	39,153	3.00%	40,328	
Work Study Stipends	24003			-		-	
a. Base Salaries	29000			-		-	
b. Step & Column in base	29003	242,166	2.82%	248,999	2.83%	256,037	
c. Cost-of-living				6,833		7,038	
d. Other adj.				-		-	
d. Other adj. EIA depleted						(23,089)	
Total Classified Salaries	2000-2999	242,166	2.82%	248,999	-6.45%	232,948	
3. Employee Benefits							
STRS - Certificated		8.250%					
STRS - Classified		34,346	-6.95%	31,960	-32.69%	21,513	
PERS - Certificated		4,709	0.00%	4,709	0.00%	4,709	
PERS - Classified		25,707	10.83%	28,490	-6.45%	26,654	
OASDI - Certificated		206	0.00%	206	0.00%	206	
OASDI - Classified		6,200%	6.87%	15,438	-6.45%	14,443	
Medicare - Certificated & Classified		1,450%	1.83%	9,228	-22.42%	7,159	
Alternative Retirement - Certificated & Classified			0.00%		0.00%		
H&W Certificated		75,186		75,186		75,186	
H&W Classified		32,154		32,154		32,154	
SUI - Certificated & Classified		318	0.06%	318	-22.42%	247	
WC - Certificated & Classified		15,550	8.29%	16,839	-22.42%	13,064	
OPEB - Certificated & Classified		28,069	3.32%	29,000	0.00%	29,000	
PERS Reduction Certificated & Classified			0.00%		0.00%		
Total Employee Benefits	3000-3999	239,752	1.57%	243,528	-7.88%	224,334	
4. Books and Supplies							
Approved Textbooks	4100	25,000		25,000		-	
Books and Reference Materials	4200			-		-	
Material and Supplies	4300	172,064		122,064	-10.00%	109,858	
Non-Capitalized Equipment	4400			-		-	
Total Books and Supplies	4000-4999	197,064	-25.37%	147,064	-25.30%	109,858	
5. Services and Other Operating							
Subagreements for Services	5100	209,550		209,550		209,550	
Travel and Conference	5200	22,423		22,423		22,423	
Dues and Memberships	5300			-		-	
Insurance	54xx			-		-	
Operations	55xx			-		-	

MYP - RESTRICTED GENERAL FUND ASSUMPTIONS

District **Woodville Union School District**

FISCAL YEAR **2014-2015**
 REPORT PERIOD **2nd Interim**

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
Rentals, Leases, Repairs	5600	56,535		46,535		41,535	
Transfers of Direct Costs	57xx	5,000		5,000		5,000	
Professional/Consulting Services	5800	253,791		233,791		228,791	
Communications	5900			-		-	
Total Services and Other Operating	5000-5999	547,299	-5.48%	517,299	-1.93%	507,299	
6. Capital Outlay							
Land	6100						
Buildings	6200						
Equipment	6400						
Total Capital Outlay	6000-6999	-		-		-	
7. Other Outgo (excluding Transfers of Indirect Cost obj 7100-7299, 7400-7499)							
Debt service	7400-7499						
Total Other Outgo - Excluding Indirect	7100-7299, 7400-7499	-		-		-	
8. Other Outgo - Transfers of Indirect Cost							
Indirect Costs	7310	30,692	4.26%	32,000	1.56%	32,500	
Total Other Outgo - Transfer of Indirect Cost	7300-7399	30,692	4.26%	32,000	1.56%	32,500	
9. Other Financing Uses							
a. Transfers Out	7600-7629						
b. Other Uses	7630-7699						
10. Total Expenditures and Other Financing Uses		1,644,362	-4.14%	1,576,279	-13.23%	1,367,703	
C. NET INCREASE (DECREASE) IN FUND BALANCE		(286,347)	0	(205,351)	0	3,225	
D. Fund Balance							
Beginning Fund Balance		496,951		210,604		5,253	
Ending Fund Balance		210,604		5,253		8,478	

MYP - RESTRICTED GENERAL FUND ASSUMPTIONS

District **Woodville Union School District**

FISCAL YEAR **2014-2015**
 REPORT PERIOD **2nd Interim**

Description	Object codes	2014-15 Working	% Change	2015-16 Projection	% Change	2016-17 Projection	Comments
-------------	--------------	-----------------	----------	--------------------	----------	--------------------	----------

OTHER ASSUMPTION DETAILS

Please provide information concerning assumptions made by the district. (i.e. furlough changes, program additions/terminations, one-time expenditures/funding)

1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							

Detailed Instructions
Salary Settlement Agreement Proposed Change in Compensation

Once the data entry is done, the numbers will be pulled to the Summary Report

Only enter data in the areas highlighted in green.

General Instructions

- 1 This disclosure document must be prepared by all districts before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation.
- 2 It is not necessary to prepare and file this document for salary increases outside of such represented settlements.
- 3 Districts that have a Qualified or Negative Certification must file a Preliminary Document with the County Office of Education at least 10 working days prior to action on the agreement by the district governing board
- 4 All districts must file the final document with the County Office of Education immediately after district governing board approval of the settlement agreement
- 5 Districts must file with the County Office of Education, budget revision covering the increased costs and other changes resulting from the settlement within 45 days of governing board approval. The County Superintendent is **required** to issue a **Qualified or Negative Certification** for the district on the next interim report if such revisions have not been made.
- 6 There is no requirement to publish or advertise this disclosure. The district must make the disclosure available to the public, but this can be through the normal public meeting process (agenda item with document available)
- 7 You may need to change the EXCEL Macro Security levels to use the "Clear Worksheets" button.
You can find instructions how to do this in the attached **Document**

Instructions for Data Export

Prior to inputting information into the Salary Settlement Worksheets you will need to export the financial data information.

- Sign on to TCOE SACS
- General Ledger
- Financial Data Explorer
- Step 1 - Extract Form
- Scroll down to Salary Settlement Worksheet and select
- Step 2 - Include/Select Data
- Click on the following selection in this order:
Indx / Fund / Restricted / ObjectMajor / ObjectGroup / RevTot
- Step 3 - Preview / Export
- To ensure all records are selected scroll down the records field and select all
- Preview will display records selected.
- Export to Excel will export the records to an excel spreadsheet which will need to be cut and pasted to the DATA tab on the Salary Settlement Worksheet.

Suggested Order of Completion

Section 1 of Summary Tab

Enter in the following information:

Detailed Instructions
Salary Settlement Agreement Proposed Change in Compensation

School District

Indicate whether this is the Preliminary Disclosure or Final Disclosure Document approved by the board

Name of Bargaining/Represented Unit

The period the proposed agreement covers

Date of the Board Meeting in which the governing board will act

Select the type of employee group covered by the agreement

Under the Public Disclosure section, enter in the following information

Date the agreement was publicly disclosed on

Name of Newspaper or name of other source of advertising the agreement was announced in

Location of Newspaper or other advertising source

Detailed Instructions
Salary Settlement Agreement Proposed Change in Compensation

Section 2 of Summary Tab

Enter in the number of employees represented
Indicate whether the agreement is settled or pending

Section 3 of General Fund Unrestricted & Restricted Tabs

These instructions should be followed for the Data Entry Tabs. The information will be carried forward to the Summary Tab.

1 Salary Schedule, including step and column. Report only the cost of salaries excluding statutory and health/welfare benefits

Cost Prior to Proposed Agreement: Enter the total cost of salaries for the bargaining unit prior to the proposed agreement

\$: This is a calculated cell. It multiplies the Cost Prior to Proposed Agreement by the percentage for the proposed salary increase/decrease

%: Enter the percentage increase/decrease for the proposed change in salary *(enter this data on the GF Unrestricted tab, it will carry over to the other tabs)*

\$: This is a calculated cell. It multiplies the Cost Prior to Proposed Agreement by the percentage for a step and column increase

%: Enter the percentage increase for step and column *(enter this data on the GF Unrestricted tab, it will carry over to the other tabs)*

2 Other Compensation: Report only the cost of salaries associated with the cost of "other compensation" excluding statutory and health/welfare benefits

\$: This is a calculated cell. It multiplies the Costs Prior to Proposed Agreement by the percentage for the proposed change in Other Compensation

%: Enter the percentage of increase/decrease for the proposed change in Other Compensation *(enter this data on the GF Unrestricted tab, it will carry over to the other tabs)*

Description: Indicate specific changes in Other Compensation for each affected year
For example: One percent off schedule or \$200/employee

3 Statutory Benefits: Report only the cost of statutory benefits excluding salaries and health/welfare benefits

Cost Prior to Proposed Agreement: Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

\$: This is a calculated cell. It multiplies the Costs Prior to Proposed Agreement by the percentage of the proposed change reported in Statutory Benefits

%: Enter the percentage of increase/decrease for the proposed change resulting from the change in lines 1 and 2

Detailed Instructions
Salary Settlement Agreement Proposed Change in Compensation

(enter this data on the GF-Unrestricted tab, it will carry over to the other tabs)

4 Health/Welfare Benefits. Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits

Cost Prior to Proposed Agreement: Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement

\$: Formulated cell multiplies the Costs prior to Proposed Agreement by the percentage of the proposed change in health/welfare benefits

%: Enter the percentage increase/decrease in the health/welfare benefits for the affected bargaining unit.

(enter this data on the GF-Unrestricted tab, it will carry over to the other tabs)

Detailed Instructions
Salary Settlement Agreement Proposed Change in Compensation

5 Total Compensation

Cost Prior to Proposed Agreement: Formulated cell totals Lines 1 through 4

\$: Formulated cell totals lines 1-4

%: Formulated cell divides the Total Compensation for the Current Year Increase/Decrease by the Total of Costs Prior to Proposed Agreement

6 Total Number of Represented Employees: Enter the full-time equivalent (FTE) employees for the affected bargaining unit on the **Summary Tab**.

7 Total Compensation Cost for Average Employee (no entry required)

Cost Prior to Proposed Agreement: Formulated Cell, divides Cost Prior to Proposed Agreement, Line 5 by FTE Employees

\$: Formulated Cell divides Total Compensation, Line 5 by FTE Employees

%: Formulated cell divides Total Compensation Cost for Average Employee, Line 8, by Cost Prior to Proposed Agreement, Line 8

Section 4 of Summary Tab

Answer the following questions regarding the proposal. Answer these questions in detail

Section 5 of Summary Tab

Answer the following questions regarding the source of funding. Answer these questions in detail

Section 6 of General Fund Unrestricted & Restricted Tabs

These instructions should be followed for the Data Entry Tabs. The information will be carried forward to the Summary Tab.

- 1 Under the Latest Board Approved Budget column, key in the latest approved budget figures
- 2 Under the Agreement column do not key anything in, these numbers will pull from the Section 3, Proposed Change in Compensation spreadsheet.
- 3 Under the Other Budget Adjustments column, key in any adjustments that might need to be made to offset the increased expenditures per the agreement.
- 4 These are formulated cells in the New revised Budget column. The only cells that need to have information keyed in are the components of Ending Fund Balance
- 5 An adjustment column is provided for recognition of amounts that have already been budgeted for the settlement agreement

Section 7 of Summary Tab

All the information in this section will pull from the above spreadsheets. The only data needing to be keyed is the Minimum Reserve Percentage and Fund 17 available balance

Section 8 of Summary Tab

Input the prior year and current year Base Revenue Limit per ADA for the district

Detailed Instructions
Salary Settlement Agreement Proposed Change in Compensation

List any budget revisions that will be made to fund the cost of the settlement

This section needs to be signed and dated by the following:

District Superintendent

District Chief Business Officer

President, Governing Board

Section 9 of General Fund Unrestricted & Restricted Tabs

Complete the Multiyear Projection spreadsheet on the GF Unrestricted Tab and GF Restricted Tab

Amounts are carried forward from Section 6 after inclusion of current year settlement costs

Section 6 provides for the input of Subsequent Years Default Increase Rates used In the

Multi-Year Projection

Describe and Quantify the Assumptions and Changes reflected on the Multi-Year Projection

Check Funds 11, 12 and 13 for required data entries

Parent & Teacher Organizations

Provide an up to date list of all Parent & Teacher Organizations of the District with each settlement disclosure on the Organizations Tab

Summary of Salary Settlement Agreement
With the

Woodville Union School District

Section 1: AGREEMENT

Name of Bargaining/Represented Unit

WTA

Document Preliminary / Final Approved
(circle one)

The proposed agreement covers the period beginning

7/1/2014

and ending

6/30/2016

and

will be acted upon by the Governing Board at its meeting on

2/9/2015

Select the type of employee represented

1. Certificated Salaries

Report Version 2014.1

\\wvsd2\calaris\Personnel\Negotiations\Revised-10.2014-Salary-Settlement

TO THE GOVERNING BOARD AND THE COUNTY SUPERINTENDENT OF SCHOOLS: In compliance with the Public Disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as well as the Salary Settlement Notification requirements of SB-1677 when Teachers Salary/Benefit Negotiations are finalized after the final budget is adopted.

PUBLIC DISCLOSURE

The agreement was publicly disclosed on :

2/9/2015

Date

The agreement was [posted at / advertised in] :

Board Agenda
(circle one)

Board Agenda
Details of Distribution

GENERAL

Section 2: STATUS OF BARGAINING UNIT AGREEMENTS

If this Public Disclosure is NOT applicable to all of the District's bargaining units, indicate the current status.

Certificated Classified

(Select One)
(Select One)

Included in Disclosure

of Employees Represented
26

Section 3: PROPOSED CHANGE IN COMPENSATION

Fiscal Impact of Proposed Agreement

Compensation	Costs prior to Proposed Agreement	Current Year Increase/Decrease 2014-15		Year 2 Increase/Decrease 2015-16		Year 3 Increase/Decrease 2016-17	
		\$	%	\$	%	\$	%
1 Salary Schedule		\$137,742.32	8.00%	\$0.00	0.00%	\$0.00	0.00%
% Increase		\$21,522.24		\$28,590.14		\$20,731.13	

Step and Column		1.25%	%	1.64%	%	1.17%	%
2 Other Compensation Slipends, Bonuses, Longevity Overtime, Differential, etc	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Description of other compensation							
3 Statutory Benefits STRS, PERS, FICA/WC,UI, Medicare	\$281,167.00	\$22,493.36	8.00%	\$0.00	0.00%	\$0.00	0.00%
4 Health/Welfare Plans	\$398,606.00	\$11,231.92	2.82%	\$0.00	0.00%	\$0.00	0.00%
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$ 2,401,552.00	\$192,989.84	8.04%	\$28,590.14	1.19%	\$20,731.13	0.86%
6 Total Number of Represented Employees (Use FTEs if appropriate)	26.00						
7 Total Compensation Cost for Average Employee	\$92,367.38	\$7,422.69	8.04%	\$1,099.62	1.19%	\$797.35	0.86%

Section 4: EXPLANATIONS REGARDING PROPOSAL

Woodville Union School District

Please include an explanation for all questions.

1 Provide a brief narrative of the proposed agreement, including but not limited to:
Proposed changes in compensation, step and column, COLA, health & welfare, include effective dates.
8% salary increase retroactive to July 1, 2014. Increase in Health and Welfare cap of \$432 per employee.

2 Were any additional steps, columns, or ranges added to the schedules? (if yes, explain)
No

3 Explain Non-Compensation Items: i.e. Class Size changes, Staff Development Days, Teacher Prep Time, etc.
For TK-3 class size max will be 24 and for grades 4-8 class size max will be 30.

4 Explain specific impact (positive or negative) on instructional and support programs to accommodate the settlement? Include staff reductions or increases, elimination or addition of services or programs.
None

5 Describe contingency language included in the agreement.

6 Are there any major provisions that do not directly affect the districts costs such as binding arbitration, grievance procedures, etc.?
No

7 What is the Source of Funding for Proposed Agreement in Current Year?
Beginning Fund balances as well as portion of the LCFF.

8 If multi-year agreement, what is the source of funding, including assumptions used, to fund the obligations in future years?

Increases to LCFE funding and contributions from fund balances.

Section 6: IMPACT ON CURRENT YEAR

Woodville Union School District

General Fund	Latest Brd Apprv Budget	Settlement Costs		Other Budget Adjustments	New Projected Budget
		Agreement Adjustments	Previously Budgeted		
OPERATING REVENUES					
LCHF/Revenue Sources (8010-8099)	\$3,849,193	\$0	\$0	\$0	\$3,849,193
Federal Revenues	\$812,491	\$0	\$0	\$0	\$812,491
Other State Revenues	\$262,754	\$0	\$0	\$0	\$262,754
Other Local Revenues	\$198,215	\$0	\$0	\$0	\$198,215
TOTAL	\$5,122,653	\$0	\$0	\$0	\$5,122,653
OPERATING EXPENDITURES					
Certificated Salaries	\$1,960,467	\$159,265	-\$20,800	\$0	\$2,098,932
Classified Salaries	\$643,119	\$0	\$0	\$0	\$643,119
Employee Benefits	\$1,084,311	\$33,725	\$0	\$0	\$1,118,037
Books and Supplies	\$428,889	\$0	\$0	\$0	\$428,889
Services, Other Operating Expenses	\$1,055,175	\$0	\$0	\$0	\$1,055,175
Capital Outlay	\$115,000	\$0	\$0	\$0	\$115,000
Other Outgo	\$17,564	\$0	\$0	\$0	\$17,564
Direct/Indirect Support Costs	-\$18,000	\$0	\$0	\$0	-\$18,000
TOTAL	\$5,286,526	\$192,990	-\$20,800	\$0	\$5,458,716
OPERATING SURPLUS (DEFICIT)	-\$163,872	-\$192,990	\$20,800	\$0	-\$336,063
OTHER FINANCING SOURCES/USES					
Transfers In	\$0	\$0	\$0	\$0	\$0
Transfers <Out>	\$0	\$0	\$0	\$0	\$0
Other Sources	\$0	\$0	\$0	\$0	\$0
Other <Uses>	\$0	\$0	\$0	\$0	\$0
Contributions	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	-\$163,872	-\$192,990	\$20,800	\$0	-\$336,063
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$1,648,423				\$1,648,423
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$1,648,423				\$1,648,423
Ending Fund Balance	\$1,484,551	-\$192,990	\$20,800	\$0	\$1,312,360
COMPONENTS OF ENDING BALANCE:					
a. Nonspendable	\$89,483				\$89,483
b. Restricted	\$244,326				\$206,044
c. Committed	\$0				\$0
1. Stabilization Arrangements	\$315,521				\$315,521
2. Other Commitments	\$0				\$0
d. Assigned	\$0				\$0
e. Unassigned/Unappropriated	\$210,000				\$210,000
1. Reserve for Economic Uncertainties	\$625,221				\$475,258
2. Unassigned/Unappropriated	\$1,484,551				\$1,312,360
f. Total Components of Ending Fund Balance (Line f must agree with Ending Fund Balance)					

Section 7: IMPACT ON CURRENT YEAR UNRESTRICTED RESERVES

1. State Reserve Standard		
Total Expenditures, Transfers Out and Uses	\$	5,458,716
State Standard Minimum Reserve Percentage		5%
State Standard Minimum Reserve Amount	\$	272,936

2. Budgeted Unrestricted Reserved

1. General Fund Budgeted Unrestricted Reserved for Economic Uncertainties (9789)	\$	210,000
3. General Fund Budgeted Unrestricted Unappropriated Amount (9790)	\$	475,258
4. Special Reserve Fund (17) Budgeted Designated for Economic Uncertainties & Undesignated Ending Fund Balance	\$	
Total District Budgeted Unrestricted Reserves (sum lines 1 - 6)	\$	685,258

3. Do unrestricted reserves meet the state standard minimum reserve amount?

Yes

No

Section 8: CERTIFICATION

Woodville Union School District

COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN LCFF FUNDING

- (a) LCFF Base Funding for year prior to settlement
- (b) Projected LCFF Base Funding for year of settlement
- (c) Amount of Current-Year Increase: (b) minus (a)
- (d) Percentage Increase Base LCFF Funding: (c) divided by (a)
- (e) Total Compensation Percentage Increase from Section 3, Line 7, Page 1 for current year

THE FOLLOWING BUDGET REVISIONS WILL BE NECESSARY TO FUND THE COSTS OF THIS AGREEMENT

Revisions must be filed with County Office of Education within 45 days of adoption (E.C. 42142)

Description	Revenue Increases	Expenditure Decreases	Fund Balance Reduction
Salary Settlement Costs net of Previously Budgeted Increases			\$172,190
Reductions in Travel and Conference Expenses			
Totals (must agree with Section 6)	\$0	\$0	\$172,190

Budget Revisions must be filed with County Office of Education on or before:

In accordance with the requirements of Government Code Section 35475, the Superintendent and Chief Business Officer hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement.

Certification of Financial Condition

District Superintendent (Signature)	Date	Positive Certification Select One	Positive Certification Select One
--	------	--------------------------------------	--------------------------------------

District Chief Business Officer _____ Date _____ Positive Certification
Select One

(Signature)

*After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on, _____, Bargaining Unit and adopted the new budget
look action to approve the proposed Agreement with the _____
figures as calculated per the agreement.*

President, Governing Board
(Signature)

Date _____

Section 9: MULTI-YEAR PROJECTION - GENERAL FUND

Woodville Union School District

General Fund	2014-15 Projected Budget	Change	2015-16 Projected Budget	Change	2016-17 Projected Budget
--------------	-----------------------------	--------	-----------------------------	--------	-----------------------------

LATEST PREPARED FORM MYP - ATTACHED					
Date Prepared	2/6/2015				
It includes this Settlement	<input checked="checked" type="checkbox"/>				
Fund 01 Expenditures and Other Financing Uses	\$5,453,268		\$5,773,878		\$5,859,325
Total Available Reserves	\$1,107,204		\$1,028,943		\$753,993

IMPACT OF AGREEMENT ON AVAILABLE RESERVES

OTHER ADJUSTMENTS TO AVAILABLE RESERVES

	(\$192,990)		(\$28,590)		(\$20,731)

ESTIMATED RESERVES AFTER SETTLEMENT	\$914,214		\$1,000,353		\$733,262
--	-----------	--	-------------	--	-----------

MINIMUM RESERVE LEVEL

Minimum Required Percent	5%		5%		5%
Required Amount per Form MYP Attached			288,694		292,966
Required Amount after Settlement					
Over (Under) Required Reserves	914,214		1,000,353		733,262
Reserve Requirement Met?	Yes		Yes		Yes

Woodville Union School District

General Fund - Unrestricted Data Entry

Section 3: Proposed Change in Compensation		Fiscal Impact of Proposed Agreement					
Compensation	Costs prior to Proposed Agreement	Current Year Increase/Decrease 2014-15		Year 2 Increase/Decrease 2015-16		Year 3 Increase/Decrease 2016-17	
1 Salary Schedule	\$ 1,374,659.00	\$109,972.72	\$0.00	\$0.00	\$0.00		
% Increase		8.00%	0.00%	0.00%	0.00%		
Step and Column		\$17,183.24	\$22,826.21	\$16,551.62			
		1.25%	1.64%	1.17%			
2 Other Compensation		\$0.00	\$0.00	\$0.00			
Stipends, Bonuses, Longevity							
Overtime, Differential, etc							
Description of other compensation							
3 Statutory Benefits - STRS, PERS, FICA, W/C, UI, Medicare	\$224,482.00	\$17,958.56	\$0.00	\$0.00			
		8.00%	0.00%	0.00%			
4 Health/Welfare Plans	\$306,620.00	\$8,639.94	\$0.00	\$0.00			
		2.82%	0.00%	0.00%			
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$ 1,905,761.00	\$153,754.46	\$22,826.21	\$16,551.62			
		8.07%	1.20%	0.87%			

Section 6: IMPACT ON CURRENT YEAR

General Fund - Unrestricted	Latest Brd Apprd Budget	Settlement Agreement Adjustments	Settlement Costs <Previously> Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LOFF/Revenue Sources (8010-8099)	\$3,849,193				\$3,849,193
Federal Revenues	\$0				\$0
Other State Revenues	\$99,032				\$99,032
Other Local Revenues	\$13,500				\$13,500
TOTAL	\$3,961,725		\$0		\$3,961,725
OPERATING EXPENDITURES					
Certificated Salaries	\$1,589,847	\$127,156	-\$20,800		\$1,706,203
Classified Salaries	\$400,953	\$0			\$400,953
Employee Benefits	\$851,512	\$26,599			\$878,110
Books and Supplies	\$231,825				\$231,825
Services, Other Operating Expenses	\$507,876				\$507,876
Capital Outlay	\$115,000				\$115,000
Other Outgo	\$17,564				\$17,564
Direct/Indirect Support Costs	-\$48,692				-\$48,692
TOTAL	\$3,675,885	\$153,755	-\$20,800	\$0	\$3,808,839
OPERATING SURPLUS (DEFICIT)					
OTHER FINANCING SOURCES/USES	\$285,840	-\$153,755	\$20,800	\$0	\$152,885
Transfers In	\$0				\$0
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	-\$197,087				-\$197,087
TOTAL	-\$197,087	\$0	\$0	\$0	-\$197,087
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE					
	\$88,753	-\$153,755	\$20,800	\$0	-\$44,201

FUND BALANCE RESERVES					
Beginning Fund Balance	\$1,151,472				\$1,151,472
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$1,151,472				\$1,151,472
Ending Fund Balance	\$1,240,225				\$1,107,270
COMPONENTS OF ENDING BALANCE:					
a. Nonspendable	\$89,483				\$89,483
b. Restricted					
c. Committed					
1. Stabilization Arrangements	\$315,521				\$315,521
2. Other Commitments					
d. Assigned					
e. Unassigned/Unappropriated					
1. Reserve for Economic Uncertainties	\$210,000				\$210,000
2. Unassigned/Unappropriated	\$825,221				\$475,258
f. Total Components of Ending Fund Balance (Line f must agree with Ending Fund Balance)	\$1,240,225				\$1,107,270

Woodville Union School District

General Fund - Restricted Data Entry

Section 3 : Proposed Change in Compensation		Fiscal Impact of Proposed Agreement		
Compensation	Costs prior to Proposed Agreement	Current Year Increase/Decrease 2014-15	Year 2 Increase/Decrease 2015-16	Year 3 Increase/Decrease 2016-17
1 Salary Schedule	\$ 347,120.00	\$27,769.60	\$0.00	\$0.00
% Increase		8.00%	0.00%	0.00%
Step and Column		\$4,339.00	\$5,763.93	\$4,179.51
		1.25%	1.64%	1.17%
2 Other Compensation		\$0.00	\$0.00	\$0.00
Stipends, Bonuses, Longevity Overtime, Differential, etc		0.00%	0.00%	0.00%
Description of other compensation				
3 Statutory Benefits STRS, PERS, FICA/WC/ULI, Medicare	\$56,685.00	\$4,534.80	\$0.00	\$0.00
		8.00%	0.00%	0.00%
4 Health/Welfare Plans	\$91,986.00	\$2,591.98	\$0.00	\$0.00
		2.82%	0.00%	0.00%
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$ 495,791.00	\$39,235.38	\$5,763.93	\$4,179.51
		7.91%	1.16%	0.84%

Section 6: IMPACT ON CURRENT YEAR

General Fund - Restricted	Latest Bid Apprd Budget	Settlement Agreement Adjustments	Previouslly Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Sources (8010-8099)	\$0				\$0
Federal Revenues	\$812,491				\$812,491
Other State Revenues	\$163,722				\$163,722
Other Local Revenues	\$184,715				\$184,715
TOTAL	\$1,160,928		\$0	\$0	\$1,160,928
OPERATING EXPENDITURES					
Certificated Salaries	\$360,620	\$32,109			\$392,729
Classified Salaries	\$242,166	\$0			\$242,166
Employee Benefits	\$232,800	\$7,127			\$239,926
Books and Supplies	\$197,064				\$197,064
Services, Other Operating Expenses	\$547,299				\$547,299
Capital Outlay	\$0				\$0
Other Outgo	\$0				\$0
Direct/Indirect Support Costs	\$30,692				\$30,692
TOTAL	\$1,610,641	\$39,236	\$0	\$0	\$1,649,877
OPERATING SURPLUS (DEFICIT)					
	-\$449,712	-\$39,236	\$0	\$0	-\$488,948
OTHER FINANCING SOURCE/USES					
Transfers In	\$0				\$0
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$197,087				\$197,087
Contributions	\$0				\$0
TOTAL	\$197,087	\$0	\$0	\$0	\$197,087
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE					
	-\$252,625	-\$39,236	\$0	\$0	-\$291,861

FUND BALANCE, RESERVES					
Beginning Fund Balance	\$496,951				\$496,951
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$496,951				\$496,951
Ending Fund Balance	\$244,326		-\$39,236	\$0	\$205,090
COMPONENTS OF ENDING BALANCE:					
a. Nonspendable					
b. Restricted	\$244,326				\$206,044
c. Committed					
1. Stabilization Arrangements					
2. Other Commitments					
d. Assigned					
e. Unassigned/Unappropriated					
1. Reserve for Economic Uncertainties					
2. Unassigned/Unappropriated					
f. Total Components of Ending Fund Balance	\$244,326		-\$0		\$205,090
(Line f must agree with Ending Fund Balance)					

Woodville Union School District

Adult Ed Fund - Data Entry

Section 3: Proposed Change in Compensation		Fiscal Impact of Proposed Agreement		
Compensation	Costs prior to Proposed Agreement	Current Year	Year 2	Year 3
		Increase/Decrease 2014-15	Increase/Decrease 2015-16	Increase/Decrease 2016-17
1 Salary Schedule		\$0.00	\$0.00	\$0.00
% Increase		8.00%	0.00%	0.00%
		\$0.00	\$0.00	\$0.00
Step and Column		1.25%	1.64%	1.17%
2 Other Compensation		\$0.00	\$0.00	\$0.00
Slipends, Bonuses, Longevity		0.00%	0.00%	0.00%
Overtime, Differential, etc				
Description of other compensation				
3 Statutory Benefits STRS, PERS, FICA, WC, UI, Medicare		\$0.00	\$0.00	\$0.00
8.00%		0.00%	0.00%	0.00%
4 Health/Welfare Plans		\$0.00	\$0.00	\$0.00
2.82%		0.00%	0.00%	0.00%
5 Total Compensation, Add Items 1 thru 4 to equal 5		\$0.00	\$0.00	\$0.00
		#DIV/0!	#DIV/0!	#DIV/0!

Section 6: IMPACT ON CURRENT YEAR

Adult Ed Fund	Latest Brd Apprd Budget	Settlement Agreement Adjustments	Previous Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCPF/Revenue Limit Sources (8010-8099)	\$0			\$0	\$0
Federal Revenues	\$0				\$0
Other State Revenues	\$0				\$0
Other Local Revenues	\$0				\$0
TOTAL	\$0			\$0	\$0
OPERATING EXPENDITURES					
Certificated Salaries	\$0	\$0			\$0
Classified Salaries	\$0	\$0			\$0
Employee Benefits	\$0	\$0			\$0
Books and Supplies	\$0				\$0
Services, Other Operating Expenses	\$0				\$0
Capital Outlay	\$0				\$0
Other Outgo	\$0				\$0
Direct/Indirect Support Costs	\$0				\$0
TOTAL	\$0	\$0		\$0	\$0
OPERATING SURPLUS (DEFICIT)					
OTHER FINANCING SOURCES/USES					
Transfers In	\$0				\$0
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	\$0				\$0
TOTAL	\$0	\$0		\$0	\$0

CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE						
FUND BALANCE, RESERVES						
Beginning Fund Balance		\$0				\$0
Audit Adjustments/Restatements		\$0				\$0
Adjusted Beginning Fund Balance		\$0				\$0
Ending Fund Balance		\$0	\$0	\$0	\$0	\$0
COMPONENTS OF ENDING BALANCE:						
Reserve for:						
Revolving Cash						
Stores						
Other Reserves						
Designations						
Economic Uncertainties						
Other Designations						
Undesignated/Unappropriated		\$0				\$0

Woodville Union School District

Child Development Fund - Data Entry

Section 3 : Proposed Change in Compensation		Fiscal Impact of Proposed Agreement		
Compensation	Costs prior to Proposed Agreement	Current Year	Year 2	Year 3
		Increase/Decrease 2014-15	Increase/Decrease 2015-16	Increase/Decrease 2016-17
1 Salary Schedule		\$0.00	\$0.00	\$0.00
% Increase		8.00%	0.00%	0.00%
		\$0.00	\$0.00	\$0.00
Step and Column		1.25%	1.64%	1.17%
2 Other Compensation		\$0.00	\$0.00	\$0.00
Supers, Bonuses, Longevity		0.00%	0.00%	0.00%
Overtime, Differential, etc				
Description of other compensation				
3 Statutory Benefits STRS, PERs, FICA,W/C,UJ, Medicare		\$0.00	\$0.00	\$0.00
		8.00%	0.00%	0.00%
4 Health/Welfare Plans		\$0.00	\$0.00	\$0.00
		2.82%	0.00%	0.00%
5 Total Compensation, Add Items 1 thru 4 to equal 5		\$0.00	\$0.00	\$0.00
		#DIV/0!	#DIV/0!	#DIV/0!

Section 6: IMPACT ON CURRENT YEAR

Child Development Fund	Latest Brd Apprd Budget	Settlement Costs		New Projected Budget
		Agreement Adjustments	Previously Budgeted	
OPERATING REVENUES				
LCH/Revenue Limit Sources (8010-8099)	\$0		\$0	\$0
Federal Revenues	\$0			\$0
Other State Revenues	\$0			\$0
Other Local Revenues	\$0			\$0
TOTAL	\$0		\$0	\$0
OPERATING EXPENDITURES				
Certificated Salaries	\$0	\$0		\$0
Classified Salaries	\$0	\$0		\$0
Employee Benefits	\$0	\$0		\$0
Books and Supplies	\$0			\$0
Services, Other Operating Expenses	\$0			\$0
Capital Outlay	\$0			\$0
Other Outgo	\$0			\$0
Direct/Indirect Support Costs	\$0			\$0
TOTAL	\$0	\$0		\$0
OPERATING SURPLUS (DEFICIT)				
OTHER FINANCING SOURCES/USES				
Transfers In	\$0			\$0
Transfers <Out>	\$0			\$0
Other Sources	\$0			\$0
Other <Uses>	\$0			\$0
Contributions	\$0			\$0
TOTAL	\$0	\$0		\$0

CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE							
FUND BALANCE, RESERVES			\$0	\$0	\$0	\$0	\$0
Beginning Fund Balance			\$0				\$0
Audit Adjustments/Restatements			\$0				\$0
Adjusted Beginning Fund Balance			\$0				\$0
Ending Fund Balance			\$0	\$0	\$0	\$0	\$0
COMPONENTS OF ENDING BALANCE:							
Reserve for:							
Revolving Cash							
Stores							
Other Reserves							
Designations							
Economic Uncertainties							
Other Designations							
Undesignated/Unappropriated			\$0				\$0

Woodville Union School District

Cafeteria Fund - Data Entry

Section 3: Proposed Change in Compensation		Fiscal Impact of Proposed Agreement		
Compensation	Costs prior to Proposed Agreement	Current Year Increase/Decrease 2014-15	Year 2 Increase/Decrease 2015-16	Year 3 Increase/Decrease 2016-17
1 Salary Schedule	\$0.00		\$0.00	\$0.00
% Increase		8.00%	0.00%	0.00%
		\$0.00	\$0.00	\$0.00
Step and Column		1.25%	1.64%	1.17%
2 Other Compensation	\$0.00		\$0.00	\$0.00
Sipends, Bonuses, Longevity		0.00%	0.00%	0.00%
Overtime, Differential, etc				
Description of other compensation				
3 Statutory Benefits STRS, PERS, FICA, WC, UI, Medicare	\$0.00		\$0.00	\$0.00
4 Health/Welfare Plans	\$0.00		\$0.00	\$0.00
		2.82%	0.00%	0.00%
5 Total Compensation, Add Items 1 thru 4 to equal 5	\$	\$0.00	\$0.00	\$0.00
		#DIV/0!	#DIV/0!	#DIV/0!

Section 6: IMPACT ON CURRENT YEAR					
Cafeteria Fund	Latest Bud Apprvd Budget	Settlement Agreement Adjustments	Previously Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Limit Sources (8010-8099)	\$0				\$0
Federal Revenues	\$407,460				\$407,460
Other State Revenues	\$31,600				\$31,600
Other Local Revenues	\$3,100				\$3,100
TOTAL	\$442,160		\$0	\$0	\$442,160
OPERATING EXPENDITURES					
Certificated Salaries	\$0	\$0			\$0
Classified Salaries	\$63,615	\$0			\$63,615
Employee Benefits	\$39,531	\$0			\$39,531
Books and Supplies	\$12,000				\$12,000
Services, Other Operating Expenses	\$382,560				\$382,560
Capital Outlay	\$0				\$0
Other Outgo	\$0				\$0
Direct/Indirect Support Costs	\$18,000				\$18,000
TOTAL	\$515,707	\$0	\$0	\$0	\$515,707
OPERATING SURPLUS (DEFICIT)					
OTHER FINANCING SOURCES/USES					
Transfers In	\$0				\$0
Transfers <Out>	\$0				\$0
Other Sources	\$0				\$0
Other <Uses>	\$0				\$0
Contributions	\$0				\$0
TOTAL	\$0	\$0	\$0	\$0	\$0

CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE						
FUND BALANCE, RESERVES						
Beginning Fund Balance		\$357,830				\$357,830
Audit Adjustments/Restatements		\$0				\$0
Adjusted Beginning Fund Balance		\$357,830				\$357,830
Ending Fund Balance		\$284,283	\$0	\$0	\$0	\$284,283
COMPONENTS OF ENDING BALANCE:						
Reserve for:						
Revolving Cash						
Stores						
Other Reserves						
Designations						
Economic Uncertainties						
Other Designations						
Undesignated/Unappropriated		\$284,283				\$284,283
		Components Breakdown is not correct				Components Breakdown is not correct

Indx	Fund	Restricted	ObjectMajor	ObjectGroup	RevTot
0100RA02	0100	R	A. Revenues	02) Federal Revenues	\$812,491.33
0100RA03	0100	R	A. Revenues	03) Other State Revenues	\$163,722.00
0100RA04	0100	R	A. Revenues	04) Other Local Revenues	\$184,715.00
0100RB01	0100	R	B. Expenditures	01) Certificated Salaries	\$360,620.00
0100RB02	0100	R	B. Expenditures	02) Classified Salaries	\$242,166.00
0100RB03	0100	R	B. Expenditures	03) Employee Benefits	\$232,799.67
0100RB04	0100	R	B. Expenditures	04) Books and Supplies	\$197,064.33
0100RB05	0100	R	B. Expenditures	05) Services, Other Operating Expenses	\$547,298.76
0100RB08	0100	R	B. Expenditures	08) Direct Support/Indirect Costs	\$30,692.00
0100RD05	0100	R	D. Other Financing Sources/Uses	05) Contributions	\$197,086.67
0100RI01	0100	R	I. Components of Ending Fund Balance	01) Beginning Fund Balance	\$496,951.24
0100UA01	0100	U	A. Revenues	01) Revenue Limit	\$3,849,193.00
0100UA02	0100	U	A. Revenues	02) Federal Revenues	\$0.00
0100UA03	0100	U	A. Revenues	03) Other State Revenues	\$99,032.00
0100UA04	0100	U	A. Revenues	04) Other Local Revenues	\$13,500.00
0100UB01	0100	U	B. Expenditures	01) Certificated Salaries	\$1,599,847.00
0100UB02	0100	U	B. Expenditures	02) Classified Salaries	\$400,953.00
0100UB03	0100	U	B. Expenditures	03) Employee Benefits	\$851,511.80
0100UB04	0100	U	B. Expenditures	04) Books and Supplies	\$231,825.00
0100UB05	0100	U	B. Expenditures	05) Services, Other Operating Expenses	\$507,876.00
0100UB06	0100	U	B. Expenditures	06) Capital Outlay	\$115,000.00
0100UB07	0100	U	B. Expenditures	07) Other Outgo	\$17,564.00
0100UB08	0100	U	B. Expenditures	08) Direct Support/Indirect Costs	-\$48,692.00
0100UD05	0100	U	D. Other Financing Sources/Uses	05) Contributions	-\$197,086.67
0100UI01	0100	U	I. Components of Ending Fund Balance	01) Beginning Fund Balance	\$1,151,471.76
1300BA02	1300	B	A. Revenues	02) Federal Revenues	\$407,460.00
1300BA03	1300	B	A. Revenues	03) Other State Revenues	\$31,600.00
1300BA04	1300	B	A. Revenues	04) Other Local Revenues	\$3,100.00
1300BB02	1300	B	B. Expenditures	02) Classified Salaries	\$63,616.00

1300BB03	1300	B	B. Expenditures	03) Employee Benefits	\$39,531.00
1300BB04	1300	B	B. Expenditures	04) Books and Supplies	\$12,000.00
1300BB05	1300	B	B. Expenditures	05) Services, Other Operating Expenses	\$382,560.00
1300BB06	1300	B	B. Expenditures	06) Capital Outlay	\$0.00
1300BB08	1300	B	B. Expenditures	08) Direct Support/Indirect Costs	\$18,000.00
1300BI01	1300	B	I. Components of Ending Fund Balance	01) Beginning Fund Balance	\$357,829.51



December 9, 2014

Governing Board
Woodville Union School District
Porterville, California

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Woodville Union School District for the year ended June 30, 2014. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, *Government Auditing Standards* and OMB Circular A-133, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 5, 2014. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Woodville Union School District are described in Note 1 to the financial statements. The District implemented GASB 65 during the 2014 fiscal year which is explained in Note 1 to the financial statements. We noted no transactions entered into by Woodville Union School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. The uncorrected misstatements of the financial statements were communicated to Management and attached to the Management Representation Letter. Management has determined that their effects are immaterial, both individually and in the aggregate, to the financial statements taken as a whole. The material misstatements detected as a result of audit procedures that were corrected by managements, if any, are summarized within the Independent Auditor's Report in the Supplementary Information Section on the Reconciliation of Annual Financial and Budget Report with Audited Financial Statements schedule.

Disagreements With Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 9, 2014.

Management Consultations With Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to Woodville Union School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as Woodville Union School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

With respect to the supplementary information accompanying the financial statements, we applied certain limited procedures to required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on supplementary information, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Governing Board
Woodville Union School District
December 9, 2014

Restriction on Use

This information is intended solely for the use of Governing Board and management of Woodville Union School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Vannink, Trine, Day & Co, LLP

Fresno, California
December 9, 2014

**PROPOSAL/AGREEMENT TO PROVIDE
“FEMP” (Facility Energy Master Plan)
INCLUDING PROP 39 PLANNING SERVICES**

for

WOODVILLE UNION SCHOOL ELEMENTARY DISTRICT

16541 Road 168
Porterville, CA 93257-9205

Dr. Dagoberto Garcia, Ed. D.
Superintendent

Prepared by:

Indoor Environmental Services
1512 Silica Avenue
Sacramento, CA 95815
(916) 988-8808

PURPOSE OF PROJECT

Indoor Environmental Services (“IES”) is pleased to offer our assistance to Woodville Union Elementary School District (“District”). IES will assist the District in leveraging facility programs including Prop 39 funding and Government Code 4217.10 – 4217.18 to develop and implement a comprehensive Facility Energy Master Plan (“Project”) for the District.

PROJECT OBJECTIVES

1. IES will perform an energy usage analysis and preliminary site surveys in order to identify the most cost effective energy conservation and energy generation opportunities to be implemented throughout the District. These opportunities may include lighting, HVAC replacement, controls, renewable power generation, and other energy related scopes of work targeted toward reducing costs and increasing life cycle performance. This service will follow the Prop 39 guidelines listed below.
2. The District shall have final approval on all recommended scopes of work for the Project.
3. IES will work with the District to leverage Prop 39 energy funding which is currently estimated at a total of \$288,060 over a period of five years. The District is eligible to request \$57,612 of the first year apportionment for upfront services and assistance in completing the required documents for Prop. 39 funding.
4. In addition, at the District’s discretion, IES will evaluate and pursue a more comprehensive Project that will utilize alternative financing and procurement methods for the Project. This includes, but is not limited to, Tax Exempt Municipal Leases, Qualified Zone Academy Bonds, and Power Purchase Agreements.
5. IES will investigate any and all additional grant and government incentive funding sources to assist in funding the Project.
6. IES will investigate all applicable utility-provided rebate program incentives.

CONTRACT DELIVERY METHOD FOR PROJECT IMPLEMENTATION

IES will utilize Prop 39 funding per the mandated requirements, and, if required, California Government code Section 4217.10-4217.18 as it relates to implementing energy projects within Government facilities. The Project may be completed in phases as deemed appropriate by the District.

PROP 39 SERVICES

IES will assist the District with securing Prop 39 funding by completing the following required steps:

1. Electric and Gas Usage/Billing Data

Obtain and analyze 12 months of energy consumption for all district schools.

2. Benchmarking or Energy Rating System

Determine the following benchmarking information:

- i. Total energy cost
- ii. Square footage of district schools
- iii. Annual total energy cost per square foot
- iv. Year to year comparison of energy bills

3. Energy Project Prioritization Considerations

Prioritize eligible projects by taking into consideration the 11 factors as referenced in Public Resources Code Section 26235(e)(1011).

4. Sequencing of Facility Improvements

Sequence projects based on the following:

- i. Maximize energy efficiency
- ii. Consider clean onsite energy generation
- iii. Consider nonrenewable projects

5. Energy Project Identification

Complete Energy Survey

6. Cost-Effectiveness Determination

Calculate Savings Investment Ratio (SIR) based on the following:

- i. Annual energy savings
- ii. Demand savings
- iii. Annual energy cost savings
- iv. Project installation cost
- v. Rebates
- vi. Other matching grants

7. Complete and Submit an Energy Expenditure Plan (EEP)

Complete EEP and submit required documents and certifications to CEC to request Prop 39 project funding.

INVESTMENT CRITERIA

Per Code Guidelines and Regulations, IES will complete the Planning Services (Steps 1-7) as structured below. IES will not perform additional services without prior District authorization.

Planning Services Investment Summary:

Prop 39 Planning Allocation: \$ 57,612

Total FEMP Agreement Amount: \$ 17,284

40%	Upon FEMP Approval
60%	Upon CEC Submission

This agreement is between Woodville Union Elementary School District and Indoor Environmental Services.

Dr. Dagoberto Garcia, Ed. D.
Superintendent
Woodville Union Elementary School
District

Stan Butts
Vice President
Indoor Environmental Services

Date

Date