



WOODVILLE UNION SCHOOL DISTRICT

16541 ROAD 168 | PORTERVILLE, CALIFORNIA

REGULAR BOARD MEETING AGENDA

October 8, 2019 5:30 P.M. – Room 36

1. **CALL TO ORDER** Time: _____ by Board President Amanda Medina

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

- Fabiola Guerrero.....Present Absent Late
- Miguel Guillen.....Present Absent Late
- Amanda Medina.....Present Absent Late
- Rick Luna..... Present Absent Late
- Diana Ocegüera-Martinez Present Absent Late

4. **CONSENT AGENDA**

4.1 Approval of Regular Board Meeting Agenda dated October 8, 2019

4.2 Approval of Regular Board Meeting Minutes dated September 10, 2019 **(Enclosure 4.2) Page 5**

4.3 Approval of vendor payments; warrant numbers **(Enclosure 4.3) Page 10**

August 29, 2019	ck#'s 61894387-61894419	\$73,823.18
September 5, 2019	ck#'s 61896183-61896206	\$89,366.13
September 13, 2019	ck#'s 61898373-61898395	\$78,709.44
GRAND TOTAL		\$241,898.75

Motion to approve Consent Agenda by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
 Motion: Passed _____ Failed _____

5. PUBLIC COMMENTS

Members of the public may address the Board on any agenda item or other item of interest within the subject matter jurisdiction of the Board, before or during the governing board's consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes.

Please begin your comments by stating your name.

6. CORRESPONDENCE/INFORMATION ITEMS

6.1 Correspondence from Tulare County Office of Education in regards to Approval of District's 19-20 LCAP (Enclosure Item 6.1) Page 26

*** District's 19-20 Budget - Conditional Approval Status lifted**

6.2 Correspondence from Tulare County Office of Education in regards to *Conditional Approval of District's 19-20 Budget (Enclosure Item 6.2) Page 27

7. PUBLIC HEARING ITEMS**8. REPORTS/PRESENTATIONS****9. BOARD'S REPORT****10. SUPERINTENDENT'S REPORT****11. ADJOURN TO CLOSED SESSION Time: _____ P.M.**

Members of the public may address the Board on closed session agenda item before the Board's consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes. Please begin your comments by stating your name.

It is the intention of this Governing Board to meet in Closed Session concerning:

11.1 Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

Resignation from Employment - Instructional Aide

Resignation from Employment - Cafeteria Clerk

11.2 Public Employee Employment/Appointment (Government Code Section 54957)

Job Title: Instructional Aide

Job Title: Yearbook Advisor

Return to open session at _____ P.M.

The Board President would report the action taken during closed session.

12. ACTION ITEMS

12.1 Discussion and Possible Approval of End of Year 8th Grade Field Trip - Overnight Trip to San Francisco tentatively scheduled for May 25, 2020 contingent to the Giant's schedule (Enclosure 12.1) Page 29

Motion by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
Motion: Passed _____ Failed _____

12.2 Approval of Budget Revisions for School Year 2019-2020 (Enclosure 12.2) Page 30

Motion by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
Motion: Passed _____ Failed _____

12.3 Discussion and Approval of Offer of Employment to Recommendation of the Candidates for the position of Instructional Aide

Motion by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
Motion: Passed _____ Failed _____

12.4 Discussion and Approval of Offer of Employment to Recommendation of the Candidates for the position of Yearbook Advisor

Motion by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
Motion: Passed _____ Failed _____

13. ORGANIZATIONAL BUSINESS

Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

14. ADJOURN MEETING

Motion by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez

Motion: Passed _____ Failed _____

Members of the public may address the Board during the public comments period, or at the time, an item on the agenda is being discussed. A maximum of three (3) minutes will be allotted to each individual wishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. Board action cannot be taken on any item not appearing on the agenda.

If needed, a written notice should be submitted to the Superintendent requesting disability-related accommodations or modifications, including auxiliary aides and services.

Notice: If documents are distributed to the board members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 16541 Road 168, Porterville, CA.

Agenda submitted and posted by:



Lou Saephan
Superintendent



WOODVILLE UNION SCHOOL DISTRICT
 16541 ROAD 168 | PORTERVILLE, CALIFORNIA

REGULAR BOARD MEETING MINUTES
September 10, 2019 5:30 P.M. – Room 36

1. **CALL TO ORDER** Time: 5:30 P.M. by Board President Amanda Medina
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**

Fabiola Guerrero.....Present Absent Late
 Miguel Guillen.....Present Absent Late 5:40
 Amanda Medina.....Present Absent Late
 Rick Luna..... Present Absent Late
 Diana Ocegüera-Martinez Present Absent Late

4. **CONSENT AGENDA**

- 4.1 Approval of Regular Board Meeting Agenda dated September 10, 2019
- 4.2 Approval of Regular Board Meeting Minutes dated August 13, 2019 (**Enclosure 4.2**) Page 6
- 4.3 Approval of vendor payments; warrant numbers (**Enclosure 4.3**) Page 11

August 2, 2019	ck#'s 61888363-61888383	\$73,936.79
August 9, 2019	ck#'s 61890259-61890279	\$83,849.03
August 16, 2019	ck#'s 61891680-61891706	\$43,608.91
GRAND TOTAL		\$201,394.73

Motion to approve Consent Agenda by: Ocegüera-Martinez Seconded by: Guerrero

Guerrero Guillen Luna Medina Ocegüera-Martinez
 Motion: Passed 3-0 Failed _____

5. PUBLIC COMMENTS

Members of the public may address the Board on any agenda item or other item of interest within the subject matter jurisdiction of the Board, before or during the governing board's consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes.

Please begin your comments by stating your name.

- Mr. Scott, shared that we are well into the 4th week of school, and things are rolling. He shared that Breakfast in the Classroom is enjoyed by many and the Electives program has kicked off for the 6th - 8th grade students.

6. CORRESPONDENCE/INFORMATION ITEMS

7. PUBLIC HEARING ITEMS

7.1 In the matter of determining that each pupil at Woodville Elementary School has adequate and sufficient textbooks or instructional materials (Enclosure 7.1) Page 21

- Mr. Saephan reported there were no findings, for the recent Williams visit, he thanked Mrs. Renteria for it being a success.

8. REPORTS/PRESENTATIONS

8.1. Presentation by Business Manager Joe Ramirez in regards to 2018-2019 Unaudited Actuals. (Enclosure 8.1) Page 24

- Mr. Ramirez spoke on the Unaudited Actuals report completed for the 2018-2019 fiscal year, and in regards to the primary accounts held by the district.

9. BOARD'S REPORT

10. SUPERINTENDENT'S REPORT

- Mr. Saephan, invited Mr. Cano, to share information in regards to the Breakfast in the Classroom program. Mr. Cano provided a worksheet reflecting breakfast counts for the first (21) days of school in session for the current school year, and previous year. Numbers provided reflect a significant increase in daily counts, for the 18-19 SY counts totaled 3,345 and for 19-20 it is up to 8,230. He also shared they he is currently working on ideas on how to remodel the food service line area, and has great ideas from what he has seen at other sites.
- Mrs. Renteria shared that ELPAC testing has been completed, with the assistance of Instructional Aides who were trained by the county. There were about (30) students tested, it was a quick and smooth process.
- Information was provided in regards to the team which Mr. Saephan is a part of through Tulare County Office of Education, linked to the State Superintendent Tony Thurmond Literacy Campaign. Mr. Saephan shared that only two counties were selected to be within the partnership,

TCOE being one of them. With the creation of the partnership, it will provide our students with additional books. With the start of the new school year, in and out traffic for the library has been monitored, and teachers are making good use of it.

- Mr. Castaneda shared that he has been working on a project, the WUSD school app which he is hoping will soon be launched for parent use. Within the app, there will be access to the School Bulletin, Newsletter, and features to include direct access to Mr. Saephan. Total cost for app production was about \$1,000 and he is back and forth with Apple, hoping to release it soon.
- Mr. Ramirez shared that he is staying up to date with the Alternative Fuel Vehicle purchase program, and hoping to replace the districts golf carts with new ones, their expected life span is about three years.

11. ACTION ITEMS

11.1 Approval of End of Year 8th Grade Field Trip - Overnight Trip to San Francisco tentatively scheduled for May 25, 2020 contingent to the Giant's schedule (Enclosure 11.1) Page 33

* Item will be brought back next month; Board members have questions for Mr. Lopez.

Motion by: Oceguera-Martinez Seconded by: Guerrero

Guerrero Guillen Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

11.2 Approval of Resolution 2019/2020 – 3 Authorization of Individual to make Application for and Administer the new Alternative Fuel Vehicle Purchase Program through the San Joaquin Valley Air Pollution Control District (Enclosure 11.2) Page 34

Motion by: Oceguera-Martinez Seconded by: Medina

Guerrero Guillen Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

11.3 Approval of Unaudited Actuals Financial Statements for Fiscal Year 2018-2019. (Enclosure 11.3) Page 31

As part of the mandated reporting, each school district must prepare an annual financial statement to be submitted to the County Superintendent of Schools for approval.

Following the presentation from Business Manager Joe Ramirez, we recommend approval.

Motion by: Oceguera-Martinez Seconded by: Guillen

Guerrero Guillen Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

11.4 Approval of Resolution to Establish Estimated Appropriations Limit for 2019-20 Fiscal Year and an Actual Appropriations limit for 2018-19 Fiscal Year. (Enclosure 11.4) Page 35

As part of the reporting requirements under Proposition 4, commonly referred to as the "Gann

Initiative”, each school board must establish appropriation limit for current fiscal year and the immediate prior fiscal year. As part of the state reporting software, the amount of the limit is calculated by the state software utilizing all the fiscal data of the district.

We recommend approval.

Motion by: Oceguera-Martinez Seconded by: Guillen

Guerrero Guillen Luna Medina Oceguera-Martinez

Motion: Passed 4-0 Failed _____

11.5 Approval for Exemption from Required Expenditures for Classroom Teachers Salaries. (Enclosure 11.5) Page 43

Pursuant to Education Code Section 41372, elementary school districts are required to spend 60% of its general fund costs on classroom salaries, hence we are requesting an exemption from this requirement as provided for by law.

We recommend approval.

Motion by: Oceguera-Martinez Seconded by: Medina

Guerrero Guillen Luna Medina Oceguera-Martinez

Motion: Passed 4-0 Failed _____

11.6 Approval of Resolution No. 2019-2020 #1 In the matter of Determining that Pupils Have Sufficient Textbooks or Instructional Materials for the 2019-2020 School Year. (Enclosure 11.6) Page 21

This is a requirement by Education Code 60119 as a condition to receive Textbook and Instructional Materials Incentive funding. We recommend approval.

Motion by: Oceguera-Martinez Seconded by: Guillen

Guerrero Guillen Luna Medina Oceguera-Martinez

Motion: Passed 4-0 Failed _____

11.7 Approval of Board Policy Updates per CSBA July 19 Advisement (Enclosure 11.7) Page 46

Motion by: Oceguera-Martinez Seconded by: Guillen

Guerrero Guillen Luna Medina Oceguera-Martinez

Motion: Passed 4-0 Failed _____

11.8 Approval of Contractor Selection for Kindergarten Wing, includes Base Bid, Alternate 1 and 3 *Awarded to Oral E Micham Inc.

Motion by: Oceguera-Martinez Seconded by: Guerrero

Guerrero Guillen Luna Medina Oceguera-Martinez

Motion: Passed 4-0 Failed _____

11.9 Approval of Budget Revisions for School Year 2019-2020 (Enclosure 11.9) Page 49

Motion by: Oceguera-Martinez Seconded by: Guillen

Guerrero Guillen Luna Medina Oceguera-Martinez

Motion: Passed 4-0 Failed _____

12. ADJOURN TO CLOSED SESSION Time: 6:03 P.M.

Members of the public may address the Board on closed session agenda item before the Board's consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes. Please begin your comments by stating your name.

It is the intention of this Governing Board to meet in Closed Session concerning:

- Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

Return to open session at 6:38 P.M.

Board President reported that there was no action taken during closed session.

13. ORGANIZATIONAL BUSINESS

Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

14. ADJOURN MEETING

Motion by: Guillen Seconded by: Oceguera-Martinez

Guerrero Guillen Luna Medina Oceguera-Martinez

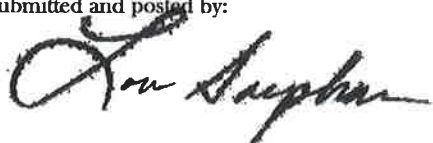
Motion: Passed 4-0 Failed _____

Members of the public may address the Board during the public comments period, or at the time, an item on the agenda is being discussed. A maximum of three (3) minutes will be allotted to each individual wishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. Board action cannot be taken on any item not appearing on the agenda.

If needed, a written notice should be submitted to the Superintendent requesting disability-related accommodations or modifications, including auxiliary aides and services.

Notice: If documents are distributed to the board members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 16541 Road 168, Porterville, CA.

Agenda submitted and posted by:



Lou Saephan
Superintendent

Accounts Payable Final PreList - 8/29/2019 4:38:26PM

*** FINAL ***

Batch No 290

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001305	ACSA	PV-200212	6/30/2019		Renewal - L Saephan	010-00000-0-00000-71500-53000-0-0000	ACSA Membership	\$1,312.50		
Total Check Amount:								\$1,312.50		
001516	AG LINK	PV-200159	8/9/2019	200028	24943	130-53100-0-00000-37000-47000-0-0000	Cafeteria Food	\$1,563.83		
001516	AG LINK	PV-200160	8/9/2019	200028	24943	130-53200-0-00000-37000-47000-0-0000	After School Prg. Supplies	\$240.29		
Total Check Amount:								\$1,804.12		
001525	AMERICAN AMBULANCE OF VISALIA	PV-200183	8/23/2019		08232019	010-73110-0-00000-74000-58000-0-0000	CPR Training	\$660.00		
001525	AMERICAN AMBULANCE OF VISALIA		8/23/2019		08232019	010-00000-0-00000-74000-58000-0-0000		\$960.00		
Total Check Amount:								\$1,620.00		
000178	AMERTPRIDE UNIFORM SERVICES	PV-200164	8/14/2019	200011	1502454355	010-00000-0-00000-82000-55000-0-0000	Mats	\$40.00		
Total Check Amount:								\$40.00		
000659	CALIFORNIA SCHOOL BOARDS ASSOC	PV-200174	5/13/2019		46418, 48394	010-00000-0-00000-72000-53000-0-0000	CSBA/ELA Membership, Manual Maint./Gamut Online	\$5,064.00	L	
000659	CALIFORNIA SCHOOL BOARDS ASSOC		5/13/2019		46418, 48394	010-00000-0-00000-72000-58000-0-0000		\$3,650.00	L	
Total Check Amount:								\$8,714.00		
001253	CANO, LUPE	PV-200172	8/20/2019		PO Receipt	010-00000-0-00000-82000-59000-0-0000	Stamps - (20) Priority Mail	\$147.00		
Total Check Amount:								\$147.00		
001087	CARMONA, DAVID	PV-200168	8/7/2019		312111	010-00000-0-00000-36000-58000-0-0000	DMV Fees - School Bus License Renewal	\$12.00		
Total Check Amount:								\$12.00		
000967	CELATA, BRIDGETTE	PV-200171	8/2/2019		550589	010-63000-0-11100-10000-43000-0-4633	Supplies, Purchase exceeds PO, difference paid	\$14.87		
Total Check Amount:								\$12.00		

Accounts Payable Final PreList - 8/29/2019 4:38:26PM

*** FINAL ***

Batch No 290

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
-----------	-------------	------------------	--------------	------	------------	----------------	--------------	--------	------	-----	-------

001626	CENTRAL SANITARY SUPPLY	PV-200179	8/13/2019	200027	997202		010-00000-0-00000-82000-43000-0-0000	\$14.87				
								Total Check Amount:				
001659	DATAWORKS	PV-200173	8/21/2019	200066	1284		010-07200-0-11100-10000-43000-0-0103 Cafeteria - Supplies Whiteboards (500)	\$60.45				
								Total Check Amount:				
000629	DAVES HEATING	PV-200161	8/12/2019	200016	53215		010-81500-0-00000-81100-56000-0-0000	\$952.81			D	
								Total Check Amount:				
001579	DELL MARKETING L.P.	PV-200209	8/26/2019	200062	10336482872		010-81500-0-00000-81100-56000-0-0000 Serviced per Contract - Preventative Maintenance	\$425.41				
								Total Check Amount:				
001257	GOLD STAR FOODS	PV-200178	8/12/2019	200036	2794439, 2795607		010-00000-0-00000-73000-44000-0-0000 Laptops (3) Laptop - Fiscal Services Tech	\$1,475.41				
								Total Check Amount:				
001291	HOUGHTON MIFFLIN HARCOURT	PV-200205	8/15/2019	200058	954514206		130-53100-0-00000-37000-47000-0-0000 Cafeteria - Food Go Math	\$1,866.81			H	
								Total Check Amount:				
001290	MC GRAW-HILL SCHOOL EDUCATION	PV-200204	8/19/2019	200061	109071310001		130-53100-0-00000-37000-47000-0-0000 After School Prtg. - Food World of Wonders	\$622.27				
								Total Check Amount:				
								Total Check Amount:	\$2,489.08			
								Total Check Amount:	\$2,001.25			
								Total Check Amount:	\$2,589.29			
								Total Check Amount:	\$1,632.79			
								Total Check Amount:	\$6,223.33			
								Total Check Amount:	\$5,695.41			
								Total Check Amount:	\$5,695.41			
								Total Check Amount:	\$3,379.16			

Accounts Payable Final PreList - 8/29/2019 4:38:26PM

*** FINAL ***

Batch No 290

Audit

Vendor No Vendor Name Reference Number Invoice Date PO # Invoice No Separate Check Account Code Amount Flag EFT

\$3,379.16

Total Check Amount:

\$610.04

010-07200-0-11100-42000-43000-0-0209

Athletic Supplies

\$610.04

Total Check Amount:

\$199.45

010-63000-0-11100-10000-43000-0-2511

Supplies

\$640.24

010-63000-0-11100-10000-43000-0-1238

\$254.57

010-63000-0-11100-10000-43000-0-4633

\$173.43

010-63000-0-11100-10000-43000-0-3745

\$66.56

010-63000-0-11100-10000-43000-0-2446

\$50.03

010-63000-0-11100-10000-43000-0-2544

\$365.03

010-63000-0-11100-10000-43000-0-8428

\$144.79

010-63000-0-11100-10000-43000-0-8178

\$61.19

010-63000-0-11100-10000-43000-0-6944

\$36.44

130-53100-0-00000-37000-43000-0-0000

Cafeteria Supplies

\$74.17

010-00000-0-00000-72000-43000-0-0000

\$108.04

010-00000-0-00000-24200-43000-0-0000

Office Supplies

\$2,173.94

010-60100-0-11100-27000-51000-0-0000

Libraby Supplies

\$2,047.50

010-60100-0-11100-27000-51000-0-0000

\$1,240.24

010-60100-0-11100-27000-51000-0-0000

\$1,029.29

010-41240-0-11100-27000-51000-0-0000

\$585.48

010-41240-0-11100-10000-51000-0-0000

\$225.00

010-41240-0-11100-27000-58000-0-0000

\$5,127.51

Total Check Amount:

\$1,143.23

130-53100-0-00000-37000-47000-0-0000

\$2,462.66

130-53100-0-00000-37000-47000-0-0000

Cafeteria - Milk

\$1,143.23

130-53100-0-00000-37000-47000-0-0000

\$2,462.66

130-53100-0-00000-37000-47000-0-0000

Cafeteria - Milk

\$1,143.23

130-53100-0-00000-37000-47000-0-0000

\$2,462.66

130-53100-0-00000-37000-47000-0-0000

Cafeteria - Milk

*** FINAL ***

Batch No 290

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
-----------	-------------	------------------	--------------	------	------------	----------------	--------------	--------	------	-----

001286	RAMOS, CHARITY	PV-200163	12/21/2018		Outlawed 61834435	010-00000-0-00000-86990-0-0000	Outlawed Commercial Check	\$35.10	G	
--------	----------------	-----------	------------	--	-------------------	--------------------------------	---------------------------	---------	---	--

Total Check Amount:

\$3,605.89

001202	RAY MORGAN CO	PV-200167	8/7/2019	200045	2632411	010-11000-0-11100-10000-56000-0-0000	Copier Services	\$256.76		
--------	---------------	-----------	----------	--------	---------	--------------------------------------	-----------------	----------	--	--

Total Check Amount:

\$35.10

001662	READ NATURALLY	PV-200176	8/22/2019	200070	234167	010-07200-0-00000-24200-58000-0-0105	Read Naturally Live Licenses	\$550.00		
--------	----------------	-----------	-----------	--------	--------	--------------------------------------	------------------------------	----------	--	--

Total Check Amount:

\$256.76

001538	Really Good Stuff, Inc	PV-200208	8/20/2019	200063	7060660	010-30100-0-11100-10000-43000-0-0000	Book Pouches	\$1,476.76	H	
--------	------------------------	-----------	-----------	--------	---------	--------------------------------------	--------------	------------	---	--

Total Check Amount:

\$550.00

000478	SOUTHERN CALIFORNIA EDISON	PV-200177	8/24/2019	200024	8/24/19	010-00000-0-00000-82000-55002-0-0000	Electricity Site/Cafeteria	\$8,604.48		
--------	----------------------------	-----------	-----------	--------	---------	--------------------------------------	----------------------------	------------	--	--

Total Check Amount:

\$1,476.76

000158	SYSCO OF CENTRAL CA INC.	PV-200165	8/15/2019	200029	284115335	130-53100-0-00000-37000-47000-0-0000	Cafeteria - Food	\$1,265.66		
--------	--------------------------	-----------	-----------	--------	-----------	--------------------------------------	------------------	------------	--	--

Total Check Amount:

\$8,604.48

	SYSCO OF CENTRAL CA INC.	PV-200166	8/15/2019	200029	284115335	130-53200-0-00000-37000-47000-0-0000	After School Prg. - Food	\$224.98		
--	--------------------------	-----------	-----------	--------	-----------	--------------------------------------	--------------------------	----------	--	--

Total Check Amount:

\$1,036.05

	SYSCO OF CENTRAL CA INC.	PV-200195	8/22/2019	200029	284123549	130-53100-0-00000-37000-47000-0-0000	Cafeteria - Food	\$39.00		
--	--------------------------	-----------	-----------	--------	-----------	--------------------------------------	------------------	---------	--	--

Total Check Amount:

\$39.00

	SYSCO OF CENTRAL CA INC.	PV-200196	8/22/2019	200029	284123549	130-53100-0-00000-37000-43000-0-0000	Cafeteria Supplies	\$205.78		
--	--------------------------	-----------	-----------	--------	-----------	--------------------------------------	--------------------	----------	--	--

Total Check Amount:

\$205.78

001339	TF TIRE & SERVICE	PV-200169	8/14/2019		326578	010-00000-0-00000-82000-43000-0-0000	Tire - Lawn Mower	\$49.27		
--------	-------------------	-----------	-----------	--	--------	--------------------------------------	-------------------	---------	--	--

Total Check Amount:

\$2,771.47

Tulare County Office of Education
Accounts Payable Final PreList - 8/29/2019 4:38:26PM

8/29/2019
 4:38:26PM

*** FINAL ***
 Batch No 290

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
000480	THE GAS COMPANY	PV-200180	8/16/2019	200026	7-18 to 8/16		010-00000-0-00000-82000-55001-0-0000	\$124.48		
								Total Check Amount:		\$49.27
000550	TULARE CO. SMALL SCHOOL SUPER-	PV-200175	8/19/2019		19-20 Dues		010-00000-0-00000-71500-53000-0-0000	\$150.00		
								Total Check Amount:		\$124.48
001637	U.S. BANK	PV-200214	8/12/2019		St. 8/12/19		130-53100-0-00000-37000-43000-0-0000	\$1,157.52		
	U.S. BANK		8/12/2019		St. 8/12/19		130-53100-0-00000-37000-43000-0-5380	\$931.23		
	U.S. BANK		8/12/2019		St. 8/12/19		130-53100-0-00000-37000-43000-0-0000	\$129.25		
	U.S. BANK		8/12/2019		St. 8/12/19		010-00000-0-00000-27000-43000-0-0000	\$443.58		
	U.S. BANK		8/12/2019		St. 8/12/19		356-77100-0-00000-85000-62500-0-0000	\$1,918.28		
	U.S. BANK		8/12/2019		St. 8/12/19		010-00000-0-00000-71100-58000-0-0000	\$1,100.00		
	U.S. BANK		8/12/2019		St. 8/12/19		010-00000-0-00000-71100-58000-0-0000	\$1,650.90		
	U.S. BANK		8/12/2019		St. 8/12/19		010-00000-0-00000-71500-58000-0-0000	\$825.45		
	U.S. BANK		8/12/2019		St. 8/12/19		010-00000-0-00000-71500-58000-0-0000	\$550.00		
	U.S. BANK		8/12/2019		St. 8/12/19		010-00000-0-00000-71500-58000-0-0000	\$948.00		
								Total Check Amount:		\$9,654.21
001200	US BANK EQUIPMENT	PV-200158	8/12/2019	200041	392426698		010-11000-0-11100-10000-56000-0-0000	\$898.63		
	US BANK EQUIPMENT	PV-200182	8/16/2019	200041	392719548		010-11000-0-11100-10000-56000-0-0000	\$753.79		
								Total Check Amount:		\$1,652.42
000546	VALLEY FOOD SERVICES	PV-200200	8/21/2019	200038	371220		130-53200-0-00000-37000-47000-0-0000	\$346.82		
	VALLEY FOOD SERVICES	PV-200201	8/21/2019	200038	371221		130-53100-0-00000-37000-47000-0-0000	\$443.81		
								Total Check Amount:		\$790.63

Accounts Payable Final PreList - 8/29/2019 4:38:26PM

*** FINAL ***

Batch No 290

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
-----------	-------------	------------------	--------------	------	------------	----------------	--------------	--------	------	-----	-------

000743	WASTE MANAGEMENT/USA WASTE	PV-200181	9/1/2019	200035	4345604-0165-6		010-00000-0-00000-82000-55006-0-0000	\$2,245.44			
--------	-------------------------------	-----------	----------	--------	----------------	--	--------------------------------------	------------	--	--	--

Waste Services

Total Check Amount: \$2,245.44

000895	WILSEY, LISA	PV-200170	7/17/2019		MR7/17		010-07200-0-11100-10000-52000-0-0103	\$4.64			
--------	--------------	-----------	-----------	--	--------	--	--------------------------------------	--------	--	--	--

Mileage Reimbursement - Mindset in Mathematics

Total Check Amount: \$4.64

Accounts Payable Final PreList - 8/29/2019 4:38:26PM

*** FINAL ***

Batch No 290

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
-----------	-------------	------------------	--------------	------	------------	----------------	--------------	--------	------	-----	-------

Total District Payment Amount: \$73,823.18

*** FINAL ***
 Batch No 291

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
001532	ACCO	PV-200246	7/30/2019	200053	2852769	010-111000-0-111000-10000-43000-0-0000	Laminating Supplies	\$215.61			
								\$215.61			
000178	AMERIPRIDE UNIFORM SERVICES	PV-200241	8/28/2019	200011	1502463551	010-00000-0-00000-82000-55000-0-0000	Mat Services	\$40.00			
								\$40.00			
000150	AT&T	PV-200245	8/28/2019	200009	Aug. 28-Sept. 27	010-00000-0-00000-82000-59000-0-0000	Phone Service	\$531.46			
								\$531.46			
000278	COTTON CENTER AUTO PARTS	PV-200216	8/9/2019		13398	010-00000-0-00000-36000-43000-0-0000	Transportation - Headlight	\$20.90			
								\$20.90			
001590	CUT A TREE, INC.	PV-200238	8/15/2019		1246, 1247, 1248	010-07200-0-00000-82000-58000-0-0301	Tree Service	\$2,835.00			
								\$2,835.00			
000629	DAVES HEATING	PV-200240	8/27/2019	200016	320,322	010-81500-0-00000-81100-56000-0-0000	AC Unit Repair (2)	\$178.00			
								\$178.00			
000585	FRUIT GROWERS SUPPLY CO	PV-200235	8/28/2019	200018	104066	010-81500-0-00000-81100-43000-0-0000	Maintenance - Supplies	\$433.47			
								\$433.47			
001304	HEARTLAND SCHOOL SOLUTIONS	PV-200215	7/31/2019	200074	HSSREC000420	130-53100-0-00000-37000-58000-0-0000	Annual Menu Planning	\$299.00			
								\$299.00			
000720	HOME DEPOT CREDIT SERVICES	PV-200217	8/21/2019	200019	Statement 8/21/19	010-81500-0-00000-81100-43000-0-0000	Maintenance Supplies	\$138.21			
								\$138.21			

*** FINAL ***
 Batch No 291

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001291	HOUGHTON MIFFLIN HARCOURT	PV-200239	8/23/2019	200067	5686, 5685, 8343		010-07200-0-11100-10000-43000-0-0109	\$2,016.60		
								Total Check Amount:		
								\$138.21		
000488	LINDER EQUIPMENT	PV-200234	8/27/2019	200021	St. 8/27/19	Supplies	010-00000-0-00000-36000-56000-0-0000	\$2,234.06	D	
								Total Check Amount:		
								\$2,016.60		
001661	MINDPLAY, INC.	PV-200218	8/19/2019	200071	19843	Transportation - Inspections, Repairs	010-07200-0-00000-24200-58000-0-0105	\$1,500.00		
								Total Check Amount:		
								\$2,234.06		
001554	NEC Financial Services, LLC	PV-200231	8/8/2019	200033	0002236753	MindPlay Virtual Reading Coach	010-00000-0-00000-91000-74380-0-0000	\$88.34	G	
								Total Check Amount:		
								\$1,500.00		
001648	SIERRA TROPIES	PV-200219	7/16/2019		19-07-007	Lease - Purchases	010-00000-0-00000-72000-43000-0-0000	\$6.25		
								Total Check Amount:		
								\$1,924.86		
000467	SISC	PV-200244	9/1/2019		9/1-9/30	Lease - Purchases Principal	010-00000-0-00000-00000-95028-0-0000	\$2,428.50	G	
								Total Check Amount:		
								\$6.25		
						Lease - Maintenance	010-00000-0-00000-72000-56000-0-0000	\$264.48		
								Total Check Amount:		
								\$6.25		
						Remaining Balance - Left off Sales Tax	010-00000-0-00000-71100-34020-0-0000	\$2,428.50	G	
								Total Check Amount:		
								\$6.25		
						Sept. Health Benefits	010-00000-0-00000-95028-0-0000	\$12,024.80	G	
								Total Check Amount:		
								\$47,574.35		
000478	SOUTHERN CALIFORNIA EDISON	PV-200236	8/30/2019	200024	8/30/19	Electricity - Lamps/BO	010-00000-0-00000-82000-55002-0-0000	\$104.97		
								Total Check Amount:		
								\$104.97		
								Total Check Amount:		
								\$104.97		

28

Accounts Payable Final PreList - 9/5/2019 5:43:24PM

*** FINAL ***

Batch No 291

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check Account Code	Amount	Flag	EFT
001481	SYNCB/AMAZON	PV-200247	8/10/2019		7/10-8/8	010-00000-0-00000-36000-43000-0-0000	\$17.59		
	SYNCB/AMAZON		8/10/2019		7/10-8/8	Supplies - Multiple Departments 130-53100-0-00000-37000-43000-0-0000	\$1,050.23		
	SYNCB/AMAZON		8/10/2019		7/10-8/8	010-07200-0-00000-24200-43000-0-0105	\$3,355.66		
	SYNCB/AMAZON		8/10/2019		7/10-8/8	010-00000-0-00000-27000-43000-0-0000	\$129.59		
	SYNCB/AMAZON		8/10/2019		7/10-8/8	010-30100-0-11100-10000-43000-0-0000	\$50.10		
	SYNCB/AMAZON		8/10/2019		7/10-8/8	010-07200-0-11100-10000-43000-0-0210	\$152.68		
	SYNCB/AMAZON		8/10/2019		7/10-8/8	010-00000-0-00000-24200-43000-0-0000	\$74.62		
						Total Check Amount:	\$4,830.47		
000158	SYSCO OF CENTRAL CA INC.	PV-200221	8/29/2019	200029	284131650	130-53100-0-00000-37000-43000-0-0000	\$7.12		
	SYSCO OF CENTRAL CA INC.	PV-200222	8/29/2019	200029	284131650	Cafeteria - Paper Supply 130-53100-0-00000-37000-47000-0-0000	\$1,604.21		
	SYSCO OF CENTRAL CA INC.	PV-200223	8/29/2019	200029	284131650	Cafeteria - Food 130-53200-0-00000-37000-47000-0-0000	\$710.24		
						After School Prg. - Food			
						Total Check Amount:	\$2,321.57		
000731	TULARE COUNTY OFFICE OF EDUC	PV-200224	8/19/2019	200000	200249	010-07200-0-11100-10000-58000-0-0103	\$1,400.00		
	TULARE COUNTY OFFICE OF EDUC	PV-200225	8/19/2019	200003	200249	Mindset in Mathematics - Wilsey/Rodriguez 010-07200-0-11100-10000-58000-0-0103	\$700.00		
	TULARE COUNTY OFFICE OF EDUC	PV-200226	8/19/2019	200007	200248	Mindset in Mathematics - Lopez 010-07200-0-11100-10000-58000-0-0103	\$700.00		
						Mindset in Mathematics - Celata			
						Total Check Amount:	\$2,800.00		
001558	US SOAP, LLC	PV-200227	8/28/2019	200040	23883	130-53100-0-00000-37000-43000-0-0000	\$289.60		
	US SOAP, LLC	PV-200228	8/28/2019	200040	23883	Cafeteria - Supplies 130-53200-0-00000-37000-43000-0-0000	\$144.81		
						After School Prg. Supplies			
						Total Check Amount:	\$434.41		
000546	VALLEY FOOD SERVICES	PV-200229	9/3/2019	200038	371558	130-53100-0-00000-37000-47000-0-0000	\$362.01		
						Cafeteria - Food			

Accounts Payable Final PreList - 9/5/2019 5:43:24PM

*** FINAL ***

Batch No 291

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
000546	VALLEY FOOD SERVICES	PV-200230	8/28/2019	200038	371533	130-53200-0-00000-37000-47000-0-0000	After School - Food	\$149.14			
	VALLEY FOOD SERVICES	PV-200242	9/4/2019	200038	371784	130-53200-0-00000-37000-47000-0-0000	After School Prg. - Food	\$497.93			
	VALLEY FOOD SERVICES	PV-200243	9/4/2019		371784	130-53100-0-00000-37000-43000-0-0000	Cafeteria - Supplies	\$66.20			
							Total Check Amount:	\$1,075.28			
001082	VERIZON WIRELESS	PV-200237	8/23/2019	200030	9836768104	010-00000-0-00000-82000-59000-0-0000	Phone Services	\$1,077.35			
							Total Check Amount:	\$1,077.35			
000521	WEISENBERGERS ACE HARDWARE	PV-200220	9/1/2019	200031	B923580	010-81500-0-00000-81100-43000-0-0000	Maintenance Supplies	\$97.46			
							Total Check Amount:	\$97.46			
000517	WOODVILLE PUBLIC UTILITY DISTR	PV-200248	8/26/2019	200034	RD 8/26/19	010-00000-0-00000-82000-55003-0-0000	Sewer	\$2,223.55			
							Total Check Amount:	\$2,223.55			

Accounts Payable Final PreList - 9/5/2019 5:43:24PM

*** FINAL ***

Batch No 291

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
-----------	-------------	------------------	--------------	------	------------	----------------	--------------	--------	------	-----	-------

Total District Payment Amount: \$89,366.13

Tulare County Office of Education Detailed Check Register

64 Woodville Union Elementary Sch
District APY

9/13/2019
7:17:30AM

Page 1 of 4
APY250

Date Paid: 9/13/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Flag	Audit
61898373	001516	AG LINK								
			200028	PV-200278	9/5/19	25264	130-53100-0-00000-37000-47000-0-0000	\$641.05		00
			200028	PV-200279	9/5/19	25264	130-53200-0-00000-37000-47000-0-0000	\$392.72		00
			200028	PV-200283	8/29/19	25091	130-53100-0-00000-37000-47000-0-0000	\$241.86		00
			200028	PV-200284	8/29/19	25091	130-53200-0-00000-37000-47000-0-0000	\$247.25	H	00
							61898373	Check Total:		
								\$1,522.88		
61898374	001454	ARROW BEARINGS AND DRIVES								
				PV-200250	8/29/19	48288	010-00000-0-00000-36000-43000-0-0000	\$120.00		00
							61898374	Check Total:		
								\$120.00		
61898375	001073	AT&T								
			200010	PV-200256	9/1/19	2719-2721	010-00000-0-00000-82000-59000-0-0000	\$169.96		00
							61898375	Check Total:		
								\$169.96		
61898376	001518	BANK OF THE SIERRA								
				PV-200265	8/23/19	7/25-8/23	130-53100-0-00000-37000-47000-0-0000	\$390.56		00
				PV-200265	8/23/19	7/25-8/23	130-53100-0-00000-37000-43000-0-0000	\$296.56		00
				PV-200265	8/23/19	7/25-8/23	130-53100-0-00000-82000-43000-0-0000	\$121.86		00
				PV-200265	8/23/19	7/25-8/23	130-53100-0-00000-37000-53000-0-0000	\$225.00		00
				PV-200265	8/23/19	7/25-8/23	010-00000-0-00000-27000-43000-0-0000	\$156.07		00
							61898376	Check Total:		
								\$1,190.05		
61898377	001079	BUZZ KILL PEST CONTROL								
			200012	PV-200253	8/10/19	21578	010-00000-0-00000-82000-55000-0-0000	\$320.00		00
							61898377	Check Total:		
								\$320.00		
61898378	001658	Cal West Visuals Inc.								
			200065	PV-200259	8/15/19	0719539	010-41270-0-11100-10000-64000-0-0000	\$17,758.47	F	00
			200065	PV-200260	8/15/19	0719539	010-41270-0-11100-10000-44000-0-0000	\$2,674.56		00
							61898378	Check Total:		
								\$20,433.03		
61898379	001483	CANO, DANIEL								
				PV-200270	9/11/19	7/1-9/10	130-53100-0-00000-37000-52000-0-0000	\$270.28		00
				PV-200270	9/11/19	7/1-9/10	010-00000-0-00000-27000-52000-0-0000	\$47.56		00
				PV-200270	9/11/19	7/1-9/10	010-00000-0-00000-72000-52000-0-0000	\$30.74		00
							61898379	Check Total:		
								\$348.58		
61898380	000294	CULLIGAN								
			200013	PV-200254	8/31/19	33663	010-00000-0-00000-72000-58000-0-0000	\$51.00		00

Tulare County Office of Education Detailed Check Register

64 Woodville Union Elementary Sch
District APY

9/13/2019
7:17:30AM

Page 2 of 4
APY250

Date Paid: 9/13/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Check Total:	Amount	Audit Flag	1099
61898381	001644	DKJ ARCHITECTS, INC.		PV-200249	9/1/19	219102	356-77100-0-00000-85000-62100-0-0000	61898380	\$51.00		
				PV-200258	9/1/19	219105	010-00000-0-00000-72000-58000-0-0000		\$30,047.26	A	00
									\$3,716.98	L	00
61898382	001632	DSA		PV-200255	8/23/19	AP Ltr Type A3	010-00000-0-00000-72000-58000-0-0000	61898381	\$33,764.24		
									\$500.00		00
61898383	001611	EXETER UNIFIED SCHOOL DISTRICT		PV-200280	8/29/19	010-2022	010-00000-0-00000-27000-52000-0-0000	61898382	\$500.00		
									\$120.00		00
61898384	001257	GOLD STAR FOODS	200036	PV-200261	9/7/19	St. 9/7/19	130-53100-0-00000-37000-47000-0-0000	61898383	\$120.00		
									\$153.70	H	00
61898385	001467	IXL Learning	200079	PV-200266	9/4/19	S357488	010-07200-0-11100-10000-58000-0-0105	61898384	\$153.70		
									\$6,675.00	L	00
61898386	001552	NETOP	200077	PV-200257	9/4/19	146823	010-07200-0-11100-10000-58000-0-0105	61898385	\$6,675.00		
									\$1,700.00		00
61898387	001022	OFFICE DEPOT	200046	PV-200271	8/28/19	9001, 13001	010-63000-0-11100-10000-43000-0-4633	61898386	\$1,700.00		
			200046	PV-200272	9/19/19	6001, 6002	010-63000-0-11100-10000-43000-0-2544		\$41.49		00
			200046	PV-200273	8/21/19	8001	010-63000-0-11100-10000-43000-0-8428		\$35.93		00
			200046	PV-200274	8/26/19	5001, 7001	010-63000-0-11100-10000-43000-0-8178		\$101.71		00
			200046	PV-200275	8/19/19	Multiple (6)	010-63000-0-11100-10000-43000-0-6944		\$61.95		00
			200044	PV-200276	8/20/19	33001, 9001, 2001	010-00000-0-00000-72000-43000-0-0000		\$139.04		00
				PV-200277	8/30/19	9001	010-00000-0-00000-71500-43000-0-0000		\$23.69		00
									\$390.11		00
61898388	001547	P & R PAPER SUPPLY CO., INC.	200039	PV-200262	9/9/19	10730073-00	130-53100-0-00000-37000-43000-0-0000	61898387	\$793.92		
									\$588.05		00
									\$588.05		

Tulare County Office of Education Detailed Check Register

9/13/2019
7:17:30AM

Page 3 of 4
APY250

64 Woodville Union Elementary Sch
District APY

Date Paid: 9/13/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Audit Flag	1099
61898389	000801	PRODUCERS DAIRY								
			200037	PV-200251	8/31/19	8/27 - 8/30	130-53100-0-00000-37000-47000-0-0000	\$772.37		00
			200037	PV-200269	9/7/19	709, 453, 738, 482	130-53100-0-00000-37000-47000-0-0000	\$983.65		00
							61898389 Check Total:	\$1,756.02		
61898390	001202	RAY MORGAN CO	200045	PV-200282	9/4/19	2669105	010-11000-0-11100-10000-56000-0-0000	\$1,001.39		00
61898391	001308	Sallyport Commercial Finance, L		PV-200268	8/31/19	233051	010-00000-0-00000-36000-43000-0-4310	\$471.50		00
61898392	000773	SPARKLETT'S	200023	PV-200252	8/29/19	13147639082919	010-00000-0-00000-72000-58000-0-0000	\$331.95		00
61898393	000158	SYSCO OF CENTRAL CA INC.	200029	PV-200263	9/5/19	284141709	130-53200-0-00000-37000-47000-0-0000	\$387.07		00
			200029	PV-200264	9/5/19	284141709	130-53100-0-00000-37000-47000-0-0000	\$1,887.72		00
							61898393 Check Total:	\$2,274.79		
61898394	001655	TEAMVIEWER GmbH	200056	PV-200267	9/2/19	2105590051	010-07200-0-00000-24200-58000-0-0105	\$2,388.00	L	00
61898395	001200	US BANK EQUIPMENT	200041	PV-200281	8/26/19	393426564	010-11000-0-11100-10000-56000-0-0000	\$2,035.38	D	00
							61898395 Check Total:	\$2,035.38		
District Total:								\$78,709.44		

Tulare County Office of Education Detailed Check Register

64 Woodville Union Elementary Sch
District APY

9/13/2019
7:17:30AM

Page 4 of 4
APY250

Date Paid: 9/13/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Audit Flag
----------	-----------	-------------	------	------------------	--------------	------------	--------------	--------	------------

Fund Totals:

Fund	Fund Title	Amount
0100	General Fund	\$41,062.48
3560	County School Facilities Fund - Full- Day Kinder Facilitie	\$30,047.26
1300	Cafeteria Special Revenue Fund	\$7,599.70
Grand Total:		\$78,709.44

Tulare County
Office of Education

Committed to Students, Support & Service

Enclosure 6.1

Tim A. Hire
County
Superintendent
of Schools

P.O. Box 5091
Visalia, California
93278-5091

(559) 733-6300
tcoe.org

Administration
(559) 733-6301
fax (559) 627-5219

Business Services
(559) 733-6474
fax (559) 737-4378

Human Resources
(559) 733-6306
fax (559) 627-4670

Instructional Services
(559) 302-3633
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511

Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
11535 Ave. 264
Visalia

Lou Saephan
Superintendent
Woodville Union School District
16541 Road 168
Porterville, CA 93257

September 20, 2019

Dear Superintendent Saephan,

In accordance with Education Code sections 52070, the Tulare County Office of Education has reviewed the Local Control and Accountability Plan (LCAP) of Woodville Union School District for fiscal year 2019-20.

Education Code requires the County Superintendent to approve the LCAP and annual update for each school district after determining all of the following: Adherence to State Board of Education (SBE) template, Demonstration of sufficient expenditures in the budget to implement the adopted LCAP, and Demonstration of adherence to SBE expenditure regulations.

Based upon our review of the 2019/20 LCAP, Woodville Union School District's LCAP was approved as submitted. The conditional status of your districts adopted budget approval has been lifted and is now considered Approved.

I appreciate the time and effort that you and your team committed to the successful completion of your plan. The Leadership Support Services Department looks forward to working with you this year in the area of LCAP support and review. If you have any general questions about the LCAP, feel free to contact our team at lcap@tcoe.org.

Respectfully,



John Alvarez
Administrator, Leadership Support Services
Phone: (559) 302-3636
Email: john.alvarez@tcoe.org

Tulare County
Office of Education
Committed to Students, Support & Service

Enclosure 6.2

Tim A. Hire
County
Superintendent
of Schools

P.O. Box 5091
Visalia, California
93278-5091

(559) 733-6300
tcoe.org

Administration
(559) 733-6301
fax (559) 627-5219

Business Services
(559) 733-6474
fax (559) 737-4378

Human Resources
(559) 733-6306
fax (559) 627-4670

Instructional Services
(559) 302-3633
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511

Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
11535 Ave. 264
Visalia

September 13, 2019

Lou Saephan, Superintendent
Woodville Union School District
16541 Road 168
Porterville, CA 93257

SUBJECT: REVIEW AND APPROVAL OF BUDGET, FISCAL YEAR 2019-20

Dear Lou:

We have completed our review and analysis of your district budget for fiscal year 2019-20 and the accompanying certification pursuant to Education Code Section 42127.

The County Superintendent is required to approve, conditionally approve, or disapprove a school district budget on or before September 15th each fiscal year. Beginning with fiscal year 2014-15 a school district budget shall not be approved by the county superintendent of schools before a district's local control and accountability plan or update to an existing plan is approved.

The Leadership Support Services (LSS) department has identified areas needing further clarification or technical correction to your 2019-20 LCAP. To date, these changes have not been completed and will delay the approval of the district's 2019-20 adopted budget until the clarifications are addressed. A separate letter regarding the status of the district's LCAP approval will be issued from LSS upon completion of your district's LCAP review.

Our office has completed our review of the district's 2019-20 adopted budget. We find the budget, as submitted, reflects a satisfactory fiscal position and indicates the district will be able to meet its financial obligations during this fiscal year and the two following projection years. We find the budget, as submitted, **conditionally approved** pending approval of the district LCAP

Please review our comments and recommendations on the following page concerning our review of the district's 2019-20 adopted budget.

If you have any concerns or questions about this review, our comments or recommendations, please do not hesitate to call me at 733-6474.

Sincerely,



Fernie Marroquin, Ed.D.
Assistant Superintendent, Business Services

FM/es

cc: Amanda Medina, Board President
District Business Manager

Additional Comments and Recommendations concerning the 2019-20 Adopted Budget

- Information was not completed on Form 01CS or the information provided is not correct or complete for multiple items in the document. We recommend district staff contact our office to meet and discuss the items that can be improved upon.
- There are no additional comments



**WOODVILLE UNION SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT**

Board Meeting Date of October 8, 2019

TO: Board of Trustees
 FROM: Lou Saephan, Superintendent/Principal
 PREPARED BY: A. Lopez, 8th Grade Teacher
 APPROVED BY: Lou Saephan, Superintendent
 PRESENTED BY: A. Lopez, 8th Grade Teacher
 AGENDA TITLE: End-of-Year 8th Grade Over Night Field Trip

AGENDA SECTION:

<input type="checkbox"/> Public Recognition/Proclamations/ Action	<input type="checkbox"/> Focus on Student Learning: Presentation/ Public Comment/Board Discussion/Action
<input type="checkbox"/> Public Comment/Public Interest Announcements/Status Reports/Action	<input type="checkbox"/> Routine/Action
<input type="checkbox"/> General Agenda: Review/Public Hearing/Public Comment/Board Discussion/Action	<input checked="" type="checkbox"/> Administrative Panel Recommendations/ Action

BACKGROUND/SUMMARY:

I am requesting for the approval of this year's eighth grade trip to San Francisco. The tentative date for this trip is May 25, 2020. The date is contingent to the Giant's schedule which has not come out yet. The trip will require an overnight stay in a hotel and will require between 5 to 6 chaperones for approximately 45 students.

Recommendation:

We ask that the district continue to sponsor the transportation portion of the trip. Upon approval we will contact a chartered bus service. We recommend approval.

Fiscal Impact:

Upon approval, the eighth grade class will begin the process of fundraising for the expenses of the trip. The trip cost will be between approximately \$10,000 to \$12,000.

Budget Revision Report

Bdg Revision Final

Control Number: 100136686

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 0100 General Fund			
Resource: 07200 LCAP Unduplicated Count Expenditures			
Expenditures			
Books and Supplies			
010-07200-0-00000-24200-43000-0-0105	\$500.00	\$4,500.00	\$5,000.00
010-07200-0-11100-10000-43000-0-0105	\$46,100.00	(\$4,500.00)	\$41,600.00
010-07200-0-11100-10000-43000-0-0209	\$9,389.00	(\$1,180.00)	\$8,209.00
010-07200-0-11100-41000-43000-0-0209	\$0.00	\$1,075.00	\$1,075.00
010-07200-0-11100-42000-43000-0-0209	\$611.00	\$105.00	\$716.00
Total:	\$56,600.00	\$0.00	\$56,600.00

Services, Other Operating Expenses

010-07200-0-00000-27000-58000-0-0103	\$0.00	\$125.00	\$125.00
010-07200-0-00000-71500-58000-0-0103	\$0.00	\$125.00	\$125.00
010-07200-0-11100-10000-58000-0-0103	\$49,500.00	(\$250.00)	\$49,250.00

Total:

	\$49,500.00	\$0.00	\$49,500.00
	\$106,100.00	\$0.00	\$106,100.00

Budgeted Unappropriated Resource Balance before this adjustment:

\$603,855.03

Total Adjustment to Unappropriated Resource Balance:

\$0.00

Budgeted Unappropriated Resource Balance after this adjustment:

\$603,855.03

Fund: 0100 General Fund
 Resource: 30100 IASA-Title I Basic Grants Low Income

Expenditures

Books and Supplies

010-30100-0-11100-10000-43000-0-0000	\$220.00	\$2,000.00	\$2,220.00
010-30100-0-11350-10000-43000-0-0204	\$5,000.00	(\$2,000.00)	\$3,000.00

Total:

	\$5,220.00	\$0.00	\$5,220.00
--	------------	--------	------------

64 Woodville Union Elementary School D
 Fiscal Year: 2020

Budget Revision Report

BGR030 10/1/2019
 jramirez 10:11:28AM

Bdg Revision Final

Control Number: 1001366686

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Total Expenditures	\$5,220.00	\$0.00	\$5,220.00
Budgeted Unappropriated Resource Balance before this adjustment:		\$0.00	
Total Adjustment to Unappropriated Resource Balance:		\$0.00	
Budgeted Unappropriated Resource Balance after this adjustment:		\$0.00	
Budgeted Unappropriated Fund Balance before this adjustment:		\$1,285,992.58	
Total Adjustment to Unappropriated Fund Balance:		\$0.00	
Budgeted Unappropriated Fund Balance after this adjustment:		\$1,285,992.58	

Budget Revision Report

Bdg Revision Final

Control Number: 100136686

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 1300 Cafeteria Special Revenue Fund			
Resource: 53100 Child Nutrition - School Programs			
Revenues			
Federal Revenues			
130-53100-0-00000-00000-82200-1-0000	\$0.00	\$159.66	\$159.66
Total:	\$0.00	\$159.66	\$159.66
Other State Revenues			
130-53100-0-00000-00000-85200-1-0000	\$0.00	\$1,904.60	\$1,904.60
Total:	\$0.00	\$1,904.60	\$1,904.60
Total Revenues	\$0.00	\$2,064.26	\$2,064.26
Expenditures			
Classified Salaries			
130-53100-0-00000-37000-22000-1-0000	\$0.00	\$297.66	\$297.66
Total:	\$0.00	\$297.66	\$297.66
Employee Benefits			
130-53100-0-00000-37000-32020-1-0000	\$0.00	\$58.70	\$58.70
130-53100-0-00000-37000-33022-1-0000	\$0.00	\$18.45	\$18.45
130-53100-0-00000-37000-33023-1-0000	\$0.00	\$4.32	\$4.32
130-53100-0-00000-37000-35020-1-0000	\$0.00	\$0.15	\$0.15
130-53100-0-00000-37000-36020-1-0000	\$0.00	\$5.48	\$5.48
130-53100-0-00000-37000-37020-1-0000	\$0.00	\$12.40	\$12.40
Total:	\$0.00	\$99.50	\$99.50
Books and Supplies			
130-53100-0-00000-37000-43000-0-5380	\$0.00	\$1,222.78	\$1,222.78
Total:	\$0.00	\$1,222.78	\$1,222.78
Total Expenditures	\$0.00	\$1,619.94	\$1,619.94

To set-up budgets for 3 days summer feed in July

Budget Revision Report

Bdg Revision Final

Control Number: 100136686

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Budgeted Unappropriated Resource Balance before this adjustment:		\$140,103.92	
Total Adjustment to Unappropriated Resource Balance:		\$444.32	
Budgeted Unappropriated Resource Balance after this adjustment:		\$140,548.24	
Budgeted Unappropriated Fund Balance before this adjustment:		\$149,895.45	
Total Adjustment to Unappropriated Fund Balance:		\$444.32	
Budgeted Unappropriated Fund Balance after this adjustment:		\$150,339.77	

Budget Revision Report

Bdg Revision Final

Control Number: 100136686

Account Classification

Fund: 3560 County School Facilities Fund - Full- Day Kinder Fac
 Resource: 77100 School Facilities Bond Projects (OPSC)

Expenditures

Capital Outlay

To set-up budget for kindergarten architect costs

356-77100-0-00000-85000-62000-0-0000
 356-77100-0-00000-85000-62100-0-0000

	Approved / Revised	Change Amount	Proposed Budget
	\$2,373,264.00	(\$264,297.00)	\$2,108,967.00
	\$2,000.00	\$264,297.00	\$266,297.00
Total:	\$2,375,264.00	\$0.00	\$2,375,264.00

Total Expenditures

Budgeted Unappropriated Resource Balance before this adjustment:

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

Budgeted Unappropriated Fund Balance before this adjustment:

Total Adjustment to Unappropriated Fund Balance:

Budgeted Unappropriated Fund Balance after this adjustment:

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Budget Revision Report

Bdg Revision Final

Control Number: 100136686

Account Classification

Approved / Revised Change Amount Proposed Budget

At a meeting of the school board on 10/8/19, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: _____
(County Office Use Only)
Updated at County Office on ___/___/___ by _____