

WOODVILLE UNION SCHOOL DISTRICT
 16541 ROAD 168 | PORTERVILLE, CALIFORNIA

REGULAR BOARD MEETING AGENDA
October 9, 2018-5:30 P.M. - Cafeteria

1. **CALL TO ORDER** Time: _____ by Board President Diana Ocegüera-Martinez

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

- Fabiola Guerrero..... Present Absent Late
- Miguel Guillen..... Present Absent Late
- Rick Luna Present Absent Late
- Amanda Medina..... Present Absent Late
- Diana Ocegüera-Martinez..... Present Absent Late

4. **CONSENT AGENDA**

4.1 Approval of Regular Board Meeting Agenda dated October 9, 2018

4.2 Approval of Regular Board Meeting Minutes dated September 11, 2018 **(Enclosure Item 4.2) P.5**

4.3 Approval of vendor payments; warrant numbers **(Enclosure Item 4.3) Page 11**

August 30, 2018	ck#'s 61805682-61805712	\$ 41,949.50
September 6, 2018	ck#'s 61807476-61807501	\$ 91,849.11
September 13, 2018	ck#'s 61809751-61809771	\$ 39,099.27
September 27, 2018	ck#'s 61812581-61812600	\$ 61,200.98

GRAND TOTAL \$ 234,098.86

Motion to approve Consent Agenda by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez

Motion: Passed _____ Failed _____

5. Students, Staff and Community Members Recognition.

6. PUBLIC COMMENTS

Members of the public may address the Board on any agenda item or other item of interest within the subject matter jurisdiction of the Board, before or during the governing board's consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes.

Please begin your comments by stating your name.

7. HEARING AND PUBLIC COMMENTS

**7.1 District's initial proposal to the Woodville Teachers Association/CTA/NEA for 2018-19
(Enclosure Item 7.1) Page 31**

**7.2 Woodville Teachers Association /CTA/NEA's initial proposal for 2018-19 (Enclosure Item 7.2)
Page 32**

**7.3 District's initial proposal to the California School Employees' Association for 2018-19
(Enclosure Item 7.3) Page 33**

**7.4 California School Employees' Association's initial proposal for 2018-19 (Enclosure Item 7.4)
Page 34**

8. CORRESPONDENCE/INFORMATION ITEMS

8.1 Letter from Tulare County Office of Education in regards to approval of District's 2017-18 Budget and LCAP. (Enclosure Item 8.1) Page35

9. REPORTS/PRESENTATIONS

10. BOARD'S REPORT

11. SUPERINTENDENT'S REPORT

12. ACTION ITEMS

12.1 Approval of Budget Revisions for 2018-19. (Enclosure Item 12.1) Page 36

The attached budget revision report outlines the necessary changes to our budget to incorporate all the known facts at this time.

We recommend approval.

Motion to approve by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
Motion: Passed _____ Failed _____

12.2 Discussion and Possible Approval of San Francisco Field Trip for 8th Grade Class.

Motion to approve by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
Motion: Passed _____ Failed _____

12.3 Discussion and Possible Approval of New District Logo. (Enclosure Item 12.3) Page 48

Motion to approve by: _____ Seconded by: _____

__ Guerrero __ Guillen __ Luna __ Medina __ Ocegüera-Martinez
Motion: Passed _____ Failed _____

13. ADJOURN TO CLOSED SESSION Time: _____ p.m.

It is the intention of this Governing Board to meet in Closed Session concerning:

13.1 Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

13.2 Conference with Labor Negotiators (Government Code Section 54957.6)

Agency Designed Representative: Dr. Ken Caves

Employee Organization:

- a. Woodville Teachers Association/CTA/NEA
- b. California School Employees Association Chapter 576

13.3 Student Discipline and Other Confidential Student Matters (Education Code Sections 35146, 48900 et seq. and 48912(b)

Return to open session at _____ p.m.

The Board President would report the action taken during closed session.

14. ORGANIZATIONAL BUSINESS

Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

- Special Board Meeting for a Board Governance Training Lead by Dr. Lupe Solis.

15. ADJOURN MEETING

Motion to Adjourn by: _____ Seconded by: _____

___ Guerrero ___ Guillen ___ Luna ___ Medina ___ Ocegüera-Martinez

Motion: Passed _____ Failed _____

Members of the public may address the Board during the public comments period, or at the time an item on the agenda is being discussed. A maximum of three (3) minutes will be allotted to each individual wishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. Board action cannot be taken on any item not appearing on the agenda.

If needed, a written notice should be submitted to the Superintendent requesting disability-related accommodations or modifications, including auxiliary aides and services.

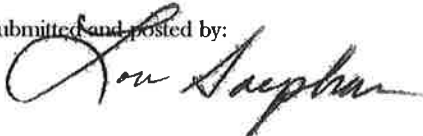
Notice: If documents are distributed to the board members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 16541 Road 168, Porterville, CA.

Los miembros del público pueden dirigirse a la Mesa durante el período de comentarios públicos, o en el momento un punto en el orden del día se está discutiendo. Un máximo de tres (3) minutos será asignado a cada persona que desee hablar con un máximo de quince (15) minutos asignados para cada tema del programa. Medidas de la Junta no se puede tomar en cualquier artículo que no figure en el orden del día.

Si es necesario, un aviso por escrito debe ser presentado al Superintendente solicitando relacionados con la discapacidad adaptaciones o modificaciones, incluyendo asistentes y servicios auxiliares.

Aviso: Si los documentos se distribuyen a los miembros de la junta sobre un tema del programa dentro de las 72 horas de una reunión de la junta regular, al mismo tiempo, los documentos estarán disponibles para inspección pública en la Oficina del Distrito ubicada en 16541 Road 168, Porterville, CA.

Agenda submitted and posted by:



Lou Saephan
Superintendent/Principal



WOODVILLE UNION SCHOOL DISTRICT

16541 ROAD 168 | PORTERVILLE, CALIFORNIA

REGULAR BOARD MEETING MINUTES

September 11, 2018-5:30 P.M. - Cafeteria

1. **CALL TO ORDER** Time: 5:30 P.M. by Board President Diana Ocegüera-Martinez

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

Fabiola Guerrero.....	Present <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Late <input type="checkbox"/>
Miguel Guillen.....	Present <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Late <input type="checkbox"/>
Rick Luna	Present <input type="checkbox"/>	Absent <input checked="" type="checkbox"/>	Late <input type="checkbox"/>
Amanda Medina.....	Present <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Late <input type="checkbox"/>
Diana Ocegüera-Martinez.....	Present <input checked="" type="checkbox"/>	Absent <input type="checkbox"/>	Late <input type="checkbox"/>

4. **CONSENT AGENDA**

4.1 Approval of Regular Board Meeting Agenda dated September 11, 2018

4.2 Approval of Regular Board Meeting Minutes dated August 14, 2018 **(Enclosure Item 4.2)**

4.3 Approval of vendor payments; warrant numbers **(Enclosure Item 4.3)**

August 1, 2018	ck#'s 61799666-61799684	\$ 51,859.50
August 9, 2018	ck#'s 61802897- 61802912	\$140,132.32
August 16, 2018	ck#'s 61802897-61802912	\$ 39,074.36
GRAND TOTAL		\$231,066.18

Motion to approve Consent Agenda by Ocegüera-Martinez Seconded by: Guillen,

Guerrero Guillen Absent Luna Medina Ocegüera-Martinez

Motion: Passed 4-0 Failed

5. ADJOURN TO CLOSED SESSION Time: 5:31 p.m.

It is the intention of this Governing Board to meet in Closed Session concerning:

Conference with Labor Negotiators (Government Code Section 54957.6)

Agency Designated Representative: Dr. Ken Caves

Employee Organization: Woodville Teachers Association/CTA/NEA
CSEA Chapter 576

Return to open session at 6:30 p.m.

Board President Ocegüera-Martinez reported that no action was taken during closed session.

6. PUBLIC COMMENTS

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- Mr. Jason Scott reported that this school year has a great start so far. He stated that during 2013-14 school year, he has made an appearance at the board meeting to ask the Board's consideration to offer retirement incentive. This request is being put forward again and he asked the Board to make an offer that teachers would not be able to refuse.

7. CORRESPONDENCE/INFORMATION ITEMS

- Superintendent Saephan reported that our LCAP is currently being reviewed by Tulare County Office of Education as part of the annual budget approving process. TCOE has given us some feed back and is requesting some minor clarification. We anticipate the approval of our LCAP very soon now.
- The William's visit went well this year, and the team from TCOE was very commentary of our facility and were impressed with activities happening in the classrooms.
- There is an opportunity for our parents to get involved in an activity sponsored by California State University Fresno on October 20, 2018. It is program that parents can gather information about college admission, financial aid etc.

8. PUBLIC HEARING ITEMS

- 8.1** In the matter of determining that each pupil at Woodville Elementary School has adequate and sufficient textbooks or instructional materials (**Enclosure 8.1**)

Public hearing was opened at 6:35 p.m. There was no public comments and the hearing was closed at 6:36p.m.

9. REPORTS/PRESENTATIONS

9.1. Presentation by Business Manager Joe Ramirez in regards to 2017-2018 Unaudited Actuals. (Enclosure 9.1)

- Mr. Ramirez reviewed the annual unaudited actuals financials information with the Board. The General Fund has a small deficit spending of \$2,534 for the year, which is very good. The Cafeteria Fund is also doing very well with the careful planning and hard work from the Food Services Director and his staff.

10. BOARD'S REPORT

- Board president Ocegüera-Martinez commended all staff on a smooth opening of a new school year.

11. SUPERINTENDENT'S REPORT

- We have our first Professional Learning Community (PLC) meeting on Monday September 10. This meeting is to introduce the components and expectations of a PLC group. This is a leadership group that is advisory to the superintendent and to support the teachers' collaborations.
- Our athletic season off to a good start, football, volleyball and cross country are all in season.
- We have received more information about "Active Shooter" live drill. It is recommended to run the drill more often so that our staff will be able to react accordingly in keeping our students safe.
- Our first grade students are scheduled to have a field trip to the Tulare County Fair.

12. ACTION ITEMS

12.1 Approval of Unaudited Actuals Financial Statements for Fiscal Year 2017-2018.

As part of the mandated reporting, each school district must prepare an annual financial statement to be submitted to the County Superintendent of Schools for approval.

Following the presentation from Business Manager Joe Ramirez, we recommend approval.

Motion to approve by: Medina Seconded by: Ocegüera-Martinez

Guerrero Guillen Absent Luna Medina Ocegüera-Martinez

Motion: Passed 4-0 Failed

12.2 Approval of Resolution to Establish Estimated Appropriations Limit for 2018-19 Fiscal Year and an Actual Appropriations limit for 2017-18 Fiscal Year. (Enclosure 12.2)

As part of the reporting requirements under Proposition 4, commonly referred to as the “Gann Initiative”, each school board must establish appropriation limit for current fiscal year and the immediate prior fiscal year. As part of the state reporting software, the amount of the limit is calculated by the state software utilizing all the fiscal data of the district.

We recommend approval.

Motion to approve by Oceguera-Martinez Seconded by: Guerrero

Guerrero Guillen Absent Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

12.3 Approval for Exemption from Required Expenditures for Classroom Teachers Salaries. (Enclosure 12.3)

Pursuant to Education Code Section 41372, elementary school districts are required to spend 60% of its general fund costs on classroom salaries, hence we are requesting an exemption from this requirement as provided for by law.

We recommend approval.

Motion to approve by: Medina Seconded by: Guillen

Guerrero Guillen Absent Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

12.4 Discussion and Possible Approval of an Agreement with Education Consulting Services for School Attendance Review Board (SARB) Hearing Services. (Enclosure 12.4)

Education Consulting Services will provide support and serve as the Administrative Hearing Officer for the District in regards to the process of the SARB procedures. We recommend approval.

Motion to approve by: Oceguera-Martinez Seconded by: Medina

Guerrero Guillen Absent Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

12.5 Approval of Resolution No. 2018-2019 #1 In the matter of Determining that Pupils Have Sufficient Textbooks or Instructional Materials for the 2018-2019 School Year. (Enclosure 8.1)

This is a requirement by Education Code 60119 as a condition to receive Textbook and Instructional Materials Incentive funding. We recommend approval.

Motion to approve by: Medina Seconded by: Oceguera-Martinez

Guerrero Guillen Absent Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

12.6 Discuss and Possible Approval of a Resolution to Authorize the Business Manager to Apply for School Bus Replacement Grant. (Enclosure 12.6)

This is an opportunity to replace 2 of our older school buses and \$60,000 for charging infrastructure. We recommend approval.

Motion to approve by: Medina Seconded by: Oceguera-Martinez

Guerrero Guillen Absent Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

12.7 Declaration of Need for Fully Qualified Educators. (Enclosure 12.7)

This is an annual declaration for planning purpose. We recommend approval.

Motion to approve by: Medina Seconded by: Guillen

Guerrero Guillen Absent Luna Medina Oceguera-Martinez
Motion: Passed 4-0 Failed

13. ORGANIZATIONAL BUSINESS

Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

14. ADJOURN MEETING

Motion to Adjourn by: Medina Seconded by: Guillen

Guerrero Guillen Absent Luna Medina Ocegüera-Martinez
 Motion: Passed 4-0 Failed

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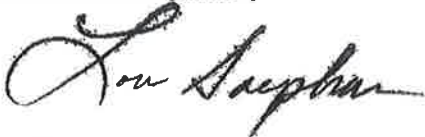
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Agenda submitted and posted by:



Lou Saephan
Superintendent

Accounts Payable Final PreList - 8/30/2018 1:17:14PM

*** FINAL ***
Batch No 253

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
001532	ACCO	PV-190168	8/29/2018	190078	2756395		010-11000-0-11100-10000-43000-0-0000 LAMINATING ROLLS	\$223.00			
001516	AG LINK	PV-190169	8/29/2018	190053	024389		130-53200-0-00000-37000-47000-0-0000 AFTER SCHOOL PROGRAM PRODUCE	\$223.00			
	AG LINK	PV-190170	8/29/2018	190053	024389		130-53100-0-00000-37000-47000-0-0000 CAFETERIA PRODUCE	\$135.67			
								\$279.21			
001525	AMERICAN AMBULANCE OF VISALIA	PV-190167	8/29/2018		08172018		010-00000-0-00000-74000-58000-0-0000 CPR/AED & FIRST AID TRAINING	\$414.88			
								\$780.00			
001602	AWARDS & SIGNS	PV-190215	8/30/2018		5299		010-00000-0-00000-72000-43000-0-0000 EMPLOYEE RECOGNITION PEN	\$780.00			
								\$10.85			
000659	CALIFORNIA SCHOOL BOARDS ASSOC	PV-190174	8/29/2018	190019	39784		010-00000-0-00000-72000-58000-0-0000 2018-19 MANUAL MAINTENANCE PLUS/GMUT ONLINE	\$10.85			L
								\$3,505.00			
000967	CELATA, BRIDGETTE	PV-190173	8/29/2018		01		010-63000-0-11100-10000-43000-0-4633 CLASSROOM SUPPLIES REIMBURSEMENT	\$3,505.00			
								\$26.89			
001595	CORONA INNOVATIVE SOLUTIONS	PV-190172	8/29/2018	190020	18136		010-00000-0-00000-36000-56000-0-0000 SCHOOL BUS UPGRADES	\$26.89			
								\$3,284.55			
000278	COTTON CENTER AUTO PARTS	PV-190197	8/29/2018	190027	4345/4702		010-81500-0-00000-81100-43000-0-0000 MAINTENANCE SUPPLIES	\$3,284.55			
								\$41.46			
								\$41.46			

Accounts Payable Final PreList - 8/30/2018 1:17:14PM

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Batch No 253

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001604	DATAWORKS	PV-190175	8/29/2018	190084	1082		010-07200-0-11100-10000-58000-0-0103 TRAINING SERVICES	\$3,485.00		
000629	DAVES HEATING	PV-190193	8/29/2018	190028	51916		010-81500-0-00000-81100-56000-0-0000 A/C SERVICES	\$364.19		
001611	EXETER UNIFIED SCHOOL DISTRICT	PV-190176	8/29/2018		01		010-00000-0-00000-27000-52000-0-0000 WORKSHOP REGISTRATION	\$364.19		
001606	FLORES, IRISSOL	PV-190177	8/29/2018		01		010-63000-0-11100-10000-43000-0-4276 CLASSROOM SUPPLIES REIMBURSEMENT	\$200.00		
001291	HOUGHTON MIFFLIN HARCOURT	PV-190178	8/29/2018		710117998		010-30100-0-11100-10000-43000-0-0000 INSTRUCTIONAL MATERIALS	\$200.00		
000759	MCGRAW-HILL	PV-190179	8/29/2018	190086	104049609001		010-00000-0-11100-10000-41000-0-0000 TEXTBOOKS	\$279.34		
000167	MIDTOWN SPORTS	PV-190180	8/29/2018		0000047906		010-00000-0-11306-10000-43000-0-0000 PE SUPPLIES	\$29.95		
001612	NERI, LAURA	PV-190214	8/30/2018		01		010-00000-0-00000-71100-58000-0-0000 INTERPRETER FOR BOARD MEETINGS	\$29.95		
001022	OFFICE DEPOT	PV-190181	8/29/2018	190070	182853004001		010-63000-0-11100-10000-43000-0-6779 CLASSROOM SUPPLIES	\$3,171.47		
	OFFICE DEPOT	PV-190183	8/29/2018	190070	185217248001		010-63000-0-11100-10000-43000-0-6944	\$3,171.47		
Total Check Amount:								\$3,485.00		
Total Check Amount:								\$3,485.00		
Total Check Amount:								\$364.19		
Total Check Amount:								\$364.19		
Total Check Amount:								\$200.00		
Total Check Amount:								\$200.00		
Total Check Amount:								\$279.34		
Total Check Amount:								\$279.34		
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Accounts Payable Final PreList - 8/30/2018 1:17:14PM

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check Account Code	Amount	Flag	EFT
001022	OFFICE DEPOT	PV-190184	8/29/2018	190070	185754884001	010-63000-0-11100-10000-43000-0-1238	\$260.01		
		PV-190185	8/29/2018	190070	187060295001	CLASSROOM SUPPLIES	\$86.30		
		PV-190186	8/29/2018		186497919001	010-63000-0-11100-10000-43000-0-4633	\$43.09		
						010-00000-0-00000-31400-43000-0-0000			
		PV-190187	8/29/2018	190058	186497919001	NURSE SUPPLIES	\$213.38		
						010-00000-0-00000-72000-43000-0-0000			
		PV-190188	8/29/2018	190070	177349537001	SCHOOL OFFICE SUPPLIES	\$371.82		
						010-63000-0-11100-10000-43000-0-8428			
		PV-190189	8/29/2018	190070	181870699001	CLASSROOM SUPPLIES	\$519.79		
		PV-190190	8/29/2018		176885192001	010-63000-0-11100-10000-43000-0-3167	\$82.79		
		PV-190191	8/29/2018	190070	180116576001	010-00000-0-00000-27000-43000-0-0000	\$71.18		
		PV-190192	8/29/2018	190070	181248735001	010-63000-0-11100-10000-43000-0-2446	\$85.11		
						010-63000-0-11100-10000-43000-0-2544			
						Total Check Amount:	\$2,372.27		
000588	PORTERVILLE LOCK & SAFE	PV-190196	8/29/2018	190034	22017/22020	010-81500-0-00000-81100-43000-0-0000	\$48.49		
						NEW KEYS			
						Total Check Amount:	\$48.49		
001443	PORTERVILLE SHELTERED WORKSHOP	PV-190194	8/29/2018	190091	95770	010-00000-0-00000-27000-43000-0-0000	\$1,591.08		
						2018-19 STUDENT HANDBOOKS			
						Total Check Amount:	\$1,591.08		
000801	PRODUCERS DAIRY	PV-190195	8/29/2018	190012	21079794	130-53100-0-00000-37000-47000-0-0000	\$421.48		
						CAFETERIA MILK			
						Total Check Amount:	\$421.48		
000478	SOUTHERN CALIFORNIA EDISON	PV-190198	8/29/2018	190041	0725-08/23/18	010-00000-0-00000-82000-55002-0-0000	\$9,724.71		
						ELECTRICITY			
						Total Check Amount:	\$9,724.71		
000836	SupplyWorks	PV-190199	8/29/2018	190044	450233036	010-00000-0-00000-82000-43000-0-0000	\$669.41		
						CUSTODIAL SUPPLIES			
		PV-190200	8/29/2018	190055	451516421	130-53100-0-00000-82000-43000-0-0000	\$71.52		
						CAFETERIA SUPPLIES			

Accounts Payable Final PreList - 8/30/2018 1:17:14PM

*** FINAL ***

Batch No 253

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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001481	SYNCEB/AMAZON	PV-190171	8/29/2018		07/25-08/06/2018		010-07200-0-00000-24200-43000-0-0406	\$740.93		
	SYNCEB/AMAZON		8/29/2018		07/25-08/06/2018		DISTRICT SUPPLIES	\$430.30		
	SYNCEB/AMAZON		8/29/2018		07/25-08/06/2018		010-07200-0-00000-82000-43000-0-0407	\$37.84		
	SYNCEB/AMAZON		8/29/2018		07/25-08/06/2018		010-00000-0-00000-72000-43000-0-0000	\$110.75		
	SYNCEB/AMAZON		8/29/2018		07/25-08/06/2018		010-07200-0-00000-72000-43000-0-0409	\$869.95		
							Total Check Amount:	\$1,448.84		
000158	SYSO OF CENTRAL CA INC.	PV-190201	8/29/2018	190013	184689633/184697404		130-53100-0-00000-37000-47000-0-0000	\$1,679.96		
	SYSO OF CENTRAL CA INC.	PV-190202	8/29/2018	190013	184689633/184697404		CAFETERIA FOOD	\$676.06		
	SYSO OF CENTRAL CA INC.	PV-190203	8/29/2018	190013	184689633/184697404		AFTER SCHOOL PROGRAM FOOD	\$140.66		
							CAFETERIA SUPPLIES			
							Total Check Amount:	\$2,496.68		
000480	THE GAS COMPANY	PV-190204	8/29/2018	190045	07/17-08-15/2018		010-00000-0-00000-82000-55001-0-0000	\$125.85		
							GAS			
							Total Check Amount:	\$125.85		
000731	TULARE COUNTY OFFICE OF EDUC	PV-190205	8/29/2018		190236/190228		010-07200-0-11100-10000-52000-0-0103	\$450.00		
							TRAINING REGISTRATIONS			
							Total Check Amount:	\$450.00		
000778	TULARE COUNTY OFFICE OF EDUC	PV-190206	8/29/2018	190016	190214		010-07200-0-11100-10000-52000-0-0103	\$150.00		
							TRAINING REGISTRATION			
							Total Check Amount:	\$150.00		
001200	US BANK EQUIPMENT	PV-190209	8/29/2018	190051	364592188		010-11000-0-11100-10000-56000-0-0000	\$693.89		
							COPIER RENTAL			
							Total Check Amount:	\$693.89		
001558	US SOAP, LLC	PV-190207	8/29/2018	190052	16843		130-53100-0-00000-82000-43000-0-0000	\$409.36		
							DISH WASH MACHINE SUPPLIES			
							Total Check Amount:	\$409.36		

Accounts Payable Final PreList - 8/30/2018 1:17:14PM

*** FINAL ***

Batch No 253
Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001558	US SOAP, LLC	PV-190208	8/29/2018	190052	16843		130-53200-0-00000-37000-43000-0-0000	\$136.46		
							DISH MACHINE SUPPLIES			
000546	VALLEY FOOD SERVICES	PV-190210	8/30/2018	190014	354572/354579/354565		130-53100-0-00000-37000-47000-0-0000	\$755.15		
							CAFETERIA FOOD			
		PV-190211	8/30/2018	190014	364572/354579/354565		130-53200-0-00000-37000-47000-0-0000	\$602.03		
							AFTER SCHOOL PROGRAM FOOD			
		PV-190212	8/30/2018	190014	354571		130-53200-0-00000-37000-47000-0-0000	\$447.24		
							Total Check Amount:	\$1,804.42		
000743	WASTE MANAGEMENT/USA WASTE	PV-190213	8/30/2018	190038	422324401658		010-00000-0-00000-82000-55006-0-0000	\$2,189.16		
							WASTE SERVICES			
							Total Check Amount:	\$2,189.16		

Accounts Payable Final PreList - 8/30/2018 1:17:14PM

*** FINAL ***

Batch No 253

Audit

Amount Flag EFT

Separate
Check Account Code

Invoice No
PO #

Invoice Date
Reference Number

Vendor No Vendor Name

Batch No 253

Total Accounts Payable:

\$41,949.50

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 41,949.50 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).



Authorizing Signature

8/30/18

Date

Fund Summary	Total
010	\$36,194.70
130	\$5,754.80
Total	\$41,949.50

Accounts Payable Final PreList - 9/6/2018 3:13:10PM

*** FINAL ***

Batch No 254

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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000178	AMERIPRIDE UNIFORM SERVICES	PV-190216	9/4/2018	190023	1502221224		010-00000-0-00000-82000-55000-0-0000	\$41.20		
							UNIFORM SERVICE			
000150	AT&T	PV-190252	9/6/2018	190022	7812607		010-00000-0-00000-82000-59000-0-0000	\$418.81		
							PHONE SERVICES			
							Total Check Amount:	\$41.20		
001602	AWARDS & SIGNS	PV-190251	9/6/2018		5378		010-00000-0-00000-27000-43000-0-0000	\$376.77		
							EMPLOYEE NAME PLATES/MEDALS			
							Total Check Amount:	\$418.81		
001518	BANK OF THE SIERRA	PV-190241	9/5/2018		DC		* 010-07200-0-00000-82000-43000-0-0407	\$244.78		
							CAFETERIA FOOD/SUPPLIES			
							* 130-53100-0-00000-37000-43000-0-0000	\$247.61		
							* 130-53100-0-00000-37000-53000-0-0000	\$392.00		
							* 130-53100-0-00000-37000-47000-0-0000	\$170.41		
							Total Check Amount:	\$376.77		
001518	BANK OF THE SIERRA	PV-190240	9/5/2018		JN		* 010-00000-0-00000-71100-52000-0-0000	\$1,575.00		
							CONFERENCE REGISTRATIONS/SUPPLIES			
							* 010-00000-0-00000-71500-52000-0-0000	\$525.00		
							* 010-00000-0-00000-71500-43000-0-0000	\$73.54		
							* 010-07200-0-11100-10000-43000-0-0205	\$743.48		
							* 010-07200-0-00000-24200-43000-0-0406	\$308.69		
							* 010-00000-0-11100-10000-43000-0-0000	\$116.42		
							Total Check Amount:	\$1,054.80		
001518	BANK OF THE SIERRA	PV-190242	9/5/2018		JR		* 010-00000-0-00000-71100-43000-0-0000	\$186.82		
							SUPPLIES/DISTRICT STAMPED ENVELOPES			
							* 010-00000-0-00000-82000-59000-0-0000	\$618.15		
							* 010-00000-0-00000-27000-43000-0-0000	\$88.39		
							* 010-00000-0-11100-10000-43000-0-0000	\$151.60		
							Total Check Amount:	\$1,044.96		

Accounts Payable Final PreList - 9/6/2018 3:13:10PM

*** FINAL ***

Batch No 254

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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001253	CANO, LUPE	PV-190250	9/6/2018		01		010-00000-0-00000-82000-59000-0-0000	\$111.15			
							DISTRICT POSTAGE				
000599	CENTRAL VALLEY REFRIGERATON	PV-190237	9/5/2018		20697/21290		130-53100-0-00000-37000-56000-0-0000	\$3,809.74			
							REPAIR CAFETERIA FREEZER				
000629	DAVES HEATING	PV-190239	9/5/2018	190028	51952		010-81500-0-00000-81100-56000-0-0000	\$187.51			
							A/C SERVICES				
001545	DEMSEY, FILLIGER & ASSOCIATES	PV-190217	9/4/2018		01		010-00000-0-00000-72000-58000-0-0000	\$500.00			
							GASB 75 DISCLOSURE INFORMATION				
000720	HOME DEPOT CREDIT SERVICES	PV-190219	9/4/2018	190031	01		010-81500-0-00000-81100-43000-0-0000	\$480.58			H
							MAINTENANCE SUPPLIES				
							010-81500-0-00000-81100-43000-0-0000	\$760.66			
							SUPPLIES FOR NEW LIBRARY AND CONFERENCE ROOM				
							010-07200-0-00000-81100-43000-0-0406	\$213.05			
000701	KNIGHT GUARD ALARM	PV-190243	9/5/2018	190033	73646		010-81500-0-00000-81100-56000-0-0000	\$260.00			
							ALARM SERVICES				
000488	LINDER EQUIPMENT	PV-190221	9/4/2018	190040	19881		010-00000-0-00000-36000-56000-0-0000	\$1,582.03			D
							REPAIRS FOR BUS #S8, 10 & 12				
001022	OFFICE DEPOT	PV-190222	9/4/2018	190070	190807885001		010-63000-0-11100-10000-43000-0-4276	\$54.54			
							CLASSROOM SUPPLIES				
							010-63000-0-11100-10000-43000-0-1238	\$185.02			

Accounts Payable Final PreList - 9/6/2018 3:13:10PM

*** FINAL ***

Batch No 254

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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001022	OFFICE DEPOT	PV-190224	9/4/2018	190058	187316688001	010-00000-0-00000-73000-43000-0-0000	OFFICE SUPPLIES	\$72.47			
	OFFICE DEPOT	PV-190229	9/4/2018	190070	191808015001	010-63000-0-11100-10000-43000-0-8428	CLASSROOM SUPPLIES	\$198.53			
	OFFICE DEPOT	PV-190253	9/6/2018	190058	186629318001	010-00000-0-00000-72000-43000-0-0000	OFFICE SUPPLIES	\$197.33			

Total Check Amount:

\$707.89

001547	P & R PAPER SUPPLY CO., INC.	PV-190244	9/5/2018	190056	10580799	130-53200-0-00000-37000-43000-0-0000	CAFETERIA SUPPLIES	\$146.13			
	P & R PAPER SUPPLY CO., INC.	PV-190245	9/5/2018	190056	10580799/10581228	130-53100-0-00000-37000-43000-0-0000	CAFETERIA SUPPLIES	\$456.41			

Total Check Amount:

\$602.54

000801	PRODUCERS DAIRY	PV-190249	9/6/2018	190012	21082576	130-53100-0-00000-37000-47000-0-0000	MILK	\$685.96			
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Total Check Amount:

\$685.96

000467	SISC	PV-190235	9/5/2018		01	010-00000-0-00000-71100-34020-0-0000	SEPTEMBER EMPLOYEE INSURANCE	\$2,400.50			
	SISC		9/5/2018		01	010-00000-0-00000-00000-95028-0-0000		\$13,658.00		G	
	SISC		9/5/2018		01	010-00000-0-00000-00000-95024-0-0000		\$49,848.60		G	

Total Check Amount:

\$65,907.10

000469	SMART & FINAL	PV-190248	9/6/2018		3872260043877	130-53100-0-00000-37000-47000-0-0000	CAFETERIA FOOD	\$64.28			
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Total Check Amount:

\$64.28

000478	SOUTHERN CALIFORNIA EDISON	PV-190247	9/5/2018	190041	07/1-08/1/2018	010-00000-0-00000-82000-55002-0-0000	ELECTRICITY	\$114.77			
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Total Check Amount:

\$114.77

000158	SYSKO OF CENTRAL CA INC.	PV-190233	9/5/2018	190013	184705645	130-53100-0-00000-37000-47000-0-0000	CAFETERIA FOOD	\$656.39			
	SYSKO OF CENTRAL CA INC.	PV-190234	9/5/2018	190013	184705645	130-53200-0-00000-37000-47000-0-0000	AFTER SCHOOL PROGRAM FOOD	\$188.14			

Total Check Amount:

\$114.77

Accounts Payable Final PreList - 9/6/2018 3:13:10PM

*** FINAL ***
Batch No 254

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001440	THOMPSON'S FLOOR COVERING	PV-190236	9/5/2018	24553			010-81500-0-00000-81100-56000-0-0000 NEW CARPET FOR CONFERENCE ROOM	\$3,228.00	D	
Total Check Amount:								\$844.53		
000778	TULARE COUNTY OFFICE OF EDUC	PV-190226	9/4/2018	190276			010-30100-0-00000-24200-52000-0-0000 WORKSHOP REGISTRATION	\$130.00		
Total Check Amount:								\$3,228.00		
000546	VALLEY FOOD SERVICES	PV-190231	9/5/2018	190014	354932/354933/354934		130-53200-0-00000-37000-47000-0-0000 AFTER SCHOOL PROGRAM FOOD	\$1,222.49		
	VALLEY FOOD SERVICES	PV-190232	9/5/2018	190014	354932/354933/354935		130-53100-0-00000-37000-47000-0-0000 CAFETERIA FOOD	\$1,342.65		
Total Check Amount:								\$2,565.14		
001082	VERIZON WIRELESS	PV-190238	9/5/2018	190036	9813422837		010-00000-0-00000-82000-59000-0-0000 PHONE SERVICES	\$396.02		
Total Check Amount:								\$396.02		
000521	WEISENBERGERS ACE HARDWARE	PV-190227	9/4/2018	190076	67033		010-81500-0-00000-81100-43000-0-0000 MAINTENANCE SUPPLIES	\$242.59		
	WEISENBERGERS ACE HARDWARE	PV-190228	9/4/2018	67033			130-53100-0-00000-82000-43000-0-0000 SUPPLIES FOR NEW OVENS	\$76.10		
Total Check Amount:								\$318.69		
000517	WOODVILLE PUBLIC UTILITY DISTR	PV-190246	9/5/2018	190048	07/27-08/27/2018		010-00000-0-00000-82000-55003-0-0000 SEWER	\$2,100.80		
Total Check Amount:								\$2,100.80		

Accounts Payable Final PreList - 9/6/2018 3:13:10PM


*** FINAL ***

Batch No 254

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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Batch No 254
Total Accounts Payable: \$91,849.11

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 91,849.11 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

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Authorizing Signature Date 9/6/18

Fund Summary	Total
010	\$82,390.80
130	\$9,458.31
Total	\$91,849.11

Accounts Payable Final PreList - 9/13/2018 3:02:32PM

*** FINAL ***

Batch No 255

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
001073	AT&T	PV-190254	9/12/2018	190021	0801-08/31/18	010-00000-0-00000-82000-59000-0-0000	PHONE SERVICES	\$138.37			
000204	BSN SPORTS	PV-190280	9/12/2018		902263254	010-00000-0-11100-10000-43000-0-0000	PLAYGROUND BALLS	\$33.42			
001483	CANO, DANIEL	PV-190282	9/13/2018		01	130-53100-0-00000-37000-52000-0-0000	CAFETERIA FOOD/MILEAGE REIMBURSEMENT	\$397.89			
	CANO, DANIEL		9/13/2018		01	130-53100-0-00000-37000-47000-0-0000		\$85.81			
000294	CULLIGAN	PV-190255	9/12/2018	190025	32024	010-00000-0-00000-72000-58000-0-0000	WATER	\$49.00			
000629	DAVES HEATING	PV-190256	9/12/2018		51958	010-07200-0-00000-85000-65000-0-0404	NEW 4-TON UNIT	\$8,022.00		F	
001579	DELL MARKETING L.P.	PV-190290	9/13/2018	190075	10257648656	010-07200-0-00000-24200-44000-0-0406	MONITORS	\$4,748.11			
001257	GOLD STAR FOODS	PV-190258	9/12/2018	190015	2481716/2469051	130-53100-0-00000-37000-47000-0-0000	CAFETERIA FOOD	\$1,417.76			
	GOLD STAR FOODS	PV-190259	9/12/2018	190015	2481716/2473294	130-53200-0-00000-37000-47000-0-0000	AFTER SCHOOL PROGRAM FOOD	\$700.87			
001467	IXL Learning	PV-190260	9/12/2018	190092	335176	010-07200-0-11100-10000-58000-0-0205	SITE LICENSE FOR 425 STUDENTS	\$3,719.00		L	
								\$2,118.63			
								\$3,719.00			
								\$8,022.00			
								\$4,748.11			
								\$4,748.11			
								\$1,417.76			
								\$700.87			
								\$2,118.63			
								\$3,719.00			
								\$3,719.00			

Accounts Payable Final PreList - 9/13/2018 3:02:32PM

*** FINAL ***

Batch No 255

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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001554	NEC Financial Services, LLC	PV-190285	9/13/2018	190049	OCTOBER		010-00000-0-00000-91000-74380-0-0000	\$198.87	G	
							LEASE PURCHASES			
							010-00000-0-00000-91000-74390-0-0000	\$1,461.51	G	
							010-00000-0-00000-72000-56000-0-0000	\$264.48		
							Total Check Amount:	\$1,924.86		
001022	OFFICE DEPOT	PV-190261	9/12/2018	190058	191109853001		010-00000-0-00000-73000-43000-0-0000	\$501.45		
							OFFICE SUPPLIES			
							010-00000-0-00000-31400-43000-0-0000	\$113.64		
							HEALTH SUPPLIES			
							010-63000-0-11100-10000-43000-0-4633	\$41.39		
							CLASSROOM SUPPLIES			
							010-63000-0-11100-10000-43000-0-8428	\$12.29		
							010-00000-0-00000-72000-43000-0-0000	\$21.43		
							OFFICE SUPPLIES			
							Total Check Amount:	\$690.20		
000588	PORTERVILLE LOCK & SAFE	PV-190266	9/12/2018	190034	22066		010-81500-0-00000-81100-43000-0-0000	\$108.01		
							NEW KEYS			
							Total Check Amount:	\$108.01		
001152	PRO YOUTH/HEART	PV-190267	9/12/2018		660		010-60100-0-11100-27000-51000-0-0000	\$2,047.50		
							JULY 2018 EXPENSES			
							010-60100-0-11100-10000-51000-0-0000	\$753.68		
							010-41240-0-11100-27000-51000-0-0000	\$1,029.29		
							010-41240-0-11100-10000-51000-0-0000	\$557.88		
							Total Check Amount:	\$4,388.35		
000801	PRODUCERS DAIRY	PV-190268	9/12/2018	190012	21085379		130-53100-0-00000-37000-47000-0-0000	\$313.56		
							CAFETERIA MILK			
							Total Check Amount:	\$313.56		
001202	RAY MORGAN CO	PV-190269	9/12/2018	190087	2206493		010-11000-0-11100-10000-56000-0-0000	\$676.19		
							COPIER SERVICES			
							010-11000-0-11100-10000-56000-0-0000	\$370.58		

Accounts Payable Final PreList - 9/13/2018 3:02:32PM

*** FINAL ***
Batch No 255

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
001538	Really Good Stuff, Inc	PV-190288	9/13/2018	190093	6694544		010-63000-0-11100-10000-43000-0-8428 CLASSROOM SUPPLIES	\$104.88		
000998	SHELL	PV-190289	9/13/2018	190011	8000041759809		010-00000-0-00000-36000-43000-0-4310 TRANSPORTATION FUEL	\$134.09		
001498	SHI	PV-190271	9/12/2018	190073	08779353		010-07200-0-11100-10000-43000-0-0205 CHROMEBOOKS	\$1,688.82		H
000773	SPARKLETTIS	PV-190275	9/12/2018	190042	13147639083018		010-00000-0-00000-72000-58000-0-0000 WATER SERVICES	\$219.25		
000158	SYSCO OF CENTRAL CA INC.	PV-190272	9/12/2018	190013	184714755		130-53200-0-00000-37000-47000-0-0000 AFTER SCHOOL PROGRAM FOOD	\$430.81		
	SYSCO OF CENTRAL CA INC.	PV-190273	9/12/2018	190013	184714755		130-53200-0-00000-37000-43000-0-0000 AFTER SCHOOL PROGRAM SUPPLIES	\$22.97		
	SYSCO OF CENTRAL CA INC.	PV-190274	9/12/2018	190013	184714755		130-53100-0-00000-37000-47000-0-0000 CAFETERIA FOOD	\$1,056.33		
001200	US BANK EQUIPMENT	PV-190276	9/12/2018	190051	365502566		010-11000-0-11100-10000-56000-0-0000 COPIER RENTAL	\$1,021.23		D
000546	VALLEY FOOD SERVICES	PV-190277	9/12/2018	190014	355240		130-53200-0-00000-37000-47000-0-0000 AFTER SCHOOL PROGRAM FOOD	\$1,710.29		
	VALLEY FOOD SERVICES	PV-190279	9/12/2018	190014	355240		130-53100-0-00000-37000-47000-0-0000 CAFETERIA FOOD	\$1,489.01		
	VALLEY FOOD SERVICES	PV-190283	9/13/2018	190014	355659		130-53100-0-00000-37000-47000-0-0000	\$1,902.21		
Total Check Amount:								\$1,046.77		
Total Check Amount:								\$104.88		
Total Check Amount:								\$104.88		
Total Check Amount:								\$134.09		
Total Check Amount:								\$134.09		
Total Check Amount:								\$1,688.82		
Total Check Amount:								\$219.25		
Total Check Amount:								\$219.25		
Total Check Amount:								\$430.81		
Total Check Amount:								\$22.97		
Total Check Amount:								\$1,056.33		
Total Check Amount:								\$1,510.11		
Total Check Amount:								\$1,021.23		
Total Check Amount:								\$1,021.23		
Total Check Amount:								\$1,710.29		
Total Check Amount:								\$1,489.01		
Total Check Amount:								\$1,902.21		

Accounts Payable Final PreList - 9/13/2018 3:02:32PM

*** FINAL ***

Batch No 255

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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000546	VALLEY FOOD SERVICES	PV-190284	9/13/2018	190014	355659		130-53200-0-00000-37000-47000-0-0000	\$1,535.40			
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AFTER SCHOOL PROGRAM

Total Check Amount:

\$6,636.91

Accounts Payable Final PreList - 9/13/2018 3:02:32PM

*** FINAL ***
Batch No 255

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
Total Accounts Payable: \$39,099.27											

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 39,099.27 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).


 Authorizing Signature _____ Date 9/13/18

Fund Summary	Total
010	\$28,036.36
130	\$11,062.91
Total	\$39,099.27

Accounts Payable Final PreList - 9/27/2018 12:48:20PM

*** FINAL ***

Batch No 256

Audit

Amount Flag EFT

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check Account Code	Amount	Flag	EFT
001516	AG LINK	PV-190291	9/26/2018	190053	208721	130-53100-0-00000-37000-47000-0-0000 CAFETERIA PRODUCE	\$180.94		
		PV-190292	9/26/2018	190053	208721	130-53200-0-00000-37000-47000-0-0000 AFTER SCHOOL PROGRAM PRODUCE	\$129.07		
		Total Check Amount:					\$310.01		
000204	BSN SPORTS	PV-190294	9/26/2018	190089	902929029	010-00000-0-11306-10000-43000-0-0000 P.E. EQUIPMENT	\$109.50		
		Total Check Amount:					\$109.50		
001615	CALIFORNIA STATE UNIVERSITY	PV-190296	9/26/2018		41147	010-00000-0-00000-71500-53000-0-0000 2018-19 RURAL NETWORK MEMBERSHIP	\$500.00		
		Total Check Amount:					\$500.00		
001483	CANO, DANIEL	PV-190318	9/27/2018		01	130-53100-0-00000-37000-47000-0-0000 CAFETERIA FOOD REIMBURSEMENT	\$123.61		
		Total Check Amount:					\$123.61		
000629	DAVES HEATING	PV-190295	9/26/2018	190028	51980	010-81500-0-00000-81100-56000-0-0000 A/C SERVICES	\$187.51		
		Total Check Amount:					\$187.51		
001257	GOLD STAR FOODS	PV-190297	9/26/2018	190015	2493389	130-53200-0-00000-37000-47000-0-0000 AFTER SCHOOL PROGRAM FOOD	\$1,510.93		
		PV-190298	9/26/2018	190015	2510189	130-53100-0-00000-37000-47000-0-0000 CAFETERIA FOOD	\$2,519.31		
		Total Check Amount:					\$4,030.24		
001291	HOUGHTON MIFFLIN HARCOURT	PV-190300	9/26/2018		710125443	010-07200-0-11100-10000-43000-0-0102 INSTRUCTIONAL MATERIALS	\$29.95		
		Total Check Amount:					\$29.95		
000909	HOUSTON INSURANCE SERVICES	PV-190299	9/26/2018		3340	010-00000-0-00000-73000-54500-0-0000 2018-19 CENTRAL TULARE COUNTY SCHOOLS JPA	\$14,055.00		C
		Total Check Amount:					\$14,055.00		

Accounts Payable Final PreList - 9/27/2018 12:48:20PM

*** FINAL ***

Batch No 256

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check Account Code	Amount	Flag	EFT
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000495	LOZANO SMITH, LLP	PV-190301	9/26/2018		000151	010-00000-0-00000-71200-58000-0-0000 AUGUST LEGAL SERVICES	\$666.22		
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Total Check Amount:

001022	OFFICE DEPOT	PV-190302	9/26/2018	190070	19880637001	010-63000-0-11100-10000-43000-0-0134 CLASSROOM SUPPLIES	\$49.00		
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Total Check Amount:

	OFFICE DEPOT	PV-190303	9/26/2018	190070	198803644001	010-63000-0-11100-10000-43000-0-4394 CLASSROOM SUPPLIES	\$49.00		
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Total Check Amount:

001547	P & R PAPER SUPPLY CO., INC.	PV-190305	9/26/2018	190056	10588096	130-53100-0-00000-37000-43000-0-0000 CAFETERIA SUPPLIES	\$359.48		
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Total Check Amount:

	P & R PAPER SUPPLY CO., INC.	PV-190306	9/26/2018	190056	10588096	130-53200-0-00000-37000-43000-0-0000 CAFETERIA SUPPLIES	\$157.20		
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Total Check Amount:

001152	PRO YOUTH/HEART	PV-190312	9/26/2018		677	010-60100-0-11100-27000-51000-0-0000 AUGUST 2018 EXPENSES	\$2,047.50		
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Total Check Amount:

	PRO YOUTH/HEART		9/26/2018		677	010-60100-0-11100-10000-51000-0-0000	\$10,055.52		
	PRO YOUTH/HEART		9/26/2018		677	010-41240-0-11100-27000-51000-0-0000	\$1,029.29		
	PRO YOUTH/HEART		9/26/2018		677	010-41240-0-11100-10000-51000-0-0000	\$6,821.90		
	PRO YOUTH/HEART		9/26/2018		677	010-41244-0-11100-27000-58000-0-0000	\$500.00		
	PRO YOUTH/HEART		9/26/2018		677	010-41244-0-11100-10000-58000-0-0000	\$3,779.86		

Total Check Amount:

000801	PRODUCERS DAIRY	PV-190304	9/26/2018	190012	21088165	130-53100-0-00000-37000-47000-0-0000 CAFETERIA MILK	\$1,228.47		
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Total Check Amount:

001481	SYNCB/AMAZON	PV-190293	9/26/2018		07/25-08/25/18	010-07200-0-00000-72000-43000-0-0409 DISTRICT SUPPLIES	\$1,228.47		
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Total Check Amount:

	SYNCB/AMAZON		9/26/2018		07/25-08/25/18	010-00000-0-00000-71500-43000-0-0000	\$52.93		
	SYNCB/AMAZON		9/26/2018		07/25-08/25/18	010-00000-0-00000-73000-43000-0-0000	\$98.38		
	SYNCB/AMAZON		9/26/2018		07/25-08/25/18	010-81500-0-00000-81100-43000-0-0000	\$226.97		
	SYNCB/AMAZON		9/26/2018		07/25-08/25/18	010-00000-0-00000-27000-43000-0-0000	\$56.62		
	SYNCB/AMAZON		9/26/2018		07/25-08/25/18	010-30100-0-11100-10000-43000-0-0101	\$571.98		

Total Check Amount:

							\$2,450.75		
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Accounts Payable Final Prelist - 9/27/2018 12:48:20PM

*** FINAL ***

Batch No 256

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
000158	SYSCO OF CENTRAL CA INC.	PV-190307	9/26/2018	190013	184724268		130-53200-0-00000-37000-43000-0-0000	\$19.47		
							AFTER SCHOOL PROGRAM SUPPLIES			
							130-53200-0-00000-37000-47000-0-0000	\$605.69		
							AFTER SCHOOL PROGRAM FOOD			
							130-53100-0-00000-37000-43000-0-0000	\$58.41		
							CAFETERIA SUPPLIES			
							130-53100-0-00000-37000-47000-0-0000	\$1,295.26		
							CAFETERIA FOOD			
							Total Check Amount:	\$1,978.83		
000480	THE GAS COMPANY	PV-190311	9/26/2018	190045	08/15-09/14/18		010-00000-0-00000-82000-55001-0-0000	\$249.17		
							GAS			
							Total Check Amount:	\$249.17		
000778	TULARE COUNTY OFFICE OF EDUC	PV-190313	9/27/2018		190451		010-30100-0-11100-10000-52000-0-0000	\$75.00		
							TRAINING REGISTRATION			
							Total Check Amount:	\$75.00		
001200	US BANK EQUIPMENT	PV-190314	9/27/2018	190051	366656262		010-11000-0-11100-10000-56000-0-0000	\$693.89		
							COPIER RENTAL			
							Total Check Amount:	\$693.89		
000546	VALLEY FOOD SERVICES	PV-190315	9/27/2018	190014	356057		130-53100-0-00000-37000-47000-0-0000	\$677.53		
							CAFETERIA FOOD			
							130-53200-0-00000-37000-47000-0-0000	\$1,491.55		
							AFTER SCHOOL PROGRAM FOOD			
							Total Check Amount:	\$2,169.08		
000750	VAVRINEK, TRINE, DAY & CO LLP	PV-190317	9/27/2018		16079		010-00000-0-00000-71900-58000-0-0000	\$7,495.00		
							JUNE 30, 2018 AUDIT SERVICES			
							Total Check Amount:	\$7,495.00		
							Total Check Amount:	\$7,495.00		

Tulare County Office of Education

9/27/2018
12:48:20PM

Accounts Payable Final PreList - 9/27/2018 12:48:20PM


*** FINAL ***

Batch No 256

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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Batch No 256
Total Accounts Payable: \$61,200.98

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 61,200.98 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

 9/27/18
 Authorizing Signature Date

Fund Summary	Total
010	\$50,844.06
130	\$10,356.92
Total	\$61,200.98

**WOODVILLE UNION SCHOOL DISTRICT'S
INITIAL PROPOSAL
TO WOODVILLE TEACHERS ASSOCIATION
2018-2019 CONTRACT NEGOTIATIONS**

The District's most important priority is to maintain programs for students, and to continue providing quality education services to our students and increase student learning. The District also acknowledges the importance of recruiting and retaining highly qualified staff in order to accomplish its goals.

District Interests

- Maintenance of staff at the most efficient level;
- Protecting students' interests by maintaining current student programs and services;
- Engaging in an open and honest exchange of information through collaborative and objective negotiations with the Woodville Teachers Association.

Initial Proposals by Article

For the 2018-2019 school year the parties have agreed to negotiate salary, health and welfare benefits, and two (2) articles for each party. The District's interests in negotiation are as follows:

- Article XII - Salaries
- Article XIV -Benefits
- Article
- Article

Conclusion

The District looks forward to working with Woodville Teachers Association representatives to find mutually agreeable solutions that will address the District's projected fiscal status and to improve academic services to our students.

For the 2018-2019 school year, Woodville Teachers Association requests to modify and amend the

Agreement

By and Between the

Woodville Union School District

and the

Woodville Teachers Association/CTA/NEA

The articles that we are requesting to be negotiated are:

ARTICLE XII: SALARY ADMINISTRATION

ARTICLE XIV: BENEFITS

Submitted:


Lisa Wilsey Bargaining Chair

03-13-18

**Initial Bargaining Proposal of the Woodville Union School District for the 2018/2019 Reopeners
with the California School Employees Association Chapter #576.
Presented June 2018**

Pursuant to the provisions of Article XXVI - TERM, the District presents its reopeners for the 2018/2019 fiscal year.

Article VII - Fringe Benefits

The District's contribution toward health and welfare benefits may increase effective October 1, 2018 as a result of negotiation.

Article VIII - Salaries

The 2017/2018 classified employee salary schedule may be adjusted as a result of negotiation. Any adjustment would be effective the month after ratification by the parties unless negotiated otherwise.

Article X - Hours

The District proposes no changes to the current Article X.

Article XIV - Payroll Deductions

The provisions of Article XIV may need to be modified as a result of the Supreme Court's decision on *JANUS*.

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION

WOODVILLE CHAPTER 576

REOPENER PROPOSAL

2018-2019

ARTICLE VII – FRINGE BENEFITS

Effective July 1, 2018 the District shall fully pay the premiums, including the increase for 2018-2019 plan year, currently provided by SISC III and administered by SETTC as set forth under Article VII of the collective bargaining agreement.

ARTICLE VIII – SALARIES

Effective July 1, 2018 the classified salary schedule shall be increased by a fair and equitable amount, to be determined by negotiations.

ARTICLE X – HOURS

Re-letter to accommodate new Paragraph J. and new paragraph K. (Note: the existing Paragraph J. will become Paragraph L.)

- J. 1. Yard Duty and or Lunch Duty Assignments: Assignments for Instructional Aides shall be made annually on a rotating basis at the beginning of each school year. The available assignments shall be posted with hours per day, days per year, location and grade level. The most senior qualified bargaining unit member assigned to this duty shall be offered the first opportunity to select the most suitable assignment. The remaining assignments shall be offered in order of descending seniority until filled.
- 2. Extra-Time – White Collar Unit Members: Extra-time assignments, either hours per day or days per year, at the beginning and ending of the school year shall be made on the basis of seniority (date of hire), with the most senior qualified bargaining unit member being offered the extra-time opportunity. The remaining assignments shall be offered in order of descending seniority until filled.
 - a. Summer Duty: Summer assignments for less than twelve (12) month employees shall be offered on an ongoing, perpetual rotation to ensure a fair and equitable distribution of summer work for qualified bargaining unit members.
- K. Bus Driver Foggy Day Schedule: bus drivers will be paid for all hours worked on Foggy Days. When a bus driver reports for duty on a day that school has been delayed due to hazardous fog conditions, the drivers will be paid for their “wait time” beginning at the time they were regularly assigned to start work on that particular day.

No further changes to Article X

Tulare County
Office of Education

Committed to Students, Support and Service

Enclosure 8.1

Jim Vidak
County
Superintendent
of Schools

P.O. Box 5091
Visalia, California
93278-5091

(559) 733-6300
tcoe.org

Administration
(559) 733-6301
fax (559) 627-5219

Business Services
(559) 733-6474
fax (559) 737-4378

Human Resources
(559) 733-6306
fax (559) 627-4670

Instructional Services
(559) 733-6328
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511

Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
11535 Ave. 264
Visalia

September 17, 2018

Mr. Lou Saephan, Superintendent
Woodville Union School District
16541 Road 168
Porterville, CA 93257

SUBJECT: REVIEW AND APPROVAL OF BUDGET, FISCAL YEAR 2018-19

Dear Lou:

We have completed our review and analysis of your district budget for fiscal year 2018-19 and the accompanying certification pursuant to Education Code Section 42127.

The County Superintendent is required to approve, conditionally approve, or disapprove a school district budget on or before September 15th each fiscal year. Beginning with fiscal year 2014-15 a school district budget shall not be approved by the county superintendent of schools before a district's local control and accountability plan or update to an existing plan is approved.

The district's 2018-19 local control accountability plan (LCAP) has been approved by our office. A separate letter regarding that approval was sent to you and the governing board president from the instructional services division of our office.

Our office has completed our review of the district's 2018-19 adopted budget. We find the budget, as submitted, reflects a satisfactory fiscal position and indicates the district will be able to meet its financial obligations during this fiscal year and the two following projection years.

Please review our comments and recommendations on the following page concerning our review of the district's 2018-19 adopted budget.

If you have any concerns or questions about this review, our comments or recommendations, please do not hesitate to call me at 733-6474.

Sincerely,



Craig Wheaton

Deputy Superintendent, Administrative Services

CW/es

cc: Diana Oceguela-Martinez, Board President
District Business Manager

Additional Comments and Recommendations concerning the 2018-19 Adopted Budget

- The State Budget Act provided new funding for K-12 Education. However, districts need to be cautious in how they commit to spend the new funding. The Supplemental and Concentration Grant component of the funding can only be expended as determined in the districts adopted LCAP. There is a significant difference in LCFF funding increases between LCFF Base Funding and Supplemental and Concentration Grant Funding components. Most cost increases will need to be paid for using Base funding. Below is a schedule showing a breakdown of the components for your district.

Budget Act Funding Change

	2017-18	2018-19	\$ Change	% Change
Phase-In Entitlement	4,444,827	4,711,549	266,722	6.00%
Supplemental Concentration	1,199,523	1,340,711	141,188	11.77%
Base Funding	3,245,304	3,370,838	125,534	3.87%
Estimated ADA	417.10	417.10		
Per ADA Base Funding	7,780.64	8,081.61	300.97	3.87%

- The district is projecting significant general fund unrestricted deficit spending over the current and subsequent two fiscal years. This trend in declining balances must be addressed by the district to maintain district solvency.

	2018-19	2019-2020	2020-2021
Projected General Fund Unrestricted Deficit Spending	(194,356)	(176,829)	(122,661)

- Information was not completed on Form 01CS or the information provided is not clear or complete for multiple items in the document. We recommend district staff contact our office to meet and discuss the items that can be improved upon.
- There are no additional comments

Budget Revision Report

Bdg Revision Final

Control Number: 100451535

Account Classification

Fund: 0100 General Fund
 Resource: 00000 Unrestricted Resources

To s/u salary budget for Learning Director. To update UGF certificated salary budget i.e. remove three certificated positions (one retiree & two resignations), add two new teachers and reclass one teacher to UGF from Title I.

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-27000-13000-0-0000	\$87,500.00	\$85,766.00	\$173,266.00
010-00000-0-11100-10000-11000-0-0000	\$921,986.00	(\$61,767.00)	\$860,219.00
	\$1,009,486.00	\$23,999.00	\$1,033,485.00
Certificated Salaries			
To s/u benefits budget for Learning Director and net changes to benefits from updating certificated budget. Per GASB 75 move budgets in object 375xxx (OPEB, Active employees) to budgets in 370xx (OPEB Allocation) & increase 370xx budget to 4.96% OPEB rate to cover retiree H&W			
010-00000-0-00000-24200-34020-0-0000	\$24,191.00	\$16.00	\$24,207.00
010-00000-0-00000-24200-37020-0-0000	\$2,376.00	\$2,338.00	\$4,714.00
010-00000-0-00000-24200-37520-0-0000	\$1,393.00	(\$1,393.00)	\$0.00
010-00000-0-00000-27000-31010-0-0000	\$14,245.00	\$13,963.00	\$28,208.00
010-00000-0-00000-27000-33013-0-0000	\$1,269.00	\$1,243.00	\$2,512.00
010-00000-0-00000-27000-34010-0-0000	\$11,951.00	\$17,118.00	\$29,069.00
010-00000-0-00000-27000-34020-0-0000	\$24,776.00	\$16.00	\$24,792.00
010-00000-0-00000-27000-35010-0-0000	\$44.00	\$43.00	\$87.00
010-00000-0-00000-27000-36010-0-0000	\$2,625.00	\$2,573.00	\$5,198.00
010-00000-0-00000-27000-37010-0-0000	\$2,188.00	\$6,406.00	\$8,594.00
010-00000-0-00000-27000-37020-0-0000	\$1,675.00	\$1,648.00	\$3,323.00
010-00000-0-00000-27000-37510-0-0000	\$587.00	(\$587.00)	\$0.00
010-00000-0-00000-27000-37520-0-0000	\$1,426.00	(\$1,426.00)	\$0.00
010-00000-0-00000-31400-37020-0-0000	\$41.00	\$41.00	\$82.00
010-00000-0-00000-36000-34020-0-0000	\$14,821.00	\$18.00	\$14,839.00
010-00000-0-00000-36000-37020-0-0000	\$1,235.00	\$1,214.00	\$2,449.00
010-00000-0-00000-36000-37020-0-9200	\$310.00	\$305.00	\$615.00
010-00000-0-00000-36000-37520-0-0000	\$856.00	(\$856.00)	\$0.00
010-00000-0-00000-71100-34020-0-0000	\$29,062.00	\$14,584.00	\$43,646.00
010-00000-0-00000-71100-37020-0-0000	\$180.00	\$177.00	\$357.00
010-00000-0-00000-71500-34010-0-0000	\$5,122.00	\$8.00	\$5,130.00
010-00000-0-00000-71500-37010-0-0000	\$938.00	\$922.00	\$1,860.00
010-00000-0-00000-71500-37510-0-0000	\$252.00	(\$252.00)	\$0.00
010-00000-0-00000-72000-34020-0-0000	\$4,391.00	(\$1.00)	\$4,390.00
010-00000-0-00000-72000-37020-0-0000	\$1,042.00	\$1,026.00	\$2,068.00

Enclosure 12.1

Budget Revision Report

Bdg Revision Final

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-72000-37520-0-0000	\$252.00	(\$252.00)	\$0.00
010-00000-0-00000-73000-34020-0-0000	\$14,637.00	(\$4.00)	\$14,633.00
010-00000-0-00000-73000-37020-0-0000	\$3,231.00	\$3,179.00	\$6,410.00
010-00000-0-00000-73000-37520-0-0000	\$839.00	(\$839.00)	\$0.00
010-00000-0-00000-82000-34020-0-0000	\$23,699.00	\$12.00	\$23,711.00
010-00000-0-00000-82000-37020-0-0000	\$1,792.00	\$1,763.00	\$3,555.00
010-00000-0-00000-82000-37520-0-0000	\$1,393.00	(\$1,393.00)	\$0.00
010-00000-0-11100-10000-31010-0-0000	\$155,797.00	(\$10,055.00)	\$145,742.00
010-00000-0-11100-10000-33013-0-0000	\$13,876.00	(\$895.00)	\$12,981.00
010-00000-0-11100-10000-34010-0-0000	\$204,876.00	(\$2,810.00)	\$202,066.00
010-00000-0-11100-10000-35010-0-0000	\$478.00	(\$30.00)	\$448.00
010-00000-0-11100-10000-36010-0-0000	\$28,710.00	(\$1,853.00)	\$26,857.00
010-00000-0-11100-10000-37010-0-0000	\$23,925.00	\$20,478.00	\$44,403.00
010-00000-0-11100-10000-37020-0-0000	\$113.00	\$110.00	\$223.00
010-00000-0-11100-10000-37510-0-0000	\$10,068.00	(\$10,068.00)	\$0.00
010-00000-0-11365-24200-37020-0-0000	\$50.00	\$49.00	\$99.00
Employee Benefits	\$630,732.00	\$56,536.00	\$687,268.00
010-00000-0-00000-71500-52000-0-0000	\$3,000.00	\$2,000.00	\$5,000.00
010-00000-0-00000-71500-53000-0-0000	\$2,000.00	\$1,500.00	\$3,500.00
010-00000-0-00000-72000-52000-0-0000	\$500.00	\$500.00	\$1,000.00
Services, Other Operating Expenses	\$5,500.00	\$4,000.00	\$9,500.00
Total Expenditures	\$1,645,718.00	\$84,535.00	\$1,730,253.00

Budgeted Unappropriated Resource Balance before this adjustment:

\$683,046.58

Total Adjustment to Unappropriated Resource Balance:

(\$84,535.00)

Budgeted Unappropriated Resource Balance after this adjustment:

\$598,511.58

Fund: 0100 General Fund
 Resource: 07200 LCAP Unduplicated Count Expenditures
 Expenditures

Budget Revision Report

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Certificated Salaries			
To reduce salary in LCAP 0107 for EL Director change in fte allocation from 66% to 34% fte			
010-07200-0-11100-10000-11000-0-0108	\$98,509.00	(\$28,840.00)	\$30,957.00
To reduce benefits in LCAP 0107 for EL Director changes in fte allocation from 66% to 34% fte			
010-07200-0-00000-21000-31010-0-0107	\$9,735.00	(\$4,695.00)	\$5,040.00
010-07200-0-00000-21000-33013-0-0107	\$867.00	(\$418.00)	\$449.00
010-07200-0-00000-21000-34010-0-0107	\$11,268.00	(\$5,454.00)	\$5,814.00
010-07200-0-00000-21000-35010-0-0107	\$30.00	(\$15.00)	\$15.00
010-07200-0-00000-21000-36010-0-0107	\$1,794.00	(\$865.00)	\$929.00
010-07200-0-00000-21000-37010-0-0107	\$1,495.00	\$40.00	\$1,535.00
010-07200-0-00000-21000-37510-0-0107	\$554.00	(\$554.00)	\$0.00
010-07200-0-00000-24200-37020-0-0203	\$1,018.00	\$1,001.00	\$2,019.00
010-07200-0-11100-10000-31010-0-0108	\$16,851.00	(\$447.00)	\$16,404.00
010-07200-0-11100-10000-33013-0-0108	\$1,501.00	(\$40.00)	\$1,461.00
010-07200-0-11100-10000-34010-0-0101	\$17,073.00	\$26.00	\$17,099.00
010-07200-0-11100-10000-34010-0-0105	\$17,073.00	\$26.00	\$17,099.00
010-07200-0-11100-10000-34010-0-0108	\$21,512.00	\$33.00	\$21,545.00
010-07200-0-11100-10000-35010-0-0108	\$52.00	(\$2.00)	\$50.00
010-07200-0-11100-10000-36010-0-0108	\$3,105.00	(\$82.00)	\$3,023.00
010-07200-0-11100-10000-37010-0-0101	\$2,244.00	\$2,209.00	\$4,453.00
010-07200-0-11100-10000-37010-0-0103	\$500.00	\$492.00	\$992.00
010-07200-0-11100-10000-37010-0-0105	\$2,241.00	\$2,205.00	\$4,446.00
010-07200-0-11100-10000-37010-0-0108	\$2,588.00	\$2,410.00	\$4,998.00
010-07200-0-11100-10000-37010-0-0201	\$226.00	\$222.00	\$448.00
010-07200-0-11100-10000-37510-0-0101	\$839.00	(\$839.00)	\$0.00
010-07200-0-11100-10000-37510-0-0105	\$839.00	(\$839.00)	\$0.00
010-07200-0-11100-10000-37510-0-0108	\$1,057.00	(\$1,057.00)	\$0.00
010-07200-0-11337-10000-34010-0-0401	\$17,073.00	\$26.00	\$17,099.00
010-07200-0-11337-10000-37010-0-0401	\$2,223.00	\$2,188.00	\$4,411.00
010-07200-0-11337-10000-37510-0-0401	\$839.00	(\$839.00)	\$0.00
010-07200-0-11350-10000-37010-0-0304	\$75.00	\$74.00	\$149.00
010-07200-0-11351-10000-31010-0-0302	\$58.00	\$7.00	\$65.00
010-07200-0-11351-10000-32020-0-0302	\$23.00	\$137.00	\$160.00

Budget Revision Report

Bdg Revision Final

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-11351-10000-37010-0-0302	\$11.00	\$9.00	\$20.00
010-07200-0-11351-10000-37020-0-0302	\$26.00	\$25.00	\$51.00
010-07200-0-11362-42000-37010-0-0402	\$260.00	\$256.00	\$516.00
010-07200-0-11362-42000-37020-0-0402	\$120.00	\$118.00	\$238.00
010-07200-0-11417-10000-37010-0-0307	\$163.00	\$160.00	\$323.00
Employee Benefits	\$135,333.00	(\$4,482.00)	\$130,851.00
Total Expenditures	\$293,639.00	(\$36,069.00)	\$257,570.00

Budgeted Unappropriated Resource Balance before this adjustment:

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

Fund: 0100 General Fund
 Resource: 14000 Education Protection Account

Expenditures

To update EPA expenditure budget to agree with 2018/19 State Adopted Budget for LCFF EPA revenue

010-14000-0-11100-10000-11000-0-0000	\$344,188.00	\$25,271.00	\$369,459.00
	\$344,188.00	\$25,271.00	\$369,459.00

Certificated Salaries

To update EPA expenditure budget to agree with 2018/19 State Adopted Budget for LCFF EPA revenue

010-14000-0-11100-10000-31010-0-0000	\$56,034.00	\$4,114.00	\$60,148.00
010-14000-0-11100-10000-33013-0-0000	\$4,991.00	\$366.00	\$5,357.00
010-14000-0-11100-10000-34010-0-0000	\$76,482.00	\$3,250.00	\$79,732.00
010-14000-0-11100-10000-35010-0-0000	\$172.00	\$13.00	\$185.00
010-14000-0-11100-10000-36010-0-0000	\$10,326.00	\$758.00	\$11,084.00
010-14000-0-11100-10000-37010-0-0000	\$8,605.00	\$9,720.00	\$18,325.00
010-14000-0-11100-10000-37510-0-0000	\$3,759.00	(\$3,759.00)	\$0.00
Employee Benefits	\$160,369.00	\$14,462.00	\$174,831.00

Employee Benefits

Total Expenditures

	\$504,557.00	\$39,733.00	\$544,290.00
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Budget Revision Report

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Budgeted Unappropriated Resource Balance before this adjustment:		\$39,733.00	
Total Adjustment to Unappropriated Resource Balance:		(\$39,733.00)	
Budgeted Unappropriated Resource Balance after this adjustment:		\$0.00	

Fund: 0100 General Fund
 Resource: 30100 IASA-Title I Basic Grants Low Income
 Expenditures

To increase salary in Title I for EL Director for change in fte allocation from 34% to 66 % fte. To reclass one Title I, Guided Reading, teacher to UGF.

010-30100-0-00000-21000-13000-0-0107	\$30,804.00	\$29,290.00	\$60,094.00
010-30100-0-11417-10000-11000-0-0101	\$89,925.00	(\$89,925.00)	\$0.00
	\$120,729.00	(\$60,635.00)	\$60,094.00

Certificated Salaries

To delete one Instructional Aide budget due to resignation and change one Instructional Aide Goal from 11367 ESL to 11100 Regular Education k-12

010-30100-0-11100-10000-21000-0-0101	\$118,104.00	\$10,541.00	\$128,645.00
010-30100-0-11367-10000-21000-0-0106	\$27,805.00	(\$27,805.00)	\$0.00
	\$145,909.00	(\$17,264.00)	\$128,645.00

Classified Salaries

To increase benefits in Title I for EL Director for change in fte allocation from 34% to 66 % fte. To move benefits for Title I, Guided Reading, teacher to UGF.

010-30100-0-00000-21000-31010-0-0107	\$5,015.00	\$4,768.00	\$9,783.00
010-30100-0-00000-21000-33013-0-0107	\$447.00	\$424.00	\$871.00
010-30100-0-00000-21000-34010-0-0107	\$5,805.00	\$5,481.00	\$11,286.00
010-30100-0-00000-21000-35010-0-0107	\$15.00	\$15.00	\$30.00
010-30100-0-00000-21000-36010-0-0107	\$924.00	\$879.00	\$1,803.00
010-30100-0-00000-21000-37010-0-0107	\$770.00	\$2,211.00	\$2,981.00
010-30100-0-00000-21000-37510-0-0107	\$285.00	(\$285.00)	\$0.00
010-30100-0-00000-24200-34020-0-0000	\$4,976.00	(\$1.00)	\$4,975.00
010-30100-0-00000-24200-37020-0-0000	\$739.00	\$726.00	\$1,465.00
010-30100-0-00000-24200-37520-0-0000	\$285.00	(\$285.00)	\$0.00
010-30100-0-11100-10000-31020-0-0101	\$0.00	\$4,012.00	\$4,012.00
010-30100-0-11100-10000-32020-0-0101	\$18,343.00	(\$2,682.00)	\$15,661.00
010-30100-0-11100-10000-33022-0-0101	\$7,322.00	\$654.00	\$7,976.00
010-30100-0-11100-10000-33023-0-0101	\$1,713.00	\$152.00	\$1,865.00

Budget Revision Report

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-30100-0-11100-10000-34020-0-0101	\$0.00	\$14,549.00	\$14,549.00
010-30100-0-11100-10000-35020-0-0101	\$59.00	\$5.00	\$64.00
010-30100-0-11100-10000-36020-0-0101	\$3,543.00	\$316.00	\$3,859.00
010-30100-0-11100-10000-37020-0-0101	\$2,953.00	\$3,428.00	\$6,381.00
010-30100-0-11350-10000-37010-0-0307	\$285.00	\$280.00	\$565.00
010-30100-0-11350-10000-37020-0-0307	\$127.00	\$125.00	\$252.00
010-30100-0-11367-10000-31020-0-0106	\$4,012.00	(\$4,012.00)	\$0.00
010-30100-0-11367-10000-33022-0-0106	\$1,724.00	(\$1,724.00)	\$0.00
010-30100-0-11367-10000-33023-0-0106	\$403.00	(\$403.00)	\$0.00
010-30100-0-11367-10000-34020-0-0106	\$14,531.00	(\$14,531.00)	\$0.00
010-30100-0-11367-10000-35020-0-0106	\$14.00	(\$14.00)	\$0.00
010-30100-0-11367-10000-36020-0-0106	\$834.00	(\$834.00)	\$0.00
010-30100-0-11367-10000-37020-0-0106	\$695.00	(\$695.00)	\$0.00
010-30100-0-11367-10000-37520-0-0106	\$839.00	(\$839.00)	\$0.00
010-30100-0-11417-10000-31010-0-0101	\$14,640.00	(\$14,640.00)	\$0.00
010-30100-0-11417-10000-33013-0-0101	\$1,304.00	(\$1,304.00)	\$0.00
010-30100-0-11417-10000-34010-0-0101	\$17,073.00	(\$17,073.00)	\$0.00
010-30100-0-11417-10000-35010-0-0101	\$45.00	(\$45.00)	\$0.00
010-30100-0-11417-10000-36010-0-0101	\$2,698.00	(\$2,698.00)	\$0.00
010-30100-0-11417-10000-37010-0-0101	\$2,248.00	(\$2,248.00)	\$0.00
010-30100-0-11417-10000-37510-0-0101	\$839.00	(\$839.00)	\$0.00
Employee Benefits	\$115,505.00	(\$27,127.00)	\$88,378.00
To increase professional consulting service budget to off-set net savings in other Title I lines			
010-30100-0-11100-10000-58000-0-0000	\$10,000.00	\$75,285.00	\$85,285.00
Services, Other Operating Expenses	\$10,000.00	\$75,285.00	\$85,285.00
Total Expenditures	\$392,143.00	(\$29,741.00)	\$362,402.00
Budgeted Unappropriated Resource Balance before this adjustment:		(\$29,741.00)	
Total Adjustment to Unappropriated Resource Balance:		\$29,741.00	
Budgeted Unappropriated Resource Balance after this adjustment:		\$0.00	

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 Fiscal Year: 2019
 Bdg Revision Final

Budget Revision Report

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 jramirez
 10/4/2018
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Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 0100 General Fund			
Resource: 40350 IASA: Title II Teacher Quality			
Expenditures			
010-40350-0-11100-10000-34010-0-0000	\$4,439.00	\$7.00	\$4,446.00
010-40350-0-11100-10000-37010-0-0000	\$565.00	\$555.00	\$1,120.00
010-40350-0-11100-10000-37510-0-0000	\$218.00	(\$218.00)	\$0.00
Employee Benefits	\$5,222.00	\$344.00	\$5,566.00
010-40350-0-11100-10000-43000-0-0000	\$915.00	(\$344.00)	\$571.00
Books and Supplies	\$915.00	(\$344.00)	\$571.00
Total Expenditures	\$6,137.00	\$0.00	\$6,137.00
Budgeted Unappropriated Resource Balance before this adjustment:		\$0.00	
Total Adjustment to Unappropriated Resource Balance:		\$0.00	
Budgeted Unappropriated Resource Balance after this adjustment:		\$0.00	
Fund: 0100 General Fund			
Resource: 42030 NCLB: Title III Limited English Proficient (LEP) Studer			
Expenditures			
010-42030-0-11100-10000-37020-0-0000	\$445.00	\$439.00	\$884.00
Employee Benefits	\$445.00	\$439.00	\$884.00
010-42030-0-11100-10000-58000-0-0000	\$5,734.00	(\$439.00)	\$5,295.00
Services, Other Operating Expenses	\$5,734.00	(\$439.00)	\$5,295.00
Total Expenditures	\$6,179.00	\$0.00	\$6,179.00

Budget Revision Report

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Budgeted Unappropriated Resource Balance before this adjustment:			
Total Adjustment to Unappropriated Resource Balance:		\$0.00	
Budgeted Unappropriated Resource Balance after this adjustment:			
Fund: 0100 General Fund			
Resource: 63000 Lottery: Instructional Materials			
Expenditures			
010-63000-0-11100-10000-43000-0-1595	\$0.00	\$750.00	\$750.00
010-63000-0-11100-10000-43000-0-3167	\$0.00	\$750.00	\$750.00
010-63000-0-11100-10000-43000-0-4276	\$0.00	\$750.00	\$750.00
Books and Supplies			
	\$0.00	\$2,250.00	\$2,250.00
Total Expenditures	\$0.00	\$2,250.00	\$2,250.00
Budgeted Unappropriated Resource Balance before this adjustment:			
Total Adjustment to Unappropriated Resource Balance:		\$73,938.92	
Budgeted Unappropriated Resource Balance after this adjustment:			
Fund: 0100 General Fund			
Resource: 81500 Ongoing and Major Maintenance: Restricted Maintena			
Expenditures			
010-81500-0-00000-81100-34020-0-0000	\$19,181.00	\$23.00	\$19,204.00
010-81500-0-00000-81100-37020-0-0000	\$1,764.00	\$1,735.00	\$3,499.00
010-81500-0-00000-81100-37520-0-0000	\$1,107.00	(\$1,107.00)	\$0.00
Employee Benefits			
	\$22,052.00	\$651.00	\$22,703.00
010-81500-0-00000-81100-56000-0-0000	\$45,000.00	(\$13,658.00)	\$31,342.00

Budget Revision Report

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Services, Other Operating Expenses			
To adjust Restricted Maintenance Account (RMA) budget lines to cover for bus barn asphalt project.	\$45,000.00	(\$13,658.00)	\$31,342.00
010-81500-0-00000-85000-61700-0-0000	\$0.00	\$13,345.00	\$13,345.00
Capital Outlay			
Total Expenditures	\$67,052.00	\$338.00	\$67,390.00
Budgeted Unappropriated Resource Balance before this adjustment:		\$132,840.57	
Total Adjustment to Unappropriated Resource Balance:		(\$338.00)	
Budgeted Unappropriated Resource Balance after this adjustment:		\$132,502.57	
Budgeted Unappropriated Fund Balance before this adjustment:		\$1,376,642.76	
Total Adjustment to Unappropriated Fund Balance:		(\$61,046.00)	
Budgeted Unappropriated Fund Balance after this adjustment:		\$1,315,596.76	

Bdg Revision Final

Control Number: 100451535

Account Classification
 Fund: 1300 Cafeteria Special Revenue Fund
 Resource: 53100 Child Nutrition - School Programs
 Expenditures

Approved / Revised Change Amount Proposed Budget

130-53100-0-00000-37000-22000-0-0000	\$66,617.00	\$333.00	\$66,950.00
	\$66,617.00	\$333.00	\$66,950.00

Classified Salaries

Per GASB 75 move budgets in object 375xxx (OPEB, Active employees) to budgets in 370xx (OPEB Allocation) & increase 370xx budget to 4.96% OPEB rate to cover retirees H&W

130-53100-0-00000-37000-32020-0-0000	\$18,399.00	\$51.00	\$18,450.00
130-53100-0-00000-37000-33022-0-0000	\$7,748.00	\$20.00	\$7,768.00
130-53100-0-00000-37000-33023-0-0000	\$1,812.00	\$5.00	\$1,817.00
130-53100-0-00000-37000-34020-0-0000	\$40,771.00	\$33.00	\$40,804.00
130-53100-0-00000-37000-35020-0-0000	\$62.00	\$1.00	\$63.00
130-53100-0-00000-37000-36020-0-0000	\$3,749.00	\$10.00	\$3,759.00
130-53100-0-00000-37000-37020-0-0000	\$3,124.00	\$3,091.00	\$6,215.00
130-53100-0-00000-37000-37520-0-0000	\$3,188.00	(\$3,188.00)	\$0.00

Employee Benefits

130-53100-0-00000-37000-43000-0-0000	\$12,000.00	\$2,000.00	\$14,000.00
130-53100-0-00000-82000-43000-0-0000	\$6,000.00	(\$2,000.00)	\$4,000.00

Books and Supplies

Total Expenditures	\$18,000.00	\$0.00	\$18,000.00
	\$163,470.00	\$356.00	\$163,826.00

Budgeted Unappropriated Resource Balance before this adjustment:

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

\$170,305.68

(\$356.00)

\$169,949.68

Fund: 1300 Cafeteria Special Revenue Fund
 Resource: 53200 Child Nutrition: Child Care Food Program (CCFP) Claim
 Expenditures

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Budget Revision Report

Control Number: 100451535

Account Classification	Approved / Revised	Change Amount	Proposed Budget
130-53200-0-00000-37000-37020-0-0000	\$542.00	\$534.00	\$1,076.00
130-53200-0-00000-37000-37520-0-0000	\$168.00	(\$168.00)	\$0.00
Employee Benefits	\$710.00	\$366.00	\$1,076.00
Total Expenditures	\$710.00	\$366.00	\$1,076.00

Budgeted Unappropriated Resource Balance before this adjustment:

\$18,636.17

Total Adjustment to Unappropriated Resource Balance:

(\$366.00)

Budgeted Unappropriated Resource Balance after this adjustment:

\$18,270.17

Budgeted Unappropriated Fund Balance before this adjustment:

\$188,941.85

Total Adjustment to Unappropriated Fund Balance:

(\$722.00)

Budgeted Unappropriated Fund Balance after this adjustment:

\$188,219.85

Budget Revision Report

Bdg Revision Final

Control Number: 100451535

Account Classification

Approved / Revised Change Amount Proposed Budget

At a meeting of the school board on 10/09/18, the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: _____
(County Office Use Only)
Updated at County Office on ___/___/___ by _____

Lou O. Saephan
Superintendent/Principal

Joe Ramirez
Business Manager



Board of Trustees

Diana Ocegüera-Martinez
Miguel Guillen
Amanda Medina
Rick Luna
Fabiola Guerrero

"Empowering Every Student to Achieve Academic Success Now and In The Future"

Dear Students, Parents, and Woodville Community Members,

Our commitment in Woodville Union School District is to provide a safe, positive and rigorous learning environment that will empower every student to become critical thinkers, creative problem solvers, effective communicators, and strong collaborators working together to reach a common goal. Our mission is to provide learners with an education that afford them limitless opportunities to be prepared for high school, college, and a globally competitive twenty-first century economy.

As Superintendent of Woodville USD, I would like to set high expectations for our students in regards to academic achievement, participation in extra and co-curricular activities as well as developing the whole child. Alfred Adler, an Austrian medical doctor, psychotherapist, and founder of the school of individual psychology, believes that a child's primary goal is to belong and to be significant. Research shows that students learn best in a nurturing and caring environment.

Woodville Union School District appreciates that parents have entrusted us with their best, their own children. We view parents as valuable stakeholders in helping our students reach their full potential. We encourage and practice open and regular communication between schools and home so that parents are aware of the progress their children are making.

The Woodville Union School District believes in empowering every student to achieve academic success now and in the future. Greek philosopher Plato described the role of the teacher as to "Find the particular genius of each student." Our teachers will practice reflection in their teaching pedagogy, learning and look for meaningful ways to reach instructional and academic goals. This process of reflection uses data as a means of informing staff of the effectiveness of instructional practice. We believe that *all students can learn at a high level, failure is not an option, and hope is not a strategy*. Along with high-quality core instructional programs, we will provide *Multi-Tiered System of Supports* that are timely, systematic, and research proven to help students that need extra support.

We hope that parents and staff will find this website helpful in finding information about our schools, programs and services. Woodville Union School District is a special place where we believe "Students First, Every Decision, Every Day".

Sincerely,

Lou Saephan
Superintendent/Principal