



**WOODVILLE UNION SCHOOL DISTRICT**  
 16541 ROAD 168 | PORTERVILLE, CALIFORNIA

**REGULAR BOARD MEETING AGENDA**  
*September 10, 2019 5:30 P.M. – Room 36*

1. **CALL TO ORDER** Time: \_\_\_\_\_ by Board President Amanda Medina

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

- Fabiola Guerrero.....Present  Absent  Late
- Miguel Guillen.....Present  Absent  Late
- Amanda Medina.....Present  Absent  Late
- Rick Luna..... Present  Absent  Late
- Diana Ocegüera-Martinez ..... Present  Absent  Late

4. **CONSENT AGENDA**

4.1 Approval of Regular Board Meeting Agenda dated September 10, 2019

4.2 Approval of Regular Board Meeting Minutes dated August 13, 2019 (**Enclosure 4.2**) Page 6

4.3 Approval of vendor payments; warrant numbers (**Enclosure 4.3**) Page 11

August 2, 2019	ck#'s 61888363-61888383	\$73,936.79
August 9, 2019	ck#'s 61890259-61890279	\$83,849.03
August 16, 2019	ck#'s 61891680-61891706	\$43,608.91
<b>GRAND TOTAL</b>		<b>\$201,394.73</b>

Motion to approve Consent Agenda by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez  
 Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_

**5. PUBLIC COMMENTS**

Members of the public may address the Board on any agenda item or other item of interest within the subject matter jurisdiction of the Board, before or during the governing board’s consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes.

Please begin your comments by stating your name.

**6. CORRESPONDENCE/INFORMATION ITEMS**

**7. PUBLIC HEARING ITEMS**

**7.1 In the matter of determining that each pupil at Woodville Elementary School has adequate and sufficient textbooks or instructional materials (Enclosure 7.1) Page 21**

**8. REPORTS/PRESENTATIONS**

**8.1. Presentation by Business Manager Joe Ramirez in regards to 2018-2019 Unaudited Actuals. (Enclosure 8.1) Page 24**

**9. BOARD’S REPORT**

**10. SUPERINTENDENT’S REPORT**

**11. ACTION ITEMS**

**11.1 Approval of End of Year 8<sup>th</sup> Grade Field Trip - Overnight Trip to San Francisco tentatively scheduled for May 25, 2020 contingent to the Giant’s schedule (Enclosure 11.1) Page 33**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez  
 Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_

**11.2 Approval of Resolution 2019/2020 – 3 Authorization of Individual to make Application for and Administer the new Alternative Fuel Vehicle Purchase Program through the San Joaquin Valley Air Pollution Control District (Enclosure 11.2) Page 34**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**11.3 Approval of Unaudited Actuals Financial Statements for Fiscal Year 2018-2019.**  
**(Enclosure 11.3) Page 24**

**As part of the mandated reporting, each school district must prepare an annual financial statement to be submitted to the County Superintendent of Schools for approval.**

**Following the presentation from Business Manager Joe Ramirez, we recommend approval.**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**11.4 Approval of Resolution to Establish Estimated Appropriations Limit for 2019-20 Fiscal Year and an Actual Appropriations limit for 2018-19 Fiscal Year. (Enclosure 11.4) Page 35**

**As part of the reporting requirements under Proposition 4, commonly referred to as the “Gann Initiative”, each school board must establish appropriation limit for current fiscal year and the immediate prior fiscal year. As part of the state reporting software, the amount of the limit is calculated by the state software utilizing all the fiscal data of the district.**

**We recommend approval.**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**11.5 Approval for Exemption from Required Expenditures for Classroom Teachers Salaries. (Enclosure 11.5) Page 43**

**Pursuant to Education Code Section 41372, elementary school districts are required to spend 60% of its general fund costs on classroom salaries, hence we are requesting an exemption from this requirement as provided for by law.**

**We recommend approval.**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**11.6 Approval of Resolution No. 2019-2020 #1 In the matter of Determining that Pupils Have Sufficient Textbooks or Instructional Materials for the 2019-2020 School Year. (Enclosure 11.6) Page 21**

**This is a requirement by Education Code 60119 as a condition to receive Textbook and Instructional Materials Incentive funding. We recommend approval.**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**11.7 Approval of Board Policy Updates per CSBA July 19 Advisement (Enclosure 11.7) Page 46**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**11.8 Approval of Contractor Selection for Kindergarten Wing**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**11.9 Approval of Budget Revisions for School Year 2019-2020 (Enclosure 11.9) Page 49**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez**  
**Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_**

**12. ADJOURN TO CLOSED SESSION Time: \_\_\_\_\_ P.M.**

Members of the public may address the Board on closed session agenda item before the Board’s consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes. Please begin your comments by stating your name.

It is the intention of this Governing Board to meet in Closed Session concerning:

- Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

Return to open session at \_\_\_\_\_ p.m.

The Board President would report the action taken during closed session.

**13. ORGANIZATIONAL BUSINESS**

Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

**13.1 Contractor selection to take place at the Regular Board Meeting on September 10, 2019, therefore Special Board Meeting for September 17, 2019 - Selection of Lease Back Services cancelled.**

**14. ADJOURN MEETING**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

\_\_ Guerrero \_\_ Guillen \_\_ Luna \_\_ Medina \_\_ Ocegüera-Martinez  
Motion: Passed \_\_\_\_\_ Failed \_\_\_\_\_

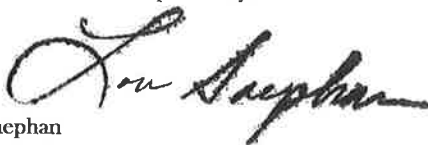
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Members of the public may address the Board during the public comments period, or at the time, an item on the agenda is being discussed. A maximum of three (3) minutes will be allotted to each individual wishing to speak with a maximum of fifteen (15) minutes allotted for each agenda item. Board action cannot be taken on any item not appearing on the agenda.

If needed, a written notice should be submitted to the Superintendent requesting disability-related accommodations or modifications, including auxiliary aides and services.

Notice: If documents are distributed to the board members concerning an agenda item within 72 hours of a regular board meeting, at the same time the documents will be made available for public inspection at the District Office located at 16541 Road 168, Porterville, CA.

Agenda submitted and posted by:



Lou Saephan  
Superintendent



**WOODVILLE UNION SCHOOL DISTRICT**  
 16541 ROAD 168 | PORTERVILLE, CALIFORNIA

**REGULAR BOARD MEETING MINUTES**  
*August 13, 2019 5:30 P.M. – Room 36*

1. **CALL TO ORDER Time:** 5:31 by Board President Amanda Medina

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

Fabiola Guerrero.....Present  Absent  Late   
 Miguel Guillen.....Present  Absent  Late   
 Amanda Medina.....Present  Absent  Late   
 Rick Luna..... Present  Absent  Late   
 Diana Ocegüera-Martinez ..... Present  Absent  Late  Arrival 5:36 p.m.

4. **CONSENT AGENDA**

- 4.1 Approval of Regular Board Meeting Agenda dated August 13, 2019
- 4.2 Approval of Regular Board Meeting Minutes dated July 9, 2019 (**Enclosure 4.2**)
- 4.3 Approval of vendor payments; warrant numbers (**Enclosure 4.3**)

July 11, 2019	ck#'s 61884317-61884349	\$ 70,526.22
July 25, 2019	ck#'s 61886485-61886507	\$ 130,544.49
GRAND TOTAL		\$ 201,070.71

Motion to approve Consent Agenda by: Rick Luna Seconded by: Fabiola Guerrero

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez  
 Motion: Passed 4-0 Failed \_\_\_\_\_

## 5. RECOGNITION

### 5.1 Kathy Pershall

- Mr. Saephan thanked Mrs. Pershall for 23 years of service as the district's Special Education teacher, her employment with the district commenced in 1996, and she retired at the end of the 2018-2019 school year. Mr. Saephan presented Mrs. Pershall with a plaque for her years of service, and wished her an enjoyable retirement.
- Mrs. Pershall shared that it was a pleasure working with students at Woodville, and stated that the years flew by and before she realized retirement came about.

### 5.2 Ricardo Cabrerros

- Mr. Cabrerros wasn't present for recognition.
- Mr. Saephan recognized and thanked Diana Ocegüera-Martinez/Pete Martinez for all they do for Woodville students. Mr. Saephan stated that they have been a great help for him personally in enabling him to understand the culture and community of Woodville School students. Mr. Saephan thanked them for their involvement in the Swim Party and the swimsuit donations, which was a huge success.
- Mr. Martinez, shared that both Mrs. Ocegüera-Martinez and himself are a package deal, since they both share a "community" mindset. They are always thinking of what it is that they can do for our kids or what to improve for them. Mr. Martinez stated, "Not because you're from Woodville, do you deserve less!". We are always looking for opportunities to bring to Woodville! Mr. Martinez thanked all the staff for their support and shared that his daughter Desirae became a teacher!

## 6. PUBLIC COMMENTS

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- Mr. Scott shared that the 19-20 school year is off to a great start, a bit hectic on the 1<sup>st</sup> day but the 2<sup>nd</sup> day was better.

## 7. CORRESPONDENCE/INFORMATION ITEMS

### 7.1 First Reading of Board Policy Updates per CSBA July 19 Advisement (Enclosure 7.1)

- Mrs. Fung stated that in an effort to have Board Policy up to date, she'd like to request the following advisement to be reviewed and return for approval in the next board meeting. Mrs. Fung stated BP/AR 3551 – Food Service Operations/Cafeteria Fund and BP/AR 4218.1 Dismissal/Suspension/Disciplinary Action (Merit System) do not apply to the district.
- Mr. Saephan thanked staff and Board member for their assistance during the two full days of policy review in order to bring the district's board policy up to date.

**8. PORTERVILLE ADULT SCHOOL PRESENTATION**

- Staci Phipps from Porterville Adult School shared that ESL classes will be offered free of charge, on Tuesdays and Thursdays at 5:30-7:30p.m. Other classes such as Citizenship, High School Diploma, and Hi-Set classes will be offered if the needs are here. Mrs. Phipps welcomed attendees to come by their classroom and see them in action. Mrs. Phipps shared that flyers with all pertaining information are in the works, and will soon be distributed.

**9. BOARD'S REPORT - None****10. SUPERINTENDENT'S REPORT**

- Mr. Saephan thanked Oscar and the Maintenance team for all their hard work this summer. Mr. Saephan shared that they been working hard, and have an ambitious schedule to meet with construction and beautifying the campus.
- Mr. Saephan also thanked the Technology Department for all their hard work this summer, with all the fiber optic work completed.
- Mr Saephan thanked Daniel, and the Cafeteria staff for all their hard work in setting up for the District Convocation, and added that it was a great breakfast and amazing people.
- Mr. Saephan, shared renderings for the Kindergarten Wing and asked for input from the governing board, school colors were utilized.
- Mr. Saephan, invited Mr. Ramirez to share with the board an upcoming event at Fresno State to which we'd like to send our 6<sup>th</sup>-8<sup>th</sup> grade students. Mr. Ramirez shared that Higher Education Day will take place at Fresno State, on November 9<sup>th</sup>. The cost for admission is \$25 for students, which includes a tour of the campus, meal, and game. Board members are encouraged to attend, it promises to be a great event.
- Mr. Saephan shared daily counts for the Breakfast program for the first two days of school for the previous and current school year. For the 18-19 school year, Day #1 – 109, Day #2 – 157. For the 19-20 school year and the introduction of Breakfast in the Classroom Program (BIC), counts increased noticeably as follows Day#1 - 367, Day#2 - 390. Mr. Saephan expressed concern that previously students weren't having breakfast, but that has changed with breakfast offered in the classroom. Mr. Saephan thanked Daniel for his hard work and setting up the program.
- Mr. Saephan shared a video of the Summer School program, in which students were exposed to Robotics, Art, Drama, and Dance. Mrs. Flores shared that it is a well-rounded, eye-opening and impressive program.

**11. ACTION ITEMS****11.1 Budget Revisions for School Year 2019-20 (Enclosure 11.1)**

Motion by: Diana Ocegüera-Martinez Seconded by: Rick Luna

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez

Motion: Passed 5-0 Failed \_\_\_\_\_



**11.2 Approval of Agreement for Donation of Portable Classroom (Enclosure 11.2)**

Motion by: Rick Luna Seconded by: Diana Ocegüera-Martinez

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez

Motion: Passed 5-0 Failed \_\_\_\_\_

**11.3 Add/Remove Authorized Signers for Calendar Year 2019 (Enclosure 11.3)**

Motion by: Rick Luna Seconded by: Diana Ocegüera-Martinez

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez

Motion: Passed 5-0 Failed \_\_\_\_\_

**11.4 Review/Approval of Declaration of Need Form (Enclosure 11.4)**

Motion by: Diana Ocegüera-Martinez Seconded by: Rick Luna

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez

Motion: Passed 5-0 Failed \_\_\_\_\_

**11.5 Approve 2019-2020 Consolidated Application (Enclosure 11.5)**

Motion by: Rick Luna Seconded by: Miguel Guillen

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez

Motion: Passed 5-0 Failed \_\_\_\_\_

**11.6 Dispose of Surplus Property**

The district may sell the property without advertising for bids if the Governing Board members attending a meeting unanimously agree that the property, whether one or more items, does not exceed \$2,500 in value. (Education Code 17546)

Motion by: Rick Luna Seconded by: Diana Ocegüera-Martinez

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez

Motion: Passed 5-0 Failed \_\_\_\_\_

**12. ADJOURN TO CLOSED SESSION Time: 6:18 P.M.**

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It is the intention of this Governing Board to meet in Closed Session concerning:

- Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

**Return to open session at 7:12 P.M.**

**Board President reported that there was no action taken during closed session.**

**13. ORGANIZATIONAL BUSINESS**

Consideration of any item that the Governing Board wishes to have on the agenda for the next Board meeting.

**13.1 Special Board Meeting Scheduled for September 17, 2019 for Selection of LLB Services**

**14. ADJOURN MEETING 7:15 P.M.**

Motion by: Diana Ocegüera-Martinez Seconded by: Rick Luna

Guerrero  Guillen  Luna  Medina  Ocegüera-Martinez

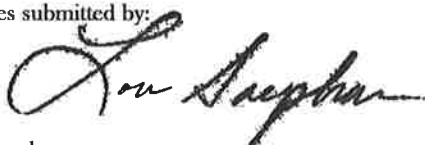
Motion: Passed 5-0 Failed \_\_\_\_\_

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If needed, a written notice should be submitted to the Superintendent requesting disability-related accommodations or modifications, including auxiliary aides and services.

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Minutes submitted by:



Lou Saephan  
Superintendent

# Tulare County Office of Education Detailed Check Register

Page 1 of 3  
APY250

8/2/2019  
8:10:18AM

64 Woodville Union Elementary Sch  
DISTRICT APY

Date Paid: 8/2/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Audit Flag	1099
61888363	000278	COTTON CENTER AUTO PARTS	200014	PV-200069	7 / 31 / 19	12719	010-81500-0-00000-81100-43000-0-0000	\$15.62		00
							<b>61888363</b>	<b>\$15.62</b>	<b>Check Total:</b>	
61888364	001064	DIGITECH INTEGRATION INC.		PV-200071	7 / 31 / 19	5168	010-81500-0-00000-81100-56000-0-0000	\$150.00		00
							<b>61888364</b>	<b>\$150.00</b>	<b>Check Total:</b>	
61888365	000585	FRUIT GROWERS SUPPLY CO	200018	PV-200091	7 / 31 / 19	92074430	010-81500-0-00000-81100-43000-0-0000	\$41.16		00
							<b>61888365</b>	<b>\$41.16</b>	<b>Check Total:</b>	
61888366	000720	HOME DEPOT CREDIT SERVICES		PV-200072	7 / 31 / 19	5026129	010-81500-0-00000-81100-43000-0-0000	\$156.64		00
				PV-200073	7 / 31 / 19	124553	010-81500-0-00000-81100-43000-0-0000	\$39.82		00
							<b>61888366</b>	<b>\$196.46</b>	<b>Check Total:</b>	
61888367	000488	LINDER EQUIPMENT	200021	PV-200074	7 / 31 / 19	20788	010-00000-0-00000-36000-56000-0-0000	\$1,556.18		D
				PV-200075	7 / 31 / 19	24873/24947	010-00000-0-00000-36000-56000-0-0000	\$6,831.95		00
							<b>61888367</b>	<b>\$8,388.13</b>	<b>Check Total:</b>	
61888368	000491	LOPEZ, ARMANDO		PV-200076	7 / 31 / 19	01	010-07200-0-11100-10000-52000-0-0103	\$61.24		00
							<b>61888368</b>	<b>\$61.24</b>	<b>Check Total:</b>	
61888369	001381	MORALES, AURELIO		PV-200078	7 / 31 / 19	01	010-00000-0-00000-36000-58000-0-0000	\$150.00		00
							<b>61888369</b>	<b>\$150.00</b>	<b>Check Total:</b>	
61888370	000259	MORRIS LEVIN & SON	200032	PV-200077	7 / 31 / 19	10771978	010-81500-0-00000-81100-43000-0-0000	\$45.42		00
							<b>61888370</b>	<b>\$45.42</b>	<b>Check Total:</b>	
61888371	001554	NEC Financial Services, LLC	200033	PV-200079	7 / 31 / 19	AUGUST PAYMENT	010-00000-0-00000-91000-74380-0-0000	\$107.33		G
				PV-200080	7 / 31 / 19	AUGUST PAYMENT	010-00000-0-00000-91000-74390-0-0000	\$1,553.05		G
				PV-200081	7 / 31 / 19	AUGUST PAYMENT	010-00000-0-00000-72000-56000-0-0000	\$264.48		00
							<b>61888371</b>	<b>\$1,924.86</b>	<b>Check Total:</b>	

# Tulare County Office of Education Detailed Check Register

Page 2 of 3  
APY250

8/2/2019  
8:10:18AM

Date Paid: 8/2/2019 12:00:00AM

64 Woodville Union Elementary Sch  
DISTRICT APY

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Flag	Audit
			200044	PV-200082	7/31/19	342226056001	010-00000-0-00000-73000-43000-0-0000	\$257.34		00
							<b>61888372</b>	<b>Check Total:</b>		
61888373	001500	PHOENIX FIRE PROTECTION		PV-200085	7/31/19	5341/5401	010-81500-0-00000-81100-56000-0-0000	\$470.00		00
				PV-200085	7/31/19	5341/5401	130-53100-0-00000-37000-56000-0-0000	\$447.74		00
							<b>61888373</b>	<b>Check Total:</b>		
61888374	000328	PORTERVILLE RECORDER		PV-200092	7/31/19	849154	356-77100-0-00000-85000-62500-0-0000	\$120.43		00
							<b>61888374</b>	<b>Check Total:</b>		
61888375	001152	PRO YOUTH/HEART		PV-200083	7/31/19	896	010-60100-0-11100-27000-51000-0-0000	\$2,047.50		00
				PV-200083	7/31/19	896	010-60100-0-11100-10000-51000-0-0000	\$28,810.17		A 00
				PV-200083	7/31/19	896	010-41240-0-11100-27000-51000-0-0000	\$1,029.26		A 00
				PV-200083	7/31/19	896	010-41240-0-11100-10000-51000-0-0000	\$6,383.52		A 00
				PV-200083	7/31/19	896	010-41244-0-11100-27000-58000-0-0000	\$1,807.13		A 00
				PV-200083	7/31/19	896	010-41244-0-11100-10000-58000-0-0000	\$9,047.60		A 00
							<b>61888375</b>	<b>Check Total:</b>		
61888376	001498	SHI	200048	PV-200087	7/31/19	10298247	010-07200-0-11100-10000-44000-0-0210	\$3,892.86		00
							<b>61888376</b>	<b>Check Total:</b>		
61888377	000478	SOUTHERN CALIFORNIA EDISON	200024	PV-200088	7/31/19	6/25-7/25/19	010-00000-0-00000-82000-55002-0-0000	\$4,202.01		00
							<b>61888377</b>	<b>Check Total:</b>		
61888378	001403	SPECTRUM BUSINESS		PV-200086	7/31/19	01	010-00000-0-00000-82000-59000-0-0000	\$130.00		00
							<b>61888378</b>	<b>Check Total:</b>		
61888379	000563	TULARE COUNTY SCHOOL BOARDS AS		PV-200068	7/31/19	01	010-00000-0-00000-71100-53000-0-0000	\$60.00		00
							<b>61888379</b>	<b>Check Total:</b>		
61888380	000743	WASTE MANAGEMENT/USA WASTE	200035	PV-200089	7/31/19	434142501650	010-00000-0-00000-82000-55006-0-0000	\$2,245.44		00
							<b>61888380</b>	<b>Check Total:</b>		

# Tulare County Office of Education Detailed Check Register

8/2/2019  
8:10:18AM

Page 3 of 3  
APY250

64 Woodville Union Elementary Sch  
DISTRICT APY

Date Paid: 8/2/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Flag	Audit
61888381	000521	WEISENBERGERS ACE HARDWARE	200031	PV-200094	8 / 1 / 19	916894	010-81500-0-00000-81100-43000-0-0000	\$119.88		00
							<b>61888381</b>	<b>\$119.88</b>		
							<b>Check Total:</b>			
61888382	000499	WOODVILLE USD REVOLVING FUND		PV-200090	7 / 31 / 19	01	010-00000-0-00000-36000-43000-0-4310	\$8.18	M	00
							<b>61888382</b>	<b>\$8.18</b>		
							<b>Check Total:</b>			
61888383	001351	ZANER-BLOSER, INC.		PV-200093	7 / 31 / 19	10209620	010-63000-0-11100-10000-43000-0-0000	\$1,884.84		00
							<b>61888383</b>	<b>\$1,884.84</b>		
							<b>Check Total:</b>			
							<b>District Total:</b>	<b>\$73,936.79</b>		

**Fund Totals:**

Fund	Fund Title	Amount
0100	General Fund	\$73,368.62
1300	Cafeteria Special Revenue Fund	\$447.74
3560	County School Facilities Fund - Full- Day Kinder Facilitie	\$120.43
	<b>Grand Total:</b>	<b>\$73,936.79</b>

# Tulare County Office of Education

## Detailed Check Register

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8/9/2019  
7:42:49AM

64 Woodville Union Elementary Sch

District APY

Date Paid: 8/9/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Audit Flag	1099
61890259	001069	ACTION EQUIPMENT RENTALS		PV-200096	8/7/19	176888	010-81500-0-00000-81100-43000-0-0000	\$17.58		00
								<b>\$17.58</b>		
61890260	001657	AIR QUALITY COMPLIANCE		PV-200099	8/7/19	39-029	356-77100-0-00000-85000-61750-0-0000	\$2,000.00		06
								<b>\$2,000.00</b>		
61890261	000150	AT&T	200009	PV-200098	8/7/19	7/28-8/27	010-00000-0-00000-82000-59000-0-0000	\$427.84		00
								<b>\$427.84</b>		
61890262	001073	AT&T	200010	PV-200097	8/7/19	13407228	010-00000-0-00000-82000-59000-0-0000	\$281.42		00
								<b>\$281.42</b>		
61890263	001602	AWARDS & SIGNS		PV-200095	8/7/19	6690	010-00000-0-00000-72000-43000-0-0000	\$279.92		00
								<b>\$279.92</b>		
61890264	001518	BANK OF THE SIERRA		PV-200104	8/7/19	4798510057369882	130-53100-0-00000-37000-43000-0-0000	\$30.07		00
								<b>\$30.07</b>		
				PV-200105	8/7/19	4798510057369882	130-53100-0-00000-37000-43000-0-0000	\$24.88		00
								<b>\$24.88</b>		
61890265	001598	CAVES & ASSOCIATES		PV-200103	8/7/19	19-161	010-00000-0-00000-71200-58000-0-0000	\$54.95		06
								<b>\$54.95</b>		
61890266	000599	CENTRAL VALLEY REFRIGERATION		PV-200102	8/7/19	26023	130-53100-0-00000-37000-56000-0-0000	\$299.65		00
								<b>\$299.65</b>		
61890267	000294	CULLIGAN	200013	PV-200100	8/7/19	33530	010-00000-0-00000-72000-58000-0-0000	\$51.00		00
								<b>\$51.00</b>		
61890268	001161	FUNG, JOANNA		PV-200106	8/7/19	01	010-00000-0-00000-72000-43000-0-0000	\$47.15		00
								<b>\$47.15</b>		
				PV-200106	8/7/19	01	010-00000-0-00000-72000-52000-0-0000	\$38.28		00
								<b>\$38.28</b>		
								<b>\$85.43</b>		

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Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Flag	Audit
61890269	001448	GOVCONNECTION, INC		PV-200101	8/7/19	56983165	010-07200-0-00000-24200-58000-0-0105	\$114.10		00
							<b>61890269</b>	<b>\$114.10</b>		
							<b>Check Total:</b>			
61890270	001290	MC GRAW-HILL SCHOOL EDUCATION	200050	PV-200107	8/7/19	108954475001	010-00000-0-11100-10000-41000-0-0000	\$3,393.60		00
							<b>61890270</b>	<b>\$3,393.60</b>		
							<b>Check Total:</b>			
61890271	001554	NEC Financial Services, LLC	200033	PV-200114	8/7/19	SEPTEMBER PAYMENT	010-00000-0-00000-91000-74380-0-0000	\$97.87		G
			200033	PV-200115	8/7/19	SEPTEMBER PAYMENT	010-00000-0-00000-91000-74390-0-0000	\$1,562.51		G
			200033	PV-200116	8/7/19	SEPTEMBER PAYMENT	010-00000-0-00000-72000-56000-0-0000	\$264.48		00
							<b>61890271</b>	<b>\$1,924.86</b>		
							<b>Check Total:</b>			
61890272	001022	OFFICE DEPOT	200044	PV-200108	8/7/19	3482285680001	010-00000-0-00000-73000-43000-0-0000	\$85.78		00
				PV-200117	8/8/19	348274745001	010-00000-0-00000-27000-43000-0-0000	\$2,370.55		00
							<b>61890272</b>	<b>\$2,456.33</b>		
							<b>Check Total:</b>			
61890273	001443	PORTERVILLE SHELTERED WORKSHOP	200057	PV-200119	8/8/19	103644	010-00000-0-00000-27000-43000-0-0000	\$1,628.14		00
							<b>61890273</b>	<b>\$1,628.14</b>		
							<b>Check Total:</b>			
61890274	000467	SISC		PV-200109	8/7/19	08/01-08/30	010-00000-0-00000-00000-95028-0-0000	\$13,835.00		G
				PV-200109	8/7/19	08/01-08/30	010-00000-0-00000-71100-34020-0-0000	\$2,428.50		G
				PV-200109	8/7/19	08/01-08/30	010-00000-0-00000-00000-95024-0-0000	\$50,247.84		G
							<b>61890274</b>	<b>\$66,511.34</b>		
							<b>Check Total:</b>			
61890275	000478	SOUTHERN CALIFORNIA EDISON	200024	PV-200110	8/7/19	06/25-07/25/19	010-00000-0-00000-82000-55002-0-0000	\$76.45		00
							<b>61890275</b>	<b>\$76.45</b>		
							<b>Check Total:</b>			
61890276	001637	U.S. BANK		PV-200118	8/8/19	LOU SAEPHAN	010-00000-0-00000-71500-52000-0-0000	\$44.72		00
							<b>61890276</b>	<b>\$44.72</b>		
							<b>Check Total:</b>			
61890277	001200	US BANK EQUIPMENT	200041	PV-200111	8/7/19	391437043	010-11000-0-11100-10000-56000-0-0000	\$908.02		00
							<b>61890277</b>	<b>\$908.02</b>		
							<b>Check Total:</b>			

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Date Paid: 8/9/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Flag	Audit	
61890278	001082	VERIZON WIRELESS	200030	PV-200112	8 / 7 / 19	9834775050	010-00000-0-00000-82000-59000-0-0000	\$661.15		00	
								<b>\$661.15</b>			
								<b>61890278</b>	<b>Check Total:</b>		
61890279	000517	WOODVILLE PUBLIC UTILITY DISTR	200034	PV-200113	8 / 7 / 19	0000430	010-00000-0-00000-82000-55003-0-0000	\$2,376.66		00	
								<b>\$2,376.66</b>			
								<b>61890279</b>	<b>Check Total:</b>		
								<b>\$2,376.66</b>			
								<b>District Total:</b>	<b>\$83,849.03</b>		

**Fund Totals:**

Fund	Fund Title	Amount
0100	General Fund	\$81,494.43
3560	County School Facilities Fund - Full- Day Kinder Facilitie	\$2,000.00
1300	Cafeteria Special Revenue Fund	\$354.60
<b>Grand Total:</b>		<b>\$83,849.03</b>



# Tulare County Office of Education

## Detailed Check Register

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Date Paid: 8/16/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Audit Flag	1099
61891680	001348	ANDERSON FENCE CO.		PV-200124	7 / 29 / 19	2701	010-000000-0-00000-82000-56000-0-0000	\$998.62		00
61891681	001602	AWARDS & SIGNS		PV-200122	8 / 7 / 19	6695, 6710	61891680 Check Total:	\$998.62		00
61891682	001622	CALIFORNIA DEPARTMENT OF		PV-200132	8 / 13 / 19	Sales/Use Tax 18-19	61891681 Check Total:	\$132.91		00
61891683	001660	CASTRO, ROSARIO		PV-200129	11 / 15 / 18	Supplemental Payroll	61891682 Check Total:	\$555.96		00
61891684	001626	CENTRAL SANITARY SUPPLY	200027	PV-200150	8 / 13 / 19	Statement 8/13/19	61891683 Check Total:	\$110.38		00
61891685	000322	DEMCO	200059	PV-200142	8 / 15 / 19	6657732	61891684 Check Total:	\$1,983.11		00
61891686	001644	DKJ ARCHITECTS, INC.		PV-200123	8 / 1 / 19	219093	61891685 Check Total:	\$157.39		00
61891687	001495	G.W. SCHOOL SUPPLY, INC.		PV-200139	8 / 2 / 19	010-550589	61891686 Check Total:	\$1,611.00		00
61891688	000909	HOUSTON INSURANCE SERVICES		PV-200140	8 / 2 / 19	010-550591	61891687 Check Total:	\$100.00		00
61891689	000495	LOZANO SMITH, LLP		PV-200120	6 / 20 / 19	3450	61891688 Check Total:	\$100.00		00
61891690	001290	MC GRAW-HILL SCHOOL EDUCATION		PV-200145	8 / 9 / 19	2088991	61891689 Check Total:	\$200.00		00
								\$14,619.00		09
								\$888.30		
								\$888.30		

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Date Paid: 8/16/2019 12:00:00AM

Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Flag	Audit
			200049	PV-200125	8 / 1 / 19	108934532001	010-00000-0-11100-10000-41000-0-0000	\$1,840.32		00
61891691	001438	NETGATE					<b>61891690</b>	<b>\$1,840.32</b>		
				PV-200138	12 / 6 / 18	83110	010-07200-0-00000-72000-65000-0-0202	\$6,009.52	F	00
61891692	001022	OFFICE DEPOT					<b>61891691</b>	<b>\$6,009.52</b>		
				PV-200151	8 / 2 / 19	354308787001	130-53100-0-00000-37000-43000-0-5380	\$291.55		00
			200044	PV-200152	7 / 31 / 19	352414109001	010-00000-0-00000-72000-43000-0-0000	\$10.51		00
			200044	PV-200153	8 / 2 / 19	354394915001	010-00000-0-00000-73000-43000-0-0000	\$52.14	H	00
			200046	PV-200154	8 / 1 / 19	353305754001	010-63000-0-11100-10000-43000-0-2446	\$191.34		00
			200046	PV-200155	8 / 1 / 19	34999001, 375933001	010-63000-0-11100-10000-43000-0-2544	\$231.53		00
							<b>61891692</b>	<b>\$777.07</b>		
61891693	001547	P & R PAPER SUPPLY CO., INC.								
			200039	PV-200156	8 / 5 / 19	10714938.00	130-53100-0-00000-37000-43000-0-0000	\$684.40		00
				PV-200157	8 / 5 / 19	1071494938-00	130-53200-0-00000-37000-43000-0-0000	\$122.33		00
61891694	000801	PRODUCERS DAIRY					<b>61891693</b>	<b>\$806.73</b>		
			200037	PV-200135	7 / 17 / 19	48084902227	130-53100-0-00000-37000-47000-0-0000	\$585.85		00
61891695	001202	RAY MORGAN CO					<b>61891694</b>	<b>\$585.85</b>		
			200045	PV-200149	8 / 5 / 19	2630263	010-11000-0-11100-10000-56000-0-0000	\$129.30		00
61891696	001099	RENAISSANCE LEARNING INC.					<b>61891695</b>	<b>\$129.30</b>		
			200068	PV-200133	6 / 2 / 19	354436	010-07200-0-11100-24200-58000-0-0105	\$6,370.40	L	00
61891697	001593	SCHOLASTIC					<b>61891696</b>	<b>\$6,370.40</b>		
			200052	PV-200143	7 / 31 / 19	19742969	010-30100-0-11100-10000-43000-0-0000	\$201.58		00
61891698	001648	SIERRA TROPIES					<b>61891697</b>	<b>\$201.58</b>		
				PV-200121	7 / 23 / 19	19-07-007	010-00000-0-00000-72000-43000-0-0000	\$86.25		00
61891699	000484	SMALL SCHOOL DISTRICTS' ASSOC					<b>61891698</b>	<b>\$86.25</b>		

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Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Flag	Audit
			200002	PV-200126	4/18/19	17-01890	010-00000-0-00000-71500-53000-0-0000	\$1,450.00		00
							<b>61891699</b>			
							<b>Check Total:</b>	<b>\$1,450.00</b>		
61891700	000773	SPARKLETTIS	200023	PV-200127	6/9/19	070419	010-00000-0-00000-72000-58000-0-0000	\$132.76		00
				PV-200128	8/1/19	080119	010-00000-0-00000-72000-58000-0-0000	\$174.51		00
							<b>61891700</b>			
							<b>Check Total:</b>	<b>\$307.27</b>		
61891701	000158	SYSCO OF CENTRAL CA INC.	200029	PV-200146	8/8/19	284107228	130-53100-0-00000-37000-47000-0-0000	\$525.19		00
			200029	PV-200147	8/8/19	284107228	130-53200-0-00000-37000-47000-0-0000	\$378.61		00
			200029	PV-200148	8/8/19	284107228	130-53200-0-00000-37000-43000-0-0000	\$39.00		00
							<b>61891701</b>			
							<b>Check Total:</b>	<b>\$942.80</b>		
61891702	000778	TULARE COUNTY OFFICE OF EDUC	200051	PV-200141	8/5/19	200150	010-30100-0-00000-27000-52000-0-0000	\$75.00		00
							<b>61891702</b>			
							<b>Check Total:</b>	<b>\$75.00</b>		
61891703	000546	VALLEY FOOD SERVICES	200038	PV-200136	8/7/19	370543	130-53200-0-00000-37000-47000-0-0000	\$297.99		00
			200038	PV-200137	8/7/19	370542	130-53100-0-00000-37000-47000-0-0000	\$244.89		00
							<b>61891703</b>			
							<b>Check Total:</b>	<b>\$542.88</b>		
61891704	000750	VAVRINEK, TRINE, DAY & CO LLP		PV-200131	12/26/18	VT18959	010-00000-0-00000-71900-58000-0-0000	\$1,875.00		00
							<b>61891704</b>			
							<b>Check Total:</b>	<b>\$1,875.00</b>		
61891705	000998	WEX BANK	200025	PV-200134	8/6/19	08/06/2019	010-00000-0-00000-36000-43000-0-4310	\$164.27		00
							<b>61891705</b>			
							<b>Check Total:</b>	<b>\$164.27</b>		
61891706	000499	WOODVILLE USD REVOLVING FUND		PV-200144	8/15/19	Check #1045	356-77100-0-00000-85000-61750-0-0000	\$188.00	M	00
							<b>61891706</b>			
							<b>Check Total:</b>	<b>\$188.00</b>		
<b>District Total:</b>								<b>\$43,608.91</b>		

**Tulare County Office of Education  
Detailed Check Register**

64 Woodville Union Elementary Sch  
District APY

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Check No	Vendor No	Vendor Name	PO #	Reference Number	Invoice Date	Invoice No	Account Code	Amount	Audit Flag	Audit
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**Fund Totals:**

Fund	Fund Title	Amount
0100	General Fund	\$38,084.14
1300	Cafeteria Special Revenue Fund	\$3,725.77
3560	County School Facilities Fund - Full- Day Kinder Facilitie	\$1,799.00
<b>Grand Total:</b>		<b>\$43,608.91</b>

**BEFORE THE GOVERNING BOARD  
OF THE WOODVILLE UNION SCHOOL DISTRICT  
TULARE COUNTY, CALIFORNIA**

In the Matter of Determining that Pupils Have  
Sufficient Textbooks or Instructional Materials for  
the 2019-2020 School Year

RESOLUTION NO.2019/2020 - 1

RECITALS:

1. Education Code section 60119 establishes requirements that this Board must meet in order for the District to be eligible to receive funds for instructional materials from any state source.
2. The Board is required to hold a public hearing or hearings to make a determination, by resolution, as to whether or not each pupil in each school in the District has sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted by the State Board of Education.
3. Education Code section 60119, subdivision (c)(1), defines sufficient textbooks or instructional materials to mean that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home, although this does not require two sets of textbooks or instructional materials for each pupil.
4. Education Code section 60119, subdivision (c)(1), provides that materials may be in a digital format as long as each pupil, at a minimum, has and can access the same materials in the class and to take home, as all other pupils in the same class or course in the District and has the ability to use and access them at home.
5. Photocopied sheets from only a portion of a textbook or instructional materials are not considered sufficient textbooks or instructional materials.
6. The public hearing shall take place on or before the eighth week from the first day pupils attend school for that year. A District that operates schools on a multi-track, year-round calendar shall hold the hearing on or before the end of the eighth week from the first day pupils attend school for that year on any tracks that begin in a school year in August or September.
7. The Board is required to provide ten (10) days' notice of the public hearing or hearings and the notice shall contain the time, place, and purpose of the hearing and shall be posted in three (3) public places in the District.
8. The Board shall encourage the participation of parents, teachers and members of the community interested in the affairs of the District, and bargaining unit leaders.
9. The hearing shall be held at a time that will encourage the attendance of teachers and parents and guardians of pupils who attend the schools in the District and shall not take place during or immediately following school hours.

10. The Board held a properly noticed public hearing that met the foregoing requirements on September 10, 2019 at 5:30 p.m.

NOW, THEREFORE BE IT RESOLVED, as follows:

1. The above recitals are true and correct.
2. The Board determines that the District has provided each pupil with sufficient textbooks or instructional materials, or both, on the basis that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home that are aligned to the content standards adopted by the State Board of Education in each of the following subjects:
  - a. Mathematics: Great Minds; Eureka 2014 for K-8
  - b. Science: McMillan McGraw Hill 2008 for K-8
  - c. History-social science: Pearson 2006 for K-2; Pearson Prentice Hall 2006 for 3-8
  - d. English language arts, including the English language development component of an adopted program: McGraw Hill – Wonders for K-6; Study Sync 2016 for 7-8
3. The Board determines that said textbooks or instructional materials, or both, are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education and adopted by this Board in accordance with established procedures.
4. The Board determines that each pupil enrolled in a world language (foreign language) or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education for those subjects.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular/special meeting held on September 10, 2019, by the following vote:

*List Board Members Names Below:*

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, Lou Saephan, secretary of the governing board of the Woodville Union School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 10th day of September, 2019.

Date: September 10, 2019

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Secretary, Board of Trustees

WOODVILLE UNION ELEMENTARY SCHOOL DISTRICT  
GENERAL FUND (FUND 01)  
2018-19  
Unaudited Actuals as of 6-30-2019

	ACCOUNT NUMBER	UNRESTRICTED	RESTRICTED	TOTAL
BEGINNING FUND BALANCE		\$1,248,790	\$221,543	\$1,470,333
AUDITOR ADJUSTMENTS		\$0	\$0	\$0
ADJUSTED BEGINNING FUND BALANCE		<u>\$1,248,790</u>	<u>\$221,543</u>	<u>\$1,470,333</u>
REVENUES:				
LCFF SOURCES	8010-8099	\$4,738,773	\$0	\$4,738,773
FEDERAL REVENUES	8100-8299	\$0	\$635,178	\$635,178
OTHER STATE REVENUES	8300-8599	\$160,872	\$557,990	\$718,862
OTHER LOCAL REVENUES	8600-8799	\$137,052	\$2,252	\$139,304
TOTAL REVENUES		<u>\$5,036,696</u>	<u>\$1,195,419</u>	<u>\$6,232,116</u>
EXPENDITURES:				
CERTIFICATED SALARIES	1000-1999	\$1,955,428	\$113,729	\$2,069,157
CLASSIFIED SALARIES	2000-2999	\$555,434	\$257,593	\$813,027
EMPLOYEE BENEFITS	3000-3999	\$1,175,033	\$533,274	\$1,708,307
BOOKS & SUPPLIES	4000-4999	\$217,514	\$33,475	\$250,989
SERVICES & OPERATING EXPENSES	5000-5999	\$605,534	\$365,722	\$971,256
CAPITAL OUTLAY	6000-6599	\$249,061	\$0	\$249,061
OTHER OUTGOING	7200-7499	\$45,118	\$0	\$45,118
DIRECT SUPPORT/INDIRECT COSTS	7300-7399	(\$51,243)	\$26,204	(\$25,038)
TOTAL EXPENDITURES		<u>\$4,751,878</u>	<u>\$1,329,998</u>	<u>\$6,081,876</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES		\$284,818	(\$134,578)	\$150,240
OTHER FINANCING SOURCES/USE:				
INTERFUND TRANSFER:				
TRANSFERS IN	8900-8929	\$11,166	\$0	\$11,166
TRANSFERS OUT	7610-7629	\$0	\$0	\$0
OTHER SOURCES/USE:				
SOURCES/USES	7630-7699	\$0		\$0
CONTRIBUTIONS TO REST. PROGRAMS	8980-8998	(\$189,725)	\$189,725	\$0
TOTAL OTHER FINANCING SOURCE		<u>(\$178,559)</u>	<u>\$189,725</u>	<u>\$11,166</u>
NET INCREASE (DECREASE) IN FUND BALANCE		\$106,259	\$55,147	\$161,406
ENDING FUND BALANCE, JUNE 30, 2019		\$1,355,049	\$276,690	\$1,631,739



WOODVILLE UNION ELEMENTARY SCHOOL DISTRICT  
CAFETERIA FUND (FUND 13)  
2018-19  
Unaudited Actuals as of 6-30-2019

	ACCOUNT NUMBER	Unaudited Actuals
BEGINNING FUND BALANCE		\$231,362
AUDITOR ADJUSTMENTS		\$0
ADJUSTED BEGINNING FUND BALANCE		\$231,362
REVENUES:		
REVENUE LIMIT SOURCES	8010-8099	\$0
FEDERAL REVENUES	8100-8299	\$419,157
OTHER STATE REVENUES	8300-8599	\$39,509
OTHER LOCAL REVENUES	8600-8799	\$18,869
TOTAL REVENUES		\$477,536
EXPENDITURES:		
CERTIFICATED SALARIES	1000-1999	\$0
CLASSIFIED SALARIES	2000-2999	\$162,406
EMPLOYEE BENEFITS	3000-3999	\$102,066
BOOKS & SUPPLIES	4000-4999	\$195,472
SERVICES & OPERATING EXPENSES	5000-5999	\$11,939
CAPITAL OUTLAY	6000-6599	\$7,193
OTHER OUTGOING	7200-7499	\$0
DIRECT SUPPORT/INDIRECT COSTS	7300-7399	\$25,038
TOTAL EXPENDITURES		\$504,115
NET INCREASE (DECREASE) IN FUND BALANCE		(\$26,578)
ENDING FUND BALANCE, JUNE 30, 2019		\$204,783

**WOODVILLE UNION ELEMENTARY SCHOOL DISTRICT  
DEVELOPER'S FEES FUND (FUND 25)**

**2018-19**

**Unaudited Actuals as of 6-30-2019**

	ACCOUNT NUMBER	Unaudited Actuals
<b>BEGINNING FUND BALANCE</b>	<b>\$</b>	<b>49,784</b>
AUDITOR ADJUSTMENTS		
ADJUSTED BEGINNING FUND BALANCE	<b>\$</b>	<b>49,784</b>
 REVENUES:		
REVENUE LIMIT SOURCES	8010-8099	\$ -
FEDERAL REVENUES	8100-8299	\$ -
OTHER STATE REVENUES	8300-8599	\$ -
OTHER LOCAL REVENUES	8600-8799	\$ 4,200
TOTAL REVENUES		<b>\$ 4,200</b>
 LESS:		
EXPENDITURES:		
CERTIFICATED SALARIES	1000-1999	\$ -
CLASSIFIED SALARIES	2000-2999	\$ -
EMPLOYEE BENEFITS	3000-3999	\$ -
BOOKS & SUPPLIES	4000-4999	\$ -
SERVICES & OPERATING EXPENSES	5000-5999	\$ 16,500
CAPITAL OUTLAY	6000-6599	\$ -
OTHER OUTGOING	7200-7499	\$ -
DIRECT SUPPORT/INDIRECT COSTS	7300-7399	\$ -
TOTAL EXPENDITURES		<b>\$ 16,500</b>
 EXCESS (DEFICIENCY) OF REVENUES OVER		
NET INCREASE (DECREASE) IN FUND BALANCE	<b>\$</b>	<b>(12,300)</b>
 <b>ENDING FUND BALANCE, JUNE 30, 2019</b>	 <b>\$</b>	 <b>37,484</b>

**WOODVILLE UNION ELEMENTARY SCHOOL DISTRICT  
SCHOOL FACILITIES FUND - NEW CONSTRUCTION (Fund 35)  
2018-19**

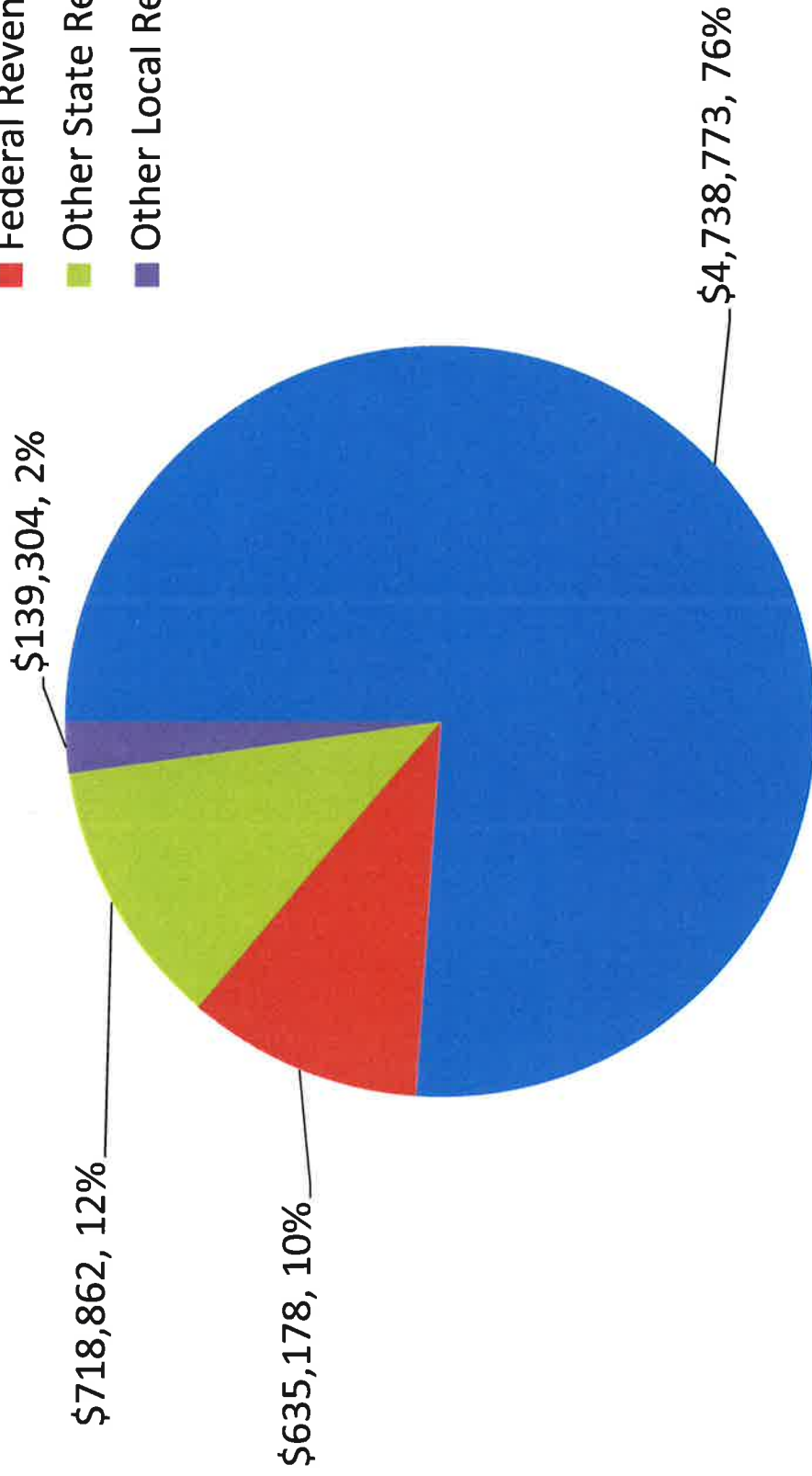
**Unaudited Actuals as of 6-30-2019**

	ACCOUNT NUMBER	Unaudited Actuals
<b>BEGINNING FUND BALANCE</b>		<b>\$ 11,056</b>
AUDITOR ADJUSTMENTS		\$ -
ADJUSTED BEGINNING FUND BALANCE		<u>\$ 11,056</u>
 REVENUES:		
REVENUE LIMIT SOURCES	8010-8099	\$ -
FEDERAL REVENUES	8100-8299	\$ -
OTHER STATE REVENUES	8300-8599	\$ 122,570
OTHER LOCAL REVENUES	8600-8799	\$ 142
TOTAL REVENUES		<u>\$ 122,712</u>
 LESS:		
EXPENDITURES:		
CERTIFICATED SALARIES	1000-1999	\$ -
CLASSIFIED SALARIES	2000-2999	\$ -
EMPLOYEE BENEFITS	3000-3999	\$ -
BOOKS & SUPPLIES	4000-4999	\$ -
SERVICES & OPERATING EXPENSES	5000-5999	\$ -
CAPITAL OUTLAY	6000-6599	\$ 122,570
OTHER OUTGOING	7200-7499	\$ -
DIRECT SUPPORT/INDIRECT COSTS	7300-7399	\$ -
TOTAL EXPENDITURES		<u>\$ 122,570</u>
 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES		
		\$ 142
 OTHER FINANCING SOURCES/USE:		
INTERFUND TRANSFER:		
TRANSFERS IN	8900-8229	\$ -
TRANSFERS OUT	7610-7629	\$ 11,166
 OTHER SOURCES/USE:		
USES	7630-7699	
CONTRIBUTIONS TO REST. PROGRAMS	8980-8998	
TOTAL OTHER FINANCING SOURCE		<u>\$ (11,166)</u>
 NET INCREASE (DECREASE) IN FUND BALANCE		 \$ (11,024)
 <b>ENDING FUND BALANCE, JUNE 30, 2019</b>		 <b>\$ 32</b>

# 2018-2019 Unaudited Actuals

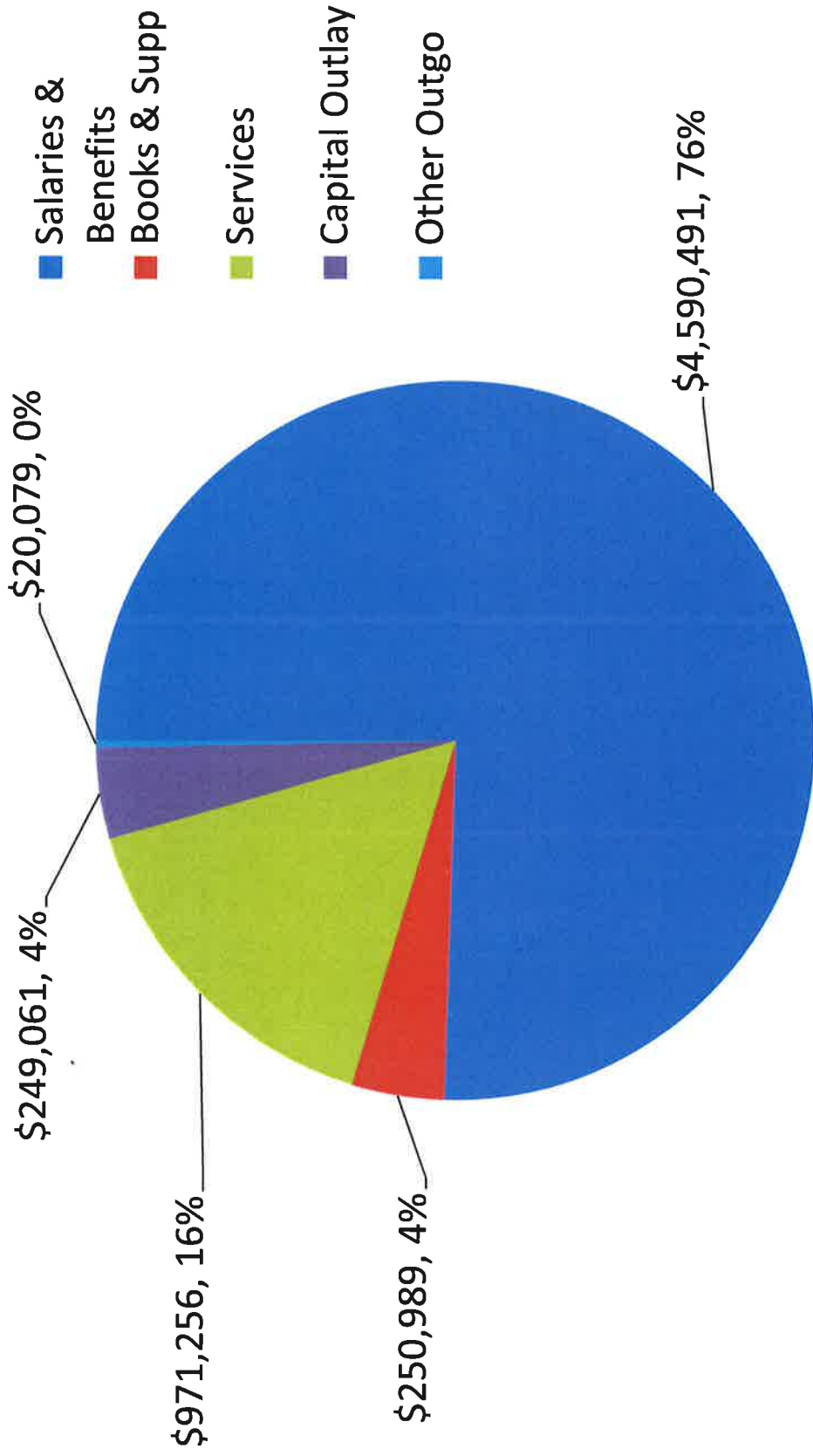
Total Revenue \$6,232,116

- LCFF Sources
- Federal Revenue
- Other State Rev
- Other Local Rev



# 2018-19 Actual Expenses

Total Expenses \$6,081,876



**NET INCREASE(DECREASE) IN FUND BALANCE**

Revenues minus Expenses

**\$6,232,116 - \$6,081,876 = \$150,240**

**ENDING FUND BALANCE**

Beginning Fund Balance	<b>\$1,470,333</b>
Net Increase (Decrease) in Fund Balance	<b>\$150,240</b>
Transfer In (Fund 351- 2011 Mod Project)	<b>\$11,166</b>
Ending Fund Balance	<b>\$1,631,739</b>

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2018-19 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sept. 10, 2019

To the Superintendent of Public Instruction:

2018-19 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

Sarah Smigiera  
Name  
Director, External Business Services  
Title  
(559) 733-6338  
Telephone  
sarah.smigiera@tcoe.org  
E-mail Address

Joe Ramirez  
Name  
Business Manager  
Title  
(559) 686-9712  
Telephone  
jramirez@woodville.k12.ca.us  
E-mail Address

Unaudited Actuals  
FINANCIAL REPORTS  
2018-19 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	57.02%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$155,511.40
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2020-21 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$2,865,309.88
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$2,865,309.88
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2020-21, subject to CDE approval.	8.27%





**WOODVILLE UNION SCHOOL DISTRICT  
OFFICE OF THE SUPERINTENDENT**

Encl. No. \_\_\_

Board Meeting Date of September 10, 2019

TO: Board of Trustees  
FROM: Lou Saephan, Superintendent/Principal  
PREPARED BY: A. Lopez, 8<sup>th</sup> Grade Teacher  
APPROVED BY: Lou Saephan, Superintendent  
PRESENTED BY: A. Lopez, 8<sup>th</sup> Grade Teacher  
**AGENDA TITLE:** End-of-Year 8<sup>th</sup> Grade Over Night Field Trip

**AGENDA SECTION:**

- |   |   |
|---|---|
| <input type="checkbox"/> Public Recognition/Proclamations/<br>Action  | <input type="checkbox"/> Focus on Student Learning: Presentation/<br>Public Comment/Board Discussion/Action |
| <input type="checkbox"/> Public Comment/Public Interest<br>Announcements/Status Reports/Action              | <input type="checkbox"/> Routine/Action   |
| <input type="checkbox"/> General Agenda: Review/Public<br>Hearing/Public Comment/Board<br>Discussion/Action | <input checked="" type="checkbox"/> Administrative Panel Recommendations/<br>Action                         |

**BACKGROUND/SUMMARY:**

I am requesting for the approval of this year's eighth grade trip to San Francisco. The tentative date for this trip is May 25, 2020. The date is contingent to the Giant's schedule which has not come out yet. The trip will require an overnight stay in a hotel and will require between 5 to 6 chaperones for approximately 45 students.

**Recommendation:**

We ask that the district continue to sponsor the transportation portion of the trip. Upon approval we will contact a chartered bus service. We recommend approval.

**Fiscal Impact:**

Upon approval, the eighth grade class will begin the process of fundraising for the expenses of the trip. The trip cost will be between approximately \$10,000 to \$12,000.

**WOODVILLE UNION SCHOOL DISTRICT**

**RESOLUTION # 2019/2020-3**

**AUTHORIZATION OF INDIVIDUAL TO MAKE APPLICATION FOR AND ADMINISTER THE NEW ALTERNATIVE FUEL VEHICLE PURCHASE PROGRAM THROUGH THE SAN JOAQUIN VALLEY AIR POLLUTION CONTROL DISTRICT**

**WHEREAS**, Several Local, State, and Federal programs allow public and non-profit transportation providers to apply for administration, capital, and operation assistance programs or grants; and

**WHEREAS**, Woodville Union School District Board of Trustees must authorize someone by resolution, as the "Authorized Individual" to make application and administer the Public Benefit Program through the San Joaquin Valley Air Pollution Control District;

**NOW, THEREFORE**, be it resolved that the Woodville Union School District Board of Trustees hereby authorizes **Business Manager, Joe Ramirez** to make application for, to sign required assurances, and to administer the New Alternative Fuel Vehicle Purchase Program through the San Joaquin Valley Air Pollution Control District with respect to applications for Local, State, and Federal programs, projects, or grants, on behalf of this District.

The foregoing Resolution was adopted by the Board of Trustees of the Woodville Union School District at the regularly scheduled meeting held on September 10, 2019, by the following vote:

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_

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Amanda Medina  
President  
Board of Trustees

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# The FISCAL REPORT an informational update

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Volume 39

For Publication Date: August 23, 2019

No. 17

## It's Gann Limit Calculation Time

The Gann Limit (named for Paul Gann, the author of Proposition 4 which amended the State Constitution to establish this limit) is intended to constrain the growth in state and local government spending by linking year-to-year changes in expenditures to changes in inflation (represented by per capita personal income) and population (represented by average daily attendance [ADA] for schools). Established in 1979 following the enactment of Proposition 13 and subsequently amended by Proposition 111, the Gann Limit has become a largely pro forma calculation that no longer constrains governmental expenditures. This is because the limit has grown significantly faster than appropriations subject to the limit.

Education Code Section 42132 requires that on or before September 15 of each year, the governing board of each school district adopt a resolution to identify the estimated appropriations limit for the current fiscal year and the actual appropriations limit for the preceding fiscal year. The resolution must be adopted at a regular or special meeting of the governing board.

The Gann Limit is calculated by multiplying the prior-year limit by the percentage change in ADA and per capita personal income. There is no need to pull out your calculators, though, as the state's Standardized Account Code Structure (SACS) software does all of the work for you (see SACS Form GANN). The software includes the 3.85% statewide factor for per capita personal income change. Once you have uploaded the data from your financial software and entered prior year and current year estimated ADA in SACS Form A, the SACS software will calculate the percentage change in ADA for you and use the combination of these factors to provide you with the change in your district's Gann Limit.

The next step is to determine how much of your district's local resources are subject to that limit. It is important to understand that not all revenue sources count against your district's Gann Limit. Gann Limits only constrain the appropriations from state and local tax sources—therefore federal aid is excluded as well as nontax income, such as revenues from cafeteria sales, adult education fees, and foundations. Once again, the SACS software does the hard work for you as the Form GANN within the SACS software is prepopulated based on the data imported from your financial software.

Let's step back from the calculations for a moment and paint a mental picture of how the Gann Limit works. Envision the dollar amount of your district's Gann Limit as a bucket and this bucket can hold \$50 million (the calculated Gann Limit). First, put your local property taxes that count toward your Local Control Funding Formula entitlement into this bucket, including appropriate district interest income. Next, pour all of the district's other unrestricted state aid into this bucket. Per Government Code Section (G.C.) 7906, the amount of state aid that fills up the bucket counts toward your district's Gann Limit, while the amount that overflows the bucket counts toward the state's Gann Limit. (Note that all state aid for categorical programs always counts toward the state's Gann Limit.) Through this process, as much state aid as possible counts toward school agency Gann Limits. By reducing the amount of state aid that counts toward the state's Gann Limit in this manner, this process helps the state avoid being over its Gann Limit.

Through this calculation, the revenues of nearly every local education agency are close to if not exactly at its Gann Limit. Furthermore, if any school agency should find itself over its Gann Limit, for any reason, that agency may adopt a Governing Board resolution increasing its Gann Limit by the amount needed and then

inform the Director of the Department of Finance, who must then reduce the state's Gann Limit by an equal dollar amount (see G.C. 7902.1).

To summarize, school agencies are required to perform Gann Limit calculations by the State Constitution; but it is also important for them to complete these calculations to identify how much state aid counts toward the local agency's Gann Limit, so that the state of California knows how much state aid counts toward its own Gann Limit.

[Note: Current year software and instructions are available through the SACS2019ALL software as a supplemental form at [www.cde.ca.gov/fg/sf/fr](http://www.cde.ca.gov/fg/sf/fr). While the functionality within the SACS software allows for the Form GANN to be prepopulated from the school agency's uploaded data, it is important to review the completed form for accuracy and any necessary board action (i.e., resolutions).]

—*Brianna García and Robert Miyashiro*

posted 08/12/2019

**BEFORE THE BOARD OF TRUSTEES  
OF THE WOODVILLE UNION SCHOOL DISTRICT  
TULARE COUNTY, CALIFORNIA**

In the Matter of Establishing an Estimated  
Appropriations Limit for the 2019-2020  
Fiscal Year and an Actual Appropriations  
Limit for the 2018-2019 Fiscal Year

RESOLUTION NO. 2019/2020-2

**RECITALS**

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution.
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts.
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District.
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes.
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15<sup>th</sup>.
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2019-2020 fiscal year an estimated appropriations limit in the amount of \$2,975,624, and for the 2018-2019 fiscal year identifies the actual appropriations limit of \$2,865,310.
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.
4. In the event this board increases the appropriations limit, it shall notify the Director of

Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular/special meeting held on September 10, 2019, by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, Lou Saephan, secretary of the governing board of the Woodville Union School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 10th day of September, 2019.

Dated September 10, 2019

\_\_\_\_\_  
Secretary, Board of Trustees

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2017-18 Actual</b>			<b>2018-19 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	2,816,258.04		2,816,258.04			2,865,309.88
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	417.10		417.10			409.36
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2017-18</b>			<b>Adjustments to 2018-19</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2018-19 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2018-19 P2 Report</b>			<b>2019-20 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	409.36		409.36	409.36		409.36
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			409.36			409.36
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2018-19 Actual</b>			<b>2019-20 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	2,064.12		2,064.12	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	233,092.12		233,092.12	266,220.00		266,220.00
5. Unsecured Roll Taxes (Object 8042)	13,862.12		13,862.12	0.00		0.00
6. Prior Years' Taxes (Object 8043)	4,537.19		4,537.19	0.00		0.00
7. Supplemental Taxes (Object 8044)	9,038.98		9,038.98	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	3,320.10		3,320.10	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	11,927.00		11,927.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	277,841.63	0.00	277,841.63	266,220.00	0.00	266,220.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	277,841.63	0.00	277,841.63	266,220.00	0.00	266,220.00

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			36,609.09			36,609.09
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			36,609.09			36,609.09
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	4,463,184.00		4,463,184.00	4,514,292.00		4,514,292.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(1.00)		(1.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	4,463,183.00	0.00	4,463,183.00	4,514,292.00	0.00	4,514,292.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	6,232,115.67		6,232,115.67	5,805,925.00		5,805,925.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	62,225.53		62,225.53	13,500.00		13,500.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			2,816,258.04			2,865,309.88
2. Inflation Adjustment			1.0367			1.0385
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9814			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			2,865,309.88			2,975,624.31
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			277,841.63			266,220.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			49,123.20			49,123.20
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			2,624,077.34			2,746,013.40
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			2,624,077.34			2,746,013.40
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			29,266.88			7,020.40
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			307,108.51			273,240.40
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			2,594,810.46			2,738,993.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			307,108.51			
b. State Subventions (Line D8)			2,594,810.46			
c. Less: Excluded Appropriations (Line C23)			36,609.09			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			2,865,309.88			





PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	2,069,157.14	301	0.00	303	2,069,157.14	305	0.00		307	2,069,157.14	309
2000 - Classified Salaries	813,026.57	311	0.00	313	813,026.57	315	54,582.68		317	758,443.89	319
3000 - Employee Benefits	1,708,306.80	321	141,070.91	323	1,567,235.89	325	32,436.80		327	1,534,799.09	329
4000 - Books, Supplies Equip Replace. (6500)	265,020.73	331	8,022.00	333	256,998.73	335	33,183.14		337	223,815.59	339
5000 - Services . . . & 7300 - Indirect Costs	946,217.40	341	0.00	343	946,217.40	345	313,929.61		347	632,287.79	349
<b>TOTAL</b>					<b>5,852,635.73</b>	<b>365</b>			<b>TOTAL</b>	<b>5,218,503.50</b>	<b>369</b>

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011		1100	375
2. Salaries of Instructional Aides Per EC 41011		2100	380
3. STRS		3101 & 3102	382
4. PERS		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)		3401 & 3402	385
7. Unemployment Insurance		3501 & 3502	390
8. Workers' Compensation Insurance		3601 & 3602	392
9. OPEB, Active Employees (EC 41372)		3751 & 3752	396
10. Other Benefits (EC 22310)		3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2			396
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)			396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372			57.02%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%
2. Percentage spent by this district (Part II, Line 15)	57.02%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	2.98%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	5,218,503.50
5. Deficiency Amount (Part III, Line 3 times Line 4)	155,511.40

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	

## Application for Exemption from Required Expenditures for Classroom Teachers Salaries

Pursuant to Education Code Section 41372

	District	Woodville Union Elementary School District	
	District CDS#	54-72298	
	Fiscal Year	2018-19	
District Contact Name/Phone Number	Business Manager	559-686-9712	

TO: Jim Vidak, Tulare County Superintendent of Schools

For the above fiscal year, our school district did not spend the minimum percentage of its general fund costs on classroom teachers salaries as required by Education Code Section 41372. We are requesting an exemption from this requirement as provided for by law.

Meeting this requirement would result in the following (Check one):

- Serious hardship to the school district  
*(Complete Section II of this form)*
- Payment of classroom teacher salaries that are in excess of those paid by other comparable districts.  
*(Complete Section III of this form)*

### SECTION I - Deficiency Amount

1. Enter the Minimum Percentage for your district Type <i>(60% Elementary/ 50% High School/ 55% Unified)</i>	60.00%
2. Enter the percentage spent by your district (Form CEA line 15)	57.02%
3. Percentage below the minimum ( Line 1 minus Line 2)	2.98%
4. Enter the district's current expense of education (Form CEA Line EDP 369)	\$5,218,504
5. Deficiency Amount ( Line 3 times Line 4)	<b>\$155,511</b>

### SECTION II - Serious Hardship

	Prior Year Actuals	Current Year Budget	Next Year Projected Budget
Unrestricted General Fund Balance Increase (Decrease) <i>Form 01 Line E - Col A</i>			
Minimum Reserve Requirement - Form 01CS			
Unrestricted Reserves Available - Form 01CS			
Unrestricted Reserves in Excess of Requirement Years Remaining at Deficit Spending level	#DIV/0!	#DIV/0!	#DIV/0!
<b>Unrestricted Net Position from Latest Audit Report</b>			

The district should attach any comments or documentation that support the position that effecting the penalty provisions of Education Code Section 41372 would result in Serious Financial Hardship to the district.

<b>SECTION III - Salaries of Comparable Districts</b>		<b>Dollar</b>	<b>Percentage</b>
	<b>Amounts</b>	<b>Difference</b>	<b>Difference</b>
<b>Applicant District - Annual Costs</b>			
Teacher Salaries - Beginning	\$56,081		
Teacher Salaries - Average	\$79,071		
Teacher Salaries - Maximum	\$94,196		
Average Employer Teacher Costs for Health & Welfare	\$17,102		
<hr/>			
<b>Comparable District #1</b>			
<b>Rockford Elementary</b>			
Teacher Salaries - Beginning	\$48,500	\$7,581	13.52%
Teacher Salaries - Average	\$70,679	\$8,392	10.61%
Teacher Salaries - Maximum	\$86,285	\$7,911	8.40%
Average Employer Teacher Costs for Health & Welfare	\$18,000	-\$898	-5.25%
<hr/>			
<b>Comparable District #2</b>			
<b>Tipton Elementary</b>			
Teacher Salaries - Beginning	\$53,340	\$2,741	4.89%
Teacher Salaries - Average	\$79,925	-\$854	-1.08%
Teacher Salaries - Maximum	\$93,041	\$1,155	1.23%
Average Employer Teacher Costs for Health & Welfare	\$16,781	\$321	1.88%
<hr/>			
<b>Comparable District #3</b>			
<b>Sunnyside Union Elementary</b>			
Teacher Salaries - Beginning	\$50,012	\$6,069	10.82%
Teacher Salaries - Average	\$66,655	\$12,416	15.70%
Teacher Salaries - Maximum	\$90,730	\$3,466	3.68%
Average Employer Teacher Costs for Health & Welfare	\$16,363	\$739	4.32%
<hr/>			
<p>The district should attach any comments or documentation that support the position that district teacher salaries and benefits are in excess of those paid by other comparable districts.</p>			

## CERTIFICATION

To be signed by a representative of the District Governing Board

After public consideration of the information contained in this form, the governing board, at its meeting on September 10, 2019, the governing board authorized the filing of this application and certifies that the information contained in the Application is true and correct.

\_\_\_\_\_  
 Signature

September 10, 2019  
 Date

### REVIEW BY COUNTY OFFICE OF EDUCATION

**Education Code Section 41372** - ".... Upon receipt of this application, the county superintendent of schools shall grant the district exemption for any amount that is less than one thousand dollars (\$1,000). If the amount is one thousand dollars (\$1,000) or greater, the county superintendent of schools may grant an exemption from the requirements for the fiscal year on account of which the application is made. If the exemption is granted by the county superintendent of schools, the designated moneys shall be immediately available for expenditure by the school district governing board. If no application for exemption is made or exemption is denied, the county superintendent of schools shall order the designated amount or amount not exempted to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year, ...."

To: District Governing Board President  
District Superintendent

The Tulare County Office of Education received the forgoing application. The application and information provided by the district has been reviewed and the following determination has been made:

- The district application for exemption has been approved and no amount will be restricted under the provisions of Education Code Section 41372.
- The district application for exemption has been denied. The amount of \$ \_\_\_\_\_ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.
- The district application for exemption has been partially approved. The amount of \$ \_\_\_\_\_ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.

Sincerely,

\_\_\_\_\_  
Signature of County Superintendent (or designee)

\_\_\_\_\_  
Date

## POLICY GUIDE SHEET

July 2019

Page 1 of 3

Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts and county offices of education should review the sample materials and modify their own policies accordingly.

### **BP 1112 - Media Relations**

(BP revised)

Policy updated to expand the section on "Crisis Communications Plan" to apply to natural disasters, involve district technology personnel in the development of the plan, and expand the contents of the plan. Policy also updated to encourage the establishment of priorities and key messages for proactive communications with the media, clarify that media representatives can be required to register before coming on campus only if the district has adopted a policy requiring all visitors to register, and clarify that the only student directory information that may be released to the media is that information designated by the district in AR 5125.1 - Release of Directory Information.

### **AR 3320 - Claims and Actions Against the District**

(AR revised)

Regulation updated to add statement requiring the use of district procedures for claims against the district prior to filing a lawsuit. Regulation also defines "limited civil case" as one that is for an amount of \$25,000 or less.

### **BP/AR 3551 - Food Service Operations/Cafeteria Fund**

(BP/AR revised)

Policy updated to reflect **NEW FEDERAL REGULATION (84 Fed. Reg. 8247)** and updated California Department of Education (CDE) guidance giving districts with an average daily attendance of less than 2,500 greater flexibility in the hiring of food service directors. Policy also consolidates material on nondiscrimination toward students who have unpaid meal fees and those who participate in the free and reduced-price meal program. Regulation updated to reflect **NEW LAW (AB 3043, 2018)** which permits the use of cafeteria funds to (1) pay for the purchase of a mobile food facility and (2) supplement the cost of providing universal breakfast in districts that do not provide universal breakfast under a federal program, provided they submit the required certification to CDE. Regulation also updates section on U.S. Department of Agriculture (USDA) donated foods to reflect current requirements for the safe storage and control of the foods. In both policy and regulation, CDE and USDA guidance renumbered when superseded by newer guidance.

### **AR 4117.7/4317.7 - Employment Status Reports**

(AR revised)

Regulation updated pursuant to Education Code 44940 to include a violation or attempted violation of Penal Code 187 (murder) in the definition of a "mandatory leave of absence offense."

### **BP 4119.24/4219.24/4319.24 - Maintaining Appropriate Adult-Student Interactions**

(BP added)

New policy addresses the avoidance of unlawful and inappropriate interactions between staff and students, an employee's responsibility to report another employee's violation of this policy, disciplinary consequences for staff, referral to law enforcement when appropriate, the requirement to post the code of conduct on school and/or district websites, and examples of conduct that are inappropriate or can create the appearance of impropriety.

## **POLICY GUIDE SHEET**

**July 2019**

**Page 2 of 3**

### **BP/AR 4218 - Dismissal/Suspension/Disciplinary Action**

(BP added; AR revised)

New policy contains material formerly in AR pertaining to board actions in disciplinary hearings for classified employees and new material consistent with BP 4118 - Dismissal/Suspension/Disciplinary Action for certificated employees. Policy also reflects **NEW LAW (AB 2234, 2018)** which requires the board to delegate its authority to an administrative law judge in cases involving allegations of egregious misconduct with a minor. Regulation updates and consolidates the causes for disciplinary action. Regulation also adds the requirement to set a timeline by which the employee may request a hearing, which must be not less than five days after serving notice upon the employee. Section on "Compulsory Leave of Absence" expanded to define "mandatory" and "optional" leave of absence offenses and reflect requirements pertaining to extension of the leave and compensation during the leave. Material pertaining to merit system districts moved to BP/AR 4218.1 - Dismissal/Suspension/Disciplinary Action (Merit System).

### **BP/AR 4218.1 - Dismissal/Suspension/Disciplinary Action (Merit System)**

(BP/AR added)

New policy and regulation address requirements for disciplinary proceedings for classified employees in merit system districts. BP/AR contain material formerly in AR 4218 - Dismissal/Suspension/Disciplinary Action, and new material consistent with BP/AR 4218 and BP/AR 4118 - Dismissal/Suspension/Disciplinary Action for certificated employees. Policy also reflects **NEW LAW (AB 2234, 2018)** which requires the personnel commission to delegate its authority to an administrative law judge in cases involving allegations of egregious misconduct with a minor.

### **BP 5123 - Promotion/Acceleration/Retention**

(BP revised)

Policy updated to make minor revision reflecting current law pertaining to the requirement to provide remedial instruction to students who are recommended for retention or are identified as being at risk for retention.

### **BP/AR 5136 - Gangs**

(BP/AR revised)

Policy and regulation updated to expand material related to supports and services for students identified as gang members and reflect best practices for gang prevention, intervention, and suppression described in **NEW RESOURCE** from the National Gang Center and in publication from the Los Angeles Police Department.

### **BP/AR 6142.2 - World Language Instruction**

(BP/AR revised)

Policy and regulation retitled to be consistent with terminology used in the Education Code pursuant to **NEW LAW (AB 2319, 2018)**. Policy and regulation updated to reflect **NEW STATE CONTENT STANDARDS** for world language instruction adopted by the State Board of Education in January 2019. Policy also reflects University of California guidance stating that American Sign Language courses may be used to satisfy world language coursework requirements for college admission, and reflects state regulations which require districts to establish a process for receiving and responding to input from parents/guardians and other stakeholders regarding the world language in which instruction will be provided in any program sufficient to produce proficiency in a world language. Regulation also reflects state regulation requiring districts to establish a process for receiving and responding to parent/guardian requests to establish a language acquisition program not currently offered at the school.

## **POLICY GUIDE SHEET**

**July 2019**

**Page 3 of 3**

### **AR 6145.2 - Athletic Competition**

(AR revised)

Regulation updated to reflect **NEW LAW (SB 1109, 2018)** which requires districts to annually provide student athletes and their parents/guardians an opioid fact sheet produced by the Centers for Disease Control and Prevention.

### **BP/AR 6145.6 - International Exchange**

(BP/AR revised)

Policy updated to clarify the scope of the policy, separate material pertaining to district students studying in another country and material pertaining to international exchange students studying in district schools, and reflect CSBA Legal Guidance. Policy also addresses student eligibility, information to obtain from the placement organization, and methods that may be used to calculate the total cost of educating an international student for the purpose of determining tuition. Regulation reflects the requirement to provide the placement organization with written acceptance of a student's enrollment, clarifies that a student's enrollment may be for one semester or one year, and adds optional language regarding the provision of a school transcript.

### **BP/AR 6174 Education for English Learners**

(BP/AR revised)

Policy updated to reflect **NEW LAW (AB 2735, 2018)** which prohibits districts from denying English learners the opportunity to enroll in core curricular courses or courses needed for middle school promotion, high school graduation, or college admission. Policy also adds requirement to annually designate a district and site coordinator to oversee administration of the English Language Proficiency Assessments for California (ELPAC). Regulation reflects **NEW STATE REGULATION (Register 2019, No. 1)** which establishes a timeframe for notifying parents/guardians of their child's ELPAC test results when the results are received from the test contractor after the last day of instruction for the school year.

### **BP 6179 - Supplemental Instruction**

(BP revised)

Policy updated to reflect current law requiring the provision of remedial instruction to students who are recommended for retention or are identified as being at risk for retention. Policy also deletes reference to federal Title I program improvement which is no longer operational, and clarifies that schools identified for comprehensive or targeted school improvement may, but are not required to, offer supplemental instruction.

### **BB/E 9321 - Closed Session**

(BB revised; E(1) and E(2) added)

Bylaw retitled and updated to incorporate material formerly in BB 9321.1 - Closed Session Actions and Reports. Bylaw also adds the requirement to provide final documents approved or adopted during closed session to persons who have submitted a request. Section on "Matters Related to Students" provides that student names should not be included on the agenda or reports of expulsion hearings pursuant to court decision. Section on "Security Matters" reflects the board's authority to meet in closed session with law enforcement officials to develop a tactical response plan. Section on "Real Property Negotiations" reflects Attorney General publication stating the board's authority to approve a final real property agreement in closed session. Section on "Pending Litigation" updates legal cites. Exhibit (1) added to provide examples of agenda descriptions of closed session items. Exhibit (2) added to provide examples of reports of closed session actions that must be made when the board reconvenes in open session following the closed session.

### **BB 9321.1 - Closed Session Actions and Reports**

(BB deleted)

Bylaw deleted and key concepts incorporated in BB 9321 - Closed Session.



### Budget Revision Report

Bdg Revision Final

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
<b>Fund: 0100 General Fund</b>			
<b>Resource: 00000 Unrestricted Resources</b>			
<b>Expenditures</b>			
<b>Certificated Salaries</b>			
Transferred 23% fte certificated staff from restricted resource 40350 to UGF & certificated staff moving column.			
010-00000-0-11100-10000-11000-0-0000	\$926,766.00	\$25,127.00	\$951,893.00
<b>Employee Benefits</b>			
<b>Total Expenditures</b>			
010-00000-0-11100-10000-31010-0-0000	\$164,462.00	\$4,297.00	\$168,759.00
010-00000-0-11100-10000-33013-0-0000	\$13,946.00	\$364.00	\$14,310.00
010-00000-0-11100-10000-34010-0-0000	\$193,890.00	\$4,294.00	\$198,184.00
010-00000-0-11100-10000-35010-0-0000	\$481.00	\$12.00	\$493.00
010-00000-0-11100-10000-36010-0-0000	\$28,853.00	\$754.00	\$29,607.00
010-00000-0-11100-10000-37010-0-0000	\$40,048.00	\$1,046.00	\$41,094.00
<b>Total Expenditures</b>	\$1,368,446.00	\$35,894.00	\$1,404,340.00

Budgeted Unappropriated Resource Balance before this adjustment:

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

**Fund: 0100 General Fund**  
**Resource: 07200 LCAP Unduplicated Count Expenditures**

**Expenditures**

010-07200-0-11100-10000-11000-0-0108	\$105,139.00	\$336.00	\$105,475.00
<b>Certificated Salaries</b>	\$105,139.00	\$336.00	\$105,475.00
010-07200-0-11100-10000-31010-0-0108	\$18,834.00	\$57.00	\$18,891.00

**Budget Revision Report**

**Bdg Revision Final**

To adjust LCAP line item budgets. Net change to LCAP zero

**Control Number: 90534120**

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-11100-10000-33013-0-0108	\$1,597.00	\$5.00	\$1,602.00
010-07200-0-11100-10000-36010-0-0108	\$3,304.00	\$10.00	\$3,314.00
010-07200-0-11100-10000-37010-0-0108	\$4,586.00	\$14.00	\$4,600.00
<b>Employee Benefits</b>	\$28,321.00	\$86.00	\$28,407.00
010-07200-0-11100-10000-43000-0-0209	\$10,000.00	(\$611.00)	\$9,389.00
010-07200-0-11100-10000-44000-0-0301	\$29,767.00	(\$2,800.00)	\$26,967.00
010-07200-0-11100-42000-43000-0-0209	\$0.00	\$611.00	\$611.00
<b>Books and Supplies</b>	\$39,767.00	(\$2,800.00)	\$36,967.00
010-07200-0-00000-24200-58000-0-0105	\$0.00	\$6,371.00	\$6,371.00
010-07200-0-11100-10000-52000-0-0205	\$500.00	(\$500.00)	\$0.00
010-07200-0-11100-10000-58000-0-0105	\$0.00	\$11,159.00	\$11,159.00
010-07200-0-11100-10000-58000-0-0109	\$0.00	\$2,800.00	\$2,800.00
010-07200-0-11100-10000-58000-0-0205	\$500.00	\$3,500.00	\$4,000.00
010-07200-0-11100-24200-58000-0-0105	\$30,000.00	(\$17,530.00)	\$12,470.00
<b>Services, Other Operating Expenses</b>	\$31,000.00	\$5,800.00	\$36,800.00
010-07200-0-00000-85000-62000-0-0301	\$135,597.00	(\$422.00)	\$135,175.00
010-07200-0-00000-85000-65000-0-0301	\$16,044.00	(\$3,000.00)	\$13,044.00
<b>Capital Outlay</b>	\$151,641.00	(\$3,422.00)	\$148,219.00
<b>Total Expenditures</b>	\$355,868.00	\$0.00	\$355,868.00
<b>Budgeted Unappropriated Resource Balance before this adjustment:</b>		<b>\$603,855.03</b>	
<b>Total Adjustment to Unappropriated Resource Balance:</b>		<b>\$0.00</b>	
<b>Budgeted Unappropriated Resource Balance after this adjustment:</b>		<b>\$603,855.03</b>	

**Fund: 0100 General Fund**  
**Resource: 14000 Education Protection Account**

**Budget Revision Report**

**Bdg Revision Final**

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
<b>Expenditures</b>			
010-14000-0-11100-10000-11000-0-0000	\$429,128.00	\$296.00	\$429,424.00
<b>Certificated Salaries</b>	\$429,128.00	\$296.00	\$429,424.00
010-14000-0-11100-10000-31010-0-0000	\$73,381.00	\$51.00	\$73,432.00
010-14000-0-11100-10000-33013-0-0000	\$6,222.00	\$5.00	\$6,227.00
010-14000-0-11100-10000-34010-0-0000	\$89,778.00	(\$372.00)	\$89,406.00
010-14000-0-11100-10000-36010-0-0000	\$12,874.00	\$9.00	\$12,883.00
010-14000-0-11100-10000-37010-0-0000	\$17,869.00	\$11.00	\$17,880.00
<b>Employee Benefits</b>	\$200,124.00	(\$296.00)	\$199,828.00
<b>Total Expenditures</b>	\$629,252.00	\$0.00	\$629,252.00

Budgeted Unappropriated Resource Balance before this adjustment:

Total Adjustment to Unappropriated Resource Balance:

Budgeted Unappropriated Resource Balance after this adjustment:

Fund: 0100 General Fund  
 Resource: 30100 IASA-Title I Basic Grants Low Income

**Revenues**

To adjust Title I budget to reflect 2018-19 carry-over

010-30100-0-00000-00000-82900-0-0000

**Federal Revenues**

\$345,910.00

\$33,270.72

\$379,180.72

**Total Revenues**

\$345,910.00

\$33,270.72

\$379,180.72

**Expenditures**

Transferred instructional aide from restricted resource 42030 to Title I

010-30100-0-11100-10000-21000-0-0101

\$142,214.00

\$162,115.00

**Classified Salaries**

\$142,214.00

\$19,901.00

\$162,115.00

**Budget Revision Report**

Bdg Revision Final

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-30100-0-11100-10000-32020-0-0101	\$22,757.00	\$3,925.00	\$26,682.00
010-30100-0-11100-10000-33022-0-0101	\$9,065.00	\$1,234.00	\$10,299.00
010-30100-0-11100-10000-33023-0-0101	\$2,120.00	\$289.00	\$2,409.00
010-30100-0-11100-10000-35020-0-0101	\$73.00	\$10.00	\$83.00
010-30100-0-11100-10000-36020-0-0101	\$4,385.00	\$598.00	\$4,983.00
010-30100-0-11100-10000-37020-0-0101	\$6,088.00	\$829.00	\$6,917.00
<b>Employee Benefits</b>	\$44,488.00	\$6,885.00	\$51,373.00
010-30100-0-00000-24950-43000-0-0000	\$0.00	\$6,484.72	\$6,484.72
<b>Books and Supplies</b>	\$0.00	\$6,484.72	\$6,484.72
<b>Total Expenditures</b>	\$186,702.00	\$33,270.72	\$219,972.72

**Budgeted Unappropriated Resource Balance before this adjustment:**

**Total Adjustment to Unappropriated Resource Balance:**

**Budgeted Unappropriated Resource Balance after this adjustment:**

**Fund: 0100 General Fund**  
**Resource: 40350 IASA: Title II Teacher Quality**  
**Revenues**

To adjust Title II revenue budget to most recent 2019-20 schedule	\$30,655.00
010-40350-0-00000-00000-82900-0-0000	\$30,655.00

**Federal Revenues**

<b>Total Revenues</b>	\$4,474.00	\$35,129.00
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**Expenditures**

Transferred 23% fte certificated staff from restricted resource 40350 to UGF	\$20,952.00
010-40350-0-11100-10000-11000-0-0000	(\$20,952.00)

**Certificated Salaries**

	(\$20,952.00)	\$0.00
	(\$20,952.00)	\$0.00

**Bdg Revision Final**

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-40350-0-11100-10000-31010-0-0000	\$3,583.00	(\$3,583.00)	\$0.00
010-40350-0-11100-10000-33013-0-0000	\$304.00	(\$304.00)	\$0.00
010-40350-0-11100-10000-34010-0-0000	\$3,922.00	(\$3,922.00)	\$0.00
010-40350-0-11100-10000-35010-0-0000	\$10.00	(\$10.00)	\$0.00
010-40350-0-11100-10000-36010-0-0000	\$629.00	(\$629.00)	\$0.00
010-40350-0-11100-10000-37010-0-0000	\$872.00	(\$872.00)	\$0.00
<b>Employee Benefits</b>	\$9,320.00	(\$9,320.00)	\$0.00
010-40350-0-11100-10000-43000-0-0000	\$383.00	(\$383.00)	\$0.00
<b>Books and Supplies</b>	\$383.00	(\$383.00)	\$0.00
To set-up Title II budget for professional development			
010-40350-0-11100-10000-58000-0-0000	\$0.00	\$35,129.00	\$35,129.00
<b>Services, Other Operating Expenses</b>	\$0.00	\$35,129.00	\$35,129.00
<b>Total Expenditures</b>	\$30,655.00	\$4,474.00	\$35,129.00
<b>Budgeted Unappropriated Resource Balance before this adjustment:</b>		<b>\$0.00</b>	
<b>Total Adjusted to Unappropriated Resource Balance:</b>		<b>\$0.00</b>	
<b>Budgeted Unappropriated Resource Balance after this adjustment:</b>		<b>\$0.00</b>	
<b>Fund: 0100 General Fund</b>			
<b>Resource: 41260 ESSA: Title V, Part B, Rural &amp; Low Income School Prog</b>			
<b>Expenditures</b>			
To adjust Title V line item budgets for classroom smartboard. Net change to Title V zero			
010-41260-0-11100-10000-43000-0-0000	\$2,535.00	(\$2,535.00)	\$0.00
010-41260-0-11100-10000-44000-0-0000	\$0.00	\$820.00	\$820.00
<b>Books and Supplies</b>	\$2,535.00	(\$1,715.00)	\$820.00
010-41260-0-11100-10000-58000-0-0000	\$5,535.00	(\$4,558.07)	\$976.93

## Budget Revision Report

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
<b>Services, Other Operating Expenses</b>	\$5,535.00	(\$4,558.07)	\$976.93
To adjust Title V line item budgets for classroom smartboard. Net change to Title V zero			
010-41260-0-11100-10000-64000-0-0000	\$0.00	\$6,273.07	\$6,273.07
<b>Capital Outlay</b>	\$0.00	\$6,273.07	\$6,273.07
<b>Total Expenditures</b>	\$8,070.00	\$0.00	\$8,070.00
<b>Budgeted Unappropriated Resource Balance before this adjustment:</b>		<b>\$0.00</b>	
<b>Total Adjusted to Unappropriated Resource Balance:</b>		<b>\$0.00</b>	
<b>Budgeted Unappropriated Resource Balance after this adjustment:</b>		<b>\$0.00</b>	
<b>Fund: 0100 General Fund</b>			
<b>Resource: 41270 ESSA (ESSA): Title IV, Part A, Student Support and Ac:</b>			
<b>Revenues</b>			
To adjust Title IV budgets to reflect 2018-19 carry-over			
010-41270-0-00000-00000-82900-0-0000	\$24,593.00	\$25,269.00	\$49,862.00
<b>Federal Revenues</b>	\$24,593.00	\$25,269.00	\$49,862.00
<b>Total Revenues</b>	\$24,593.00	\$25,269.00	\$49,862.00
<b>Expenditures</b>			
010-41270-0-11100-10000-43000-0-0000	\$24,593.00	(\$16,615.00)	\$7,978.00
010-41270-0-11100-10000-44000-0-0000	\$0.00	\$5,125.00	\$5,125.00
<b>Books and Supplies</b>	\$24,593.00	(\$11,490.00)	\$13,103.00
010-41270-0-11100-10000-58000-0-0000	\$0.00	\$19,000.00	\$19,000.00
<b>Services, Other Operating Expenses</b>	\$0.00	\$19,000.00	\$19,000.00
010-41270-0-11100-10000-64000-0-0000	\$0.00	\$17,759.00	\$17,759.00

### Budget Revision Report

Bdg Revision Final

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Capital Outlay	\$0.00	\$17,759.00	\$17,759.00
Total Expenditures	\$24,593.00	\$25,269.00	\$49,862.00
Budgeted Unappropriated Resource Balance before this adjustment:		\$0.00	
Total Adjusted to Unappropriated Resource Balance:		\$0.00	
Budgeted Unappropriated Resource Balance after this adjustment:		\$0.00	

Fund: 0100 General Fund  
 Resource: 42030 NCLB: Title III Limited English Proficient (LEP) Student

Revenues	Approved / Revised	Change Amount	Proposed Budget
010-42030-0-00000-00000-82900-0-0000	\$26,327.00	\$407.00	\$26,734.00
Federal Revenues	\$26,327.00	\$407.00	\$26,734.00
Total Revenues	\$26,327.00	\$407.00	\$26,734.00

Expenditures	Approved / Revised	Change Amount	Proposed Budget
Transferred instructional aide from restricted resource 42030 to Title I	\$19,901.00	(\$19,901.00)	\$0.00
010-42030-0-11100-10000-21000-0-0000	\$100.00	(\$100.00)	\$0.00
010-42030-0-11100-10000-21002-0-0000	\$20,001.00	(\$20,001.00)	\$0.00
Classified Salaries	\$3,944.00	(\$3,944.00)	\$0.00
010-42030-0-11100-10000-32020-0-0000	\$1,240.00	(\$1,240.00)	\$0.00
010-42030-0-11100-10000-33022-0-0000	\$290.00	(\$290.00)	\$0.00
010-42030-0-11100-10000-33023-0-0000	\$10.00	(\$10.00)	\$0.00
010-42030-0-11100-10000-35020-0-0000	\$600.00	(\$600.00)	\$0.00
010-42030-0-11100-10000-36020-0-0000	\$833.00	(\$833.00)	\$0.00
010-42030-0-11100-10000-37020-0-0000	\$6,917.00	(\$6,917.00)	\$0.00

Employee Benefits

**Budget Revision Report**

**Bdg Revision Final**

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-42030-0-11100-10000-43000-0-0000	\$362.00	(\$362.00)	\$0.00
<b>Books and Supplies</b>	\$362.00	(\$362.00)	\$0.00
To set-up Title III budget for professional development			
010-42030-0-11100-10000-58000-0-0000	\$0.00	\$26,734.00	\$26,734.00
<b>Services, Other Operating Expenses</b>	\$0.00	\$26,734.00	\$26,734.00
<b>Total Expenditures</b>	\$27,280.00	(\$546.00)	\$26,734.00
<b>Other Financing Sources/Uses</b>			
010-42030-0-00000-00000-89800-0-0000	\$953.00	(\$953.00)	\$0.00
<b>Contributions</b>	\$953.00	(\$953.00)	\$0.00
<b>Budgeted Unappropriated Resource Balance before this adjustment:</b>		<b>\$0.00</b>	
<b>Total Adjustment to Unappropriated Resource Balance:</b>		<b>\$0.00</b>	
<b>Budgeted Unappropriated Resource Balance after this adjustment:</b>		<b>\$0.00</b>	
<b>Fund: 0100 General Fund</b>			
<b>Resource: 63000 Lottery: Instructional Materials</b>			
<b>Expenditures</b>			
010-63000-0-11100-10000-43000-0-3837	\$0.00	\$750.00	\$750.00
010-63000-0-11100-10000-43000-0-6779	\$750.00	(\$750.00)	\$0.00
<b>Books and Supplies</b>	\$750.00	\$0.00	\$750.00
<b>Total Expenditures</b>	\$750.00	\$0.00	\$750.00



**Budget Revision Report**

**Bdg Revision Final**

Control Number: 90534120

Account Classification      Approved / Revised      Change Amount      Proposed Budget

Budgeted Unappropriated Resource Balance before this adjustment:

**\$85,351.78**

Total Adjustment to Unappropriated Resource Balance:

**\$0.00**

Budgeted Unappropriated Resource Balance after this adjustment:

**\$85,351.78**

Fund: 0100 General Fund  
 Resource: 73110 Classified Employee Prof Dev Block Grant (AB1808)

**Expenditures**

010-73110-0-11100-10000-43000-0-0000

\$3,352.00

**Books and Supplies**

\$4,012.00

\$3,352.00

010-73110-0-00000-74000-58000-0-0000

\$660.00

**Services, Other Operating Expenses**

\$0.00

\$660.00

**Total Expenditures**

\$4,012.00

\$4,012.00

Budgeted Unappropriated Resource Balance before this adjustment:

**\$0.00**

Total Adjustment to Unappropriated Resource Balance:

**\$0.00**

Budgeted Unappropriated Resource Balance after this adjustment:

**\$0.00**

Budgeted Unappropriated Fund Balance before this adjustment:

**\$1,321,886.58**

Total Adjustment to Unappropriated Fund Balance:

**(\$35,894.00)**

Budgeted Unappropriated Fund Balance after this adjustment:

**\$1,285,992.58**

**Budget Revision Report**

**Bdg Revision Final**

Control Number: 90534120

Account Classification	Approved / Revised	Change Amount	Proposed Budget
<b>Fund: 3560 County School Facilities Fund - Full- Day Kinder Fac</b>			
<b>Resource: 77100 School Facilities Bond Projects (OPSC)</b>			
<b>Expenditures</b>			
356-77100-0-00000-85000-62000-0-0000	\$2,377,264.00	(\$4,000.00)	\$2,373,264.00
356-77100-0-00000-85000-62100-0-0000	\$0.00	\$2,000.00	\$2,000.00
356-77100-0-00000-85000-62500-0-0000	\$121.00	\$2,000.00	\$2,121.00
<b>Capital Outlay</b>	\$2,377,385.00	\$0.00	\$2,377,385.00
<b>Total Expenditures</b>	\$2,377,385.00	\$0.00	\$2,377,385.00
<b>Budgeted Unappropriated Resource Balance before this adjustment:</b>		<b>\$0.00</b>	
<b>Total Adjustment to Unappropriated Resource Balance:</b>		<b>\$0.00</b>	
<b>Budgeted Unappropriated Resource Balance after this adjustment:</b>		<b>\$0.00</b>	
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>		<b>\$0.00</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>		<b>\$0.00</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>		<b>\$0.00</b>	

# Budget Revision Report

Bdg Revision Final

Control Number: 90534120

Account Classification

Approved / Revised      Change Amount      Proposed Budget

At a meeting of the school board on \_\_\_\_\_ the board approved the above budget account lines change to those amounts indicated in the proposed budget column.

Authorized by: \_\_\_\_\_  
(County Office Use Only)  
Updated at County Office on \_\_\_\_/\_\_\_\_/\_\_\_\_ by \_\_\_\_\_